

Annexure F	
National Departments	
Infrastructure Sector	Annexure Number
Department of Public Works	F1
ESKOM (Own Funding)	F2
Dept of Energy	F3
Dept. of Water Affairs	F4
SANRAL	F5
Dept of Arts & Culture	F6
Environmental & Culture Sector	Annexure Number
Dept. of Agriculture, Forestry & Fisheries	F7
Dept. of Environmental Affairs (NRM)	F8
Dept. of Environmental Affairs (SRP)	F9
Dept. of Energy	F10
Dept. of Tourism	F11
Dept. of Mineral Resources	F12
Department of Public Works	F13
SAFCOL	F14
PRASA	F15
Social Sector	Annexure Number
Dept. of Basic Education	F16
Dept. of Public Works	F17
Community Works Programme	Annexure Number
Dept. of Cooperative Governance & Traditional Affairs	F18
Provincial Departments	
Infrastructure Sector	Annexure Number
EC - Dept. of Roads and Public Works	F19
EC - Dept. of Cooperative Governance	F20
EC - Dept. of Education	F21
EC - Dept. of Health	F22
EC - Dept. of Social Development	F23
EC - Dept. of Housing	F24
EC - Dept. of Sport, Recreation, Arts and Culture	F25
EC - Dept. of Transport	F26
EC - Dept. of Human Settlement	F27
EC - Dept. of Economic Development & Environmental Affairs	F28
EC - No Dept. Name	F29
FS - Public Works	F30
FS - Dept. of Police, Roads and Transport	F31
FS - Dept. of Education	F32
FS - Dept. of Sports, Arts, Culture and Recreation	F33
FS - Dept. of Health	F34
FS - Dept. of Social Development	F35
FS - Dept. of Agriculture and Rural Development	F36
FS - Dept. of Department of Environmental Affairs, Tourism and Cultural Heritage	F37
FS - Dept. of Co-operative Governance, Traditional Affairs and Rural Development	F38
GP - Dept. of Roads and Transport	F39
GP - Dept. of Infrastructure Development	F40
GP - Dept. of Education	F41
GP - Dept. of Housing and Local Government	F42

GP - Dept. of Health	F43
GP - Dept. of Sport, Recreation, Arts and Culture	F44
GP - No Dept. Name	F45
KN - Dept. of Transport	F46
KN - Dept. of Public Works	F47
KN - Dept. of Education	F48
KN - Dept. of Health	F49
KN - Dept. of Sport and Recreation	F50
KN - Dept. of Arts, Culture and Tourism	F51
KN - Office of the Premier	F52
KN - Dept. of Economic Development	F53
KN - Dept. of Cooperative Governance & Traditional Affairs	F54
KN - Dept. of Human Settlement	F55
KN - Dep. of Agriculture and Environmental Affairs	F56
LP - Dept. of Public Works	F57
LP - Dept. of Roads and Transport	F58
LP - Dept. of Local Government and Housing	F59
LP - Dept. of Education	F60
LP - Dept. of Sport, Arts and Culture	F61
MP - Dept. of Public Works, Roads & Transport	F62
MP - Dept. of Education	F63
MP - Dept. of Health and Social Development	F64
MP - Dept. of Culture, Sport and Recreation	F65
MP - Dept. of Social Development	F66
MP - Dept. of Health	F67
MP - Dept. of Co-operative Governance and Traditional Affairs	F68
MP - Dept. of Human Settlement	F69
MP - Dept. of Economic Dev, Environment and Tourism	F70
MP - No Dept. Name	F71
NC - Dept. of Roads and Public Works	F72
NC - Dept. of Health	F73
NC - Dept. of Cooperative Governance, Human Settlement and	F74
NC - Dept. of Culture, Sport and Recreation	F75
NC - Dept. of Education	F76
NC - Dept. of Agriculture, Land Reform and Rural Development	F77
NW - Dept. of Public Works, Roads and Transport	F78
NW - Dept. Local Government and Traditional Affairs	F79
NW - Dept. of Education	F80
NW - Dept. of Social Development	F81
NW - Dept. of Health	F82
WC - Dept. of Transport and Public Works	F83
WC - Dept. of Education	F84
WC - Dept. of Health	F85
WC - Dept. of Human Settlements	F86
WC - Provincial Treasury	F87
Environmental & Culture Sector	Annexure Number
EC - Dept. of Rural Development and Agrarian Reform	F88
EC - Dept. of Roads and Public Works	F89
EC - Dept. of Economic Development and Environmental Affairs	F90
FS - Public Works	F91
FS - Dept. of Agriculture and Rural Development	F92
FS - Dep. of Environmental Affairs, Tourism and Economic Affairs	F93

FS - Dept. of Sports, Arts, Culture and Recreation	F94
GP - Dept. of Agriculture and Rural Development	F95
GP - Dept. of Health	F96
GP - Dept. of Sport, Arts, Culture and Recreation	F97
GP - Dept. of Cooperative Governance and Traditional Affairs	F98
KN - Dept. of Public Works	F99
KN - Dept. of Agriculture, Environmental Affairs and Rural De	F100
KN - Dept. of Cooperative Governance & Traditional Affairs	F101
KN - Department of Economic Development	F102
LP - Dept. of Agriculture	F103
LP - Dept. of Economic Development, Environment and Tour	F104
LP - Dept. of Economic Development, Environment and Tour	F105
LP - Dept. of Sports, Arts and Culture	F106
MP - Dept. of Agriculture, Rural Development & Land Admini	F107
MP - Dept. of Public Works, Roads & Transport	F108
MP - Dept. of Co-operative Governance and Traditional Affai	F109
MP - Dept. of Culture, Sport and Recreation	F110
MP - Dept. of Economic Development, Environment and Tour	F111
NC - Dept. of Agriculture, Land Reform and Rural Developme	F112
NC - Dept. of Finance, Economic Affairs and Tourism	F113
NC - Dept. of Sport, Arts & Culture	F114
NC - Dept. of Environment and Nature Conservation	F115
NC - Dept. of Roads and Public Works	F116
NW - Dept. of Agriculture, Land Reform and Rural Developm	F117
NW - Dept. Local Government and Traditional Affairs	F118
NW - Dept. of Economic Development, Environment and Tou	F119
WC - Dept. of Agriculture	F120
WC - Dept. of Environmental Affairs and Development Planni	F121
WC - Dept. of Cultural Affairs and Sport	F122
WC - Department of Transport and Public Works	F123
Social Sector	Annexure Number
EC - Dept. of Health	F124
EC - Dept. of Roads and Public Works	F125
EC - Dept. of Social Development	F126
EC - No Dept. Name	F127
EC - Department of Education	F128
EC - Department of Sport, Recreation, Arts and Culture	F129
EC - Dept. of Safety and Liaison	F130
FS - Dept. of Education	F131
FS - Dept. of Health	F132
FS - Dept. of Social Development	F133
FS - Dept. of Sport, Arts, Culture & Recreation	F134
FS - Public Works and Rural Development	F135
GP - No Dept. Name	F136
GP - Department of Education	F137
GP - Department of Sport and Recreation South Africa	F138
GP - Dept. of Infrastructure Development	F139
GP - Department of Social Development	F140
GP - Dept. of Health	F141
GP - Dept. of Community Safety	F142
GP - Department of Local Government	F143
KN - Dept. of Arts, Culture and Tourism	F144
KN - Dept. of Community Safety and Liaison	F145

KN - Dept. of Health	F146
KN - Dept. of Social Development	F147
KN - Dept. of Education	F148
KN - Department of Sport and Recreation	F149
KN - Department of Public Works	F150
LP - Dept. of Education	F151
LP - Dept. of Health and Social Development	F152
LP - Dept. of Social Development	F153
MP - Dept. of Education	F154
MP - Dept. of Health and Social Development	F155
MP - Department of Public Works, Roads and Transport	F156
MP - Dep. of Community Safety, Security and Liaison	F157
MP - Dept. of Agriculture, Rural Development & Land Admin	F158
MP - Department of Culture, Sport and Recreation	F159
MP - Dept. of Social Development	F160
MP - Dept. of Economic Development, Environment and Tour	F161
NC - Dept. of Health	F162
NC - Dept. of Social Development	F163
NC - Dept. of Transport, Safety and Liaison	F164
NC - Department of Education	F165
NC - Department of Roads and Public Works	F166
NC - Department of Sport, Arts & Culture	F167
NC - Department of Economic Affairs	F168
NW - Dept. of Education	F169
NW - Dept. of Health	F170
NW - Dept. of Social Development, Women, Children and Pe	F171
NW - Dept. of Sports, Arts and Culture	F172
NW - Department of Transport	F173
NW - Dept. of Agriculture and Rural Development	F174
WC - Dept. of Social Development	F175
WC - No Dept. Name	F176
WC - Western Cape Dept. of Education	F177
WC - Department of Community Safety	F178
WC - Department of Cultural Affairs and Sport	F179
WC - Dept. of Health	F180

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F1

Government Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 78

Average manual workers daily wage rate: R 90.37
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Totals : R 1 211 386 975 R 144 883 265 2 868

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	Ekhombe SAPS	Department of Public Works	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7 879 580	R 499 021	91
National	Helderstroom Prison	Department of Public Works	WC	West Coast	Cederberg	R 72 791 488	R 13 234 816	38
National	Pretoria West SAPS Dog schl	South African Police Service(S	GP	City of Tshwane Metro	City of Tshwane Metro	R 11 017 881	R 129 489	26
National	Dept of Home Affairs Marabastad	Department of Home Affairs	GP	City of Tshwane Metro	City of Tshwane Metro	R 12 545 990	R 128 850	16
National	King Williams Town Prison	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 27 603 966	R 6 758 667	61
National	BISHO ACADEMY	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 25 112 751	R 13 248 788	121
Buildings	CAMDEN MILITARY BASE	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 10 960 344	R 289 080	37
National	FORT JACKSON SAPS	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 323 164	R 323 164	15
Not part of a programme	ROODEPOORT MAGISTRATE	Department of Justice and Con	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 3 389 612	R 2 464 599	25
National Youth Service	JHB,NOORWOOD MARRIED Q	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 877 316	R 877 316	27
National	Pella Police Station: Repairs and R	Department of Public Works	NC	Namakwa	Kh?i-Ma	R 4 279 116	R 778 021	26
National Youth Service	PHUTHADITJHABA DEPARTM	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 26 791 818	R 286 549	43
National Youth Service	NPA: JHB INNES CHAMBERS	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 68 821 500	R 26 737 405	422
National Youth Service	DIEPSLOOT SAPS	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 938 338	R 1 083 057	100
National Youth Service	KEMPTON PARK POLICE STA	South African Police Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 034 026	R 1 700 000	41
Not part of a programme	JHB SOUTH GAUTENG HIGH	Department of Justice and Con	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 241 956	R 13 075 830	70
Labour Based Construction Progr	MONDEOR POLICE COMPLEX	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 549 090	R 530 790	14
National	Nothern Cape Artisan Developme	Department of Public Works	NC	Frances Baard	Sol Plaatjie	R 30 000	R 20 000	82
National Youth Service	Doomkop Military Base	Department of Defence and Mi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 539 483	R 524 554	28
Other	Standerton Prinon - NYS	Department of Public Works	MP	Gert Sibande	Lekwa	R 234 000 000	R 262 590	30
National	BARBERTON PRISON	Department of Public Works	MP	Ehlanzeni	Umjindi	R 8 256 585	R 1 508 220	81
National	CRADOCK	Department of Public Works ;	EC	Chris Hani	Inxuba Yethemba	R 8 938 841	R 1 269 686	24
National	BARBERTON PRISON-NYS	Department of Public Works	MP	Ehlanzeni	Umjindi	R 7 028 010	R 486 720	26
National	National archives	Department of Public Works ;	GP	City of Tshwane Metro	City of Tshwane Metro	R 63 132 132	R 620 244	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National	QUEENSTOWN SAPS: COMM	Department of Public Works ;	EC	Chris Hani	Lukhanji	R 1 000 000	R 761 172	45
National	Grahamstown Heritage First City	Department of Public Works ;	EC	Cacadu	Makana	R 6 629 656	R 708 290	22
National	STANDERTON PRISON	Department of Public Works ;	MP	Gert Sibande	Lekwa	R 3 044 180	R 2 863 080	51
National	(Civil)Paarl Drankenstein	Department of Public Works	WC	Cape Winelands	Drakenstein	R 20 154 057	R 3 664 374	36
Defence and Military Veterans	Group 20 Military Veterans Group	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 406 905	R 406 905	12
National	Grahamstown Prison	Department of Public Works	EC	Cacadu	Makana	R 6 576 453	R 4 625 818	36
National	Vosburg Police Station Repairs	Department of Public Works	NC	Pixley Ka Seme(NC: District	Kareeberg	R 2 357 255	R 383 652	29
Buildings	SOUTH GAUTENG HIGH COU	Department of Justice and Con	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 36 000 000	R 9 000 000	37
Other	Roodepoort Magistrate Court	Department of Justice and Con	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 2 000 000	R 1 500 000	18
Other	Nelspruit High Court	Department of Justice and Con	MP	Ehlanzeni	Mbombela	R 244 000 000	R 7 278 750	194
Justice and Constitutional Devel	Khanyisa Cleaning Projects 14/15	Department of Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 093 890	R 176 400	16
National	Ermelo Prison	Department of Public Works	MP	Gert Sibande	Msukaligwa	R 19 026 972	R 1 042 800	38
National	SANDF: Renovations to single qu	Department of Public Works	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 4 400 336	R 1 466 779	21
Labour Intensive Programme	Makhado Airforce Base - Repair t	Department of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	R 3 996 325	R 100 900	21
Correctional Services	Rustenburg Prison	Department of Public Works	NW	Bojanala	Rustenburg	R 2 683 728	R 893 676	8
National Youth Service	Bloemspuit Air Fours Base R	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 142 710	R 142 710	23
Labour Intensive Programme	Jan Kemp R	Department of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 237 210	R 15 400	7
Labour Intensive Programme	Vosburg Police Station: Repair an	Department of Public Works	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 3 771 608	R 5 400	12
Labour Intensive Programme	Kimberley: R	Department of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2 672 595	R 37 840	8
National Youth Service	Tolwe SAPS	Department of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	R 23 882 996	R 2 052 766	40
National Youth Service	Elandskraal SAPS	Department of Public Works	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 15 854 515	R 80 270	57
Labour Intensive Programme	HEIDELBERG PRISON:CONST	Department of Correctional Ser	GP	Ekurhuleni Metropolitan (EKU	Ekurhuleni (EKU)	R 5 181 453	R 512 752	24
Labour Intensive Programme	BRAKPAN SAPS:REPAIRS AN	South African Police Services	GP	Ekurhuleni Metropolitan (EKU	City of Johannesburg (JHB)	R 5 216 427	R 185 813	21
Not part of a programme	JEPPE SAPS: RENOVATIONS A	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 820 000	R 697 820	15
Labour Based Construction Progr	JHB BRIXTON:VEHICLE AND	South African Police Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 557 792	R 191 112	18
Labour Intensive Programme	SANDF:HEIDELBERG GYMNA	Department of Defence and Mi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 300 160	R 229 764	14
Labour Based Construction Progr	Bob Rodgers Repair and Renovati	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 507 975	R 507 975	59
Labour Based Construction Progr	Bloemfontein SAPS Crime Intelige	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 147 150	R 147 150	21
National Youth Service	Bloemfontein 3 MilHospital Marte	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 25 689 147	R 13 875	14
National Youth Service	Phuthaditjhaba SAPA: Stock Theft	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 50 775	R 50 775	14
Labour Based Construction Progr	Rustenburg SAPS Child Protectio	South African Police Services	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 625 779	R 109 995	28
National Youth Service	Zeerust SAPS	South African Police Services	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 19 738 233	R 156 950	35
National Youth Service	Bizana Magistrate Repairs and Re	Department of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 4 804 761	R 3 099 862	33
Labour Intensive Programme	BENONI SAPS:ROOF REPAIR	South African Police Services	GP	Ekurhuleni Metropolitan (EKU	City of Johannesburg (JHB)	R 5 259 711	R 240 430	25
Labour Intensive Programme	THOHOYANDOU PRISON: CO	Department of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	R 522 500	R 522 500	1
Facilities and Infrastructure Devel	Bela Bela SAPS Disability Project	Department of Public Works	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 72 396	R 15 750	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	SAPS Ohrigstad: Facilities for People	Department of Public Works	LP	Sekhukhune (DC47)	Greater Tugela (LIM475)	R 108 630	R 17 900	6
Facilities and Infrastructure Development	Ellisras SAPS: Facilities for people	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 170 502	R 29 400	12
National Youth Service	Lindley DCS: Repair and Renovation	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 4 828 312	R 27 000	22
Labour Intensive Programme	Phalala Magistrate Court	Department of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	R 199 751	R 45 000	5
Labour Intensive Programme	Hlogotlou SAPS Police Station	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 22 776 332	R 3 644 983	10
National Youth Service	Hlogotlou Police Station NYS Project	Department of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 1 138 817	R 20 000	28
Labour Based Construction Programme	BFN Repair and Maintenance to li	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 403 693	R 403 693	46
Labour Intensive Programme	PINAARSRIVER SAPS	Department of Public Works	LP	Waterberg (DC36)	Modimolle (LIM365)	R 136 617	R 5 900	5
National Youth Service	Allanridge SAPS: Repairs and Renovation	Department of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8 685 635	R 72 444	32
Labour Intensive Programme	Thabazimbi Magistrate Office: Repairs	Department of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 276 218	R 31 765	11
Labour Intensive Programme	Malipsdrift Saps Project	Department of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 36 490 000	R 58 320	29
National Youth Service	Rehabilitation of State House	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 7 522 384	R 66 477	25
National Youth Service	Klerksdorp PC Pelcer Building/Jus	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 15 789 712	R 6 280 009	17
Labour Intensive Programme	Rustenburg Prison, Rehabilitation	Department of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	R 1 787 354	R 1 022 680	9
National Youth Service	SOUTH GAUTENG HIGH COURT	Department of Justice and Constitutional Affairs	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg (JHB)	R 5 803 700	R 1 031 784	26
Not part of a programme	FLORIDA POLICE COMPLEX: Repairs	South African Police Services	GP	City of Johannesburg Metropolitan Municipality	City of Johannesburg (JHB)	R 6 800 273	R 361 640	18
National Youth Service	Complete Repairs and Renovation	Department of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 777 515	R 1 000 509	24
Labour Intensive Programme	SAPS TIN MINE	Department of Public Works	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 182 893	R 36 800	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F2

Government Sector : Infrastructure

Organisation : Eskom

Number of Projects : 113

Average manual workers daily wage rate: R 135.59

Totals :	R 4 530 219 715	R 82 156 581	8 593
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Mareetsane Batho Batho 22kV Fe	Eskom	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 217 611	R 16 800	6
Labour Intensive Programme	HARVARD BERGPLAAS	Eskom	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 17 800 909	R 90 875	21
Labour Intensive Programme	Vegetation New Steyn	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 109 970	R 960	4
Labour Intensive Programme	Vegetation Brand 4	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 525 390	R 480	4
Labour Intensive Programme	Vegetation Brand Mill	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 622 740	R 480	4
Labour Intensive Programme	Vegetation Brand 5	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 367 645	R 480	4
Labour Intensive Programme	Vegetation Jurgenshoff	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 714 410	R 480	4
Labour Intensive Programme	Mmamafubedu Ext 7	Eskom	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 1 866 726	R 60 425	13
Labour Intensive Programme	Mautse ext 3	Eskom	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 916 203	R 79 140	8
Labour Intensive Programme	Vegetation Vredefort	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 8 835 980	R 5 400	5
Labour Intensive Programme	Lady Frere PH8 A2	Eskom	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 031 449	R 37 500	15
Labour Intensive Programme	Lady Frere 8B Maqwathini	Eskom	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5 913 000	R 67 200	32
Labour Intensive Programme	Vegetation Anglo Erfdeel	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 321 600	R 480	4
Labour Intensive Programme	ZK	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 104 385	R 8 850	8
Labour Intensive Programme	Rammulotsi ext 8 phase 1	Eskom	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 31 428 558	R 314 379	63
Labour Intensive Programme	MAKAPANSTAD NEW COLLE	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 316 270	R 9 840	2
Labour Intensive Programme	Winterveld Vuka 33kv	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 12 532	R 4 200	7
Labour Intensive Programme	POST CONNECTION	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 22 752	R 22 440	9
Labour Intensive Programme	Xanadu Estate	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 35 109	R 3 150	7
Labour Intensive Programme	Tsami Bookholoana	Eskom	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 82 000	R 38 000	7
Labour Intensive Programme	IDEAFRUIT PTY	Eskom	WC	Eden (DC4)	Knysna (WC048)	R 92 184	R 28 960	7
Labour Intensive Programme	Electrification in Rammulotsi EXT	Eskom	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 392 760	R 699 011	62
Labour Intensive Programme	Kuyasa Inkanini Stage 3.1	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 525 626	R 81 072	12
Labour Intensive Programme	Natref	Eskom	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6 930 256	R 33 600	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Stikland SS	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 793 856	R 45 000	8
Labour Intensive Programme	Siyathemba	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 551 962	R 7 200	2
Labour Intensive Programme	Triple D Farms	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3 551 962	R 2 400	1
Labour Intensive Programme	Ngqeleni Housing Development 1	Eskom	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 541 386	R 20 700	7
Not part of a programme	Roshcon Web 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 978 767	72
Labour Intensive Programme	Silversands SS	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 315 883	R 21 332	7
Labour Intensive Programme	REITZ CNC	Eskom	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 248 076	R 22 440	15
Labour Intensive Programme	STERKFORTEIN WILLOWS	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 011 528	R 81 824	8
Not part of a programme	Actom joined 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350 000 000	R 10 025 293	486
Not part of a programme	Alstom 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 15 683 826	1528
Not part of a programme	Aqua 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 2 268 616	168
Not part of a programme	Basil Read 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 6 634 011	486
Not part of a programme	Clyde Bergmann 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 1 484 480	156
Not part of a programme	ELB 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 404 033	66
Not part of a programme	GE Energy 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 395 393	22
Not part of a programme	Grinaker 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 941 547	79
Labour Intensive Programme	Vegetation Anglo Danknaarheid	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 491 000	R 480	4
Not part of a programme	Rula 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 2 037 808	94
Labour Intensive Programme	Electrification Bulk Infrastructure	Eskom	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 154 655	R 4 200	6
Not part of a programme	ROSHCON CID 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 2 298 161	127
Not part of a programme	Honey Well 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 1 460 638	90
Not part of a programme	KCVJ 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 46 278	5
Not part of a programme	LPS 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 3 116 322	278
Not part of a programme	MPSJV 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 10 263 678	591
Labour Intensive Programme	PIMPLEHILL 11KV UPGRADE	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 10 104 352	R 5 400	2
Labour Intensive Programme	EERAM PLATBERG	Eskom	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 732 670	R 79 424	8
Labour Intensive Programme	VEGETATION ALMA STORES	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 16 026 908	R 480	4
Labour Intensive Programme	Vegetation Steyn Reduction	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 835 950	R 480	4
Labour Intensive Programme	Vegetation Oryx Sub	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 279 875	R 960	4
Labour Intensive Programme	VEGETATION BEATRIX 3 SUB	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 4 637 025	R 480	4
Labour Intensive Programme	Vegetation Beatrix	Eskom	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 3 275 450	R 480	4
Not part of a programme	Hitachi 2014	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 17 566 072	2015
Labour Intensive Programme	Kuyasa OH1: Inkanini Stage 3.3	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 462 212	R 102 368	22
Labour Intensive Programme	Aggrigate Investments	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 42 214	R 120	1
Labour Intensive Programme	Kakamas Hydro	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 72 527	R 240	2
Labour Intensive Programme	Inkanini Substation	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 405 115	R 60 645	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	CDD114953226 MB Luiz Trust P	Eskom	WC	Overberg (DC3)	Overstrand (WC032)	R 16 341	R 3 028	11
Labour Intensive Programme	CDD114953510 MB Luiz Trust P	Eskom	WC	Overberg (DC3)	Overstrand (WC032)	R 19 201	R 7 530	11
Labour Intensive Programme	TVN 115648254 Dept of Public	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 423	R 2 694	8
Labour Intensive Programme	Kuyasa OH1: Inkanini Stage 3.3	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 472 602	R 51 184	22
Labour Intensive Programme	Central House	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 480 440	R 36 800	15
Labour Intensive Programme	Garankuwa Electrification	Eskom	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 371 478	R 7 020	13
Labour Intensive Programme	Kaalput-Genoa Substation Electrifi	Eskom	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 713 598	R 12 990	11
Labour Intensive Programme	Electrification Bulk Infrastructure	Eskom	EC	Amathole (DC12)	Mbhashe (EC121)	R 324 378	R 8 160	6
Labour Intensive Programme	Access Road Rehabilitation/2	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 213 300	R 77 330	11
Labour Intensive Programme	Mpilo: Inkanini switching station	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 378 046	R 60 645	19
Labour Intensive Programme	Abeinsa EPC	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 88 742	R 480	2
Labour Intensive Programme	De Grendel Landgoedeiendoms B	Eskom	WC	West Coast (DC1)	Swartland (WC015)	R 14 444	R 1 816	4
Labour Intensive Programme	Siebertz Brain Skool Str Erf 294	Eskom	WC	West Coast (DC1)	Swartland (WC015)	R 14 444	R 1 816	4
Labour Intensive Programme	Tandieu Trust Ridingway Lodge T	Eskom	WC	West Coast (DC1)	Swartland (WC015)	R 16 272	R 908	4
Labour Intensive Programme	CDN104734073B AG de Kock Pr	Eskom	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 49 110	R 16 940	9
Labour Intensive Programme	VERGROOT 50KVA NA 500KV	Eskom	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 34 484	R 28 960	7
Labour Intensive Programme	CDN117649420 Pendennis Invest	Eskom	WC	Overberg (DC3)	Overstrand (WC032)	R 31 441	R 7 826	9
Labour Intensive Programme	CDN123854148 S Otto Prt 331 of	Eskom	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 18 616	R 2 870	9
Labour Intensive Programme	Glenkey Construction - Airport	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 721	R 450	3
Labour Intensive Programme	Sauls	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 41 631	R 360	3
Labour Intensive Programme	Khayelitsha Kuyasa OH 1: Inkanin	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 053	R 2 053	6
Labour Intensive Programme	Mantlaneni Electrification	Eskom	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 211 191	R 8 960	7
Not part of a programme	MHPS Medupi	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 3 718 375	1529
Labour Intensive Programme	Compost Sub, Potsdam	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 014	R 3 014	9
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.9	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Not part of a programme	TSYSTEMS Medupi	Eskom	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233 000 000	R 22 572	11
Labour Intensive Programme	CNC PROJECTS	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 78 052	R 240	1
Labour Intensive Programme	BJ SKHOSANA	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 9 176	R 3 150	7
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2.1	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 2 800	1
Labour Intensive Programme	CNC Zonderwater kraal PROJEC	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 84 217	R 720	2
Labour Intensive Programme	A. MAHUMA	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 009	R 2 100	7
Labour Intensive Programme	Mathibestad Mathibe	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 98 333	R 4 500	6
Labour Intensive Programme	CNC MTM STRINGING PROJE	Eskom	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 53 175	R 2 160	9
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.3	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 2 800	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.4	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.5	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.6	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Triple D Farms	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 38 258	R 966	4
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.8	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Augrabies Falls Farms	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 71 259	R 240	2
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.10	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.11	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.12	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1
Labour Intensive Programme	Kaalput-Genoa Substation Electrifi	Eskom	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 241 626	R 25 980	11
Labour Intensive Programme	Idutywa/ Willow Extensions	Eskom	EC	Amathole (DC12)	Mbhashe (EC121)	R 3 456 000	R 8 160	6
Labour Intensive Programme	Mcambala Bolotwa Ph 2A	Eskom	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5 780 489	R 33 500	9
Labour Intensive Programme	XONYA PHASE 1	Eskom	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7 342 659	R 27 000	15
Labour Intensive Programme	Monyakeng erf 4207 - Wesselsbro	Eskom	FS	Lejweleputswa (DC18)	Nala (FS185)	R 856 485	R 17 600	5
Labour Intensive Programme	Mmamafubedu ext 7	Eskom	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 5 931 497	R 38 106	21
Labour Intensive Programme	Electrification in Monyakeng	Eskom	FS	Lejweleputswa (DC18)	Nala (FS185)	R 856 485	R 216 320	13
Labour Intensive Programme	Maria Malgas	Eskom	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 31 464	R 480	2
Labour Intensive Programme	MATHIBESTAD MATHIBE	Eskom	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 293 401	R 4 800	2
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.7	Eskom	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 428 408	R 1 600	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F3

Government Sector : Infrastructure

Organisation : Department of Energy

Number of Projects : 117

Average manual workers daily wage rate: R 115.94

Totals :	R 290 355 206	R 4 213 905	1 484
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Putfontein	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 330 587	R 17 910	12
Labour Intensive Programme	Mokutung	Department of Energy	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 438 021	R 17 705	14
Labour Intensive Programme	MANENZHE Elec	Department of Energy	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 592 105	R 22 050	13
Labour Intensive Programme	Dubs	Department of Energy	LP	Waterberg (DC36)	Lephalale (LIM362)	R 805 624	R 32 340	9
Labour Intensive Programme	Sefihlogo	Department of Energy	LP	Waterberg (DC36)	Lephalale (LIM362)	R 840 510	R 14 251	9
Labour Intensive Programme	Makgatle A	Department of Energy	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 4 178 493	R 56 680	20
Labour Intensive Programme	Blinkwater Electrification	Department of Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3 155 263	R 13 789	14
Labour Intensive Programme	Femane	Department of Energy	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 619 982	R 7 784	11
Labour Intensive Programme	Ga-Manamela	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 419 619	R 18 508	7
Labour Intensive Programme	Disaneng RDP	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 476 972	R 8 520	8
Labour Intensive Programme	Swaartboom	Department of Energy	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 649 715	R 10 100	11
Labour Intensive Programme	Lokaleng	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 138 138	R 14 200	5
Labour Intensive Programme	Modimola Extension	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 116 923	R 44 520	16
Labour Intensive Programme	MUSWODI	Department of Energy	LP	Vhembe (DC34)	Mutale (LIM342)	R 6 392 652	R 21 120	12
Labour Intensive Programme	Ga-Motlatla	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 173 969	R 11 050	6
Labour Intensive Programme	Sekhwama Ext	Department of Energy	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 036 842	R 35 640	33
Labour Intensive Programme	Lerome 16 Welgeval	Department of Energy	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 496 015	R 25 070	11
EPWP Provincial	Khotana ph 2 14/15	Department of Energy	EC	Amathole (DC12)	Mnquma (EC122)	R 13 258 211	R 232 596	21
Labour Intensive Programme	MAYFIELD ELECTRIFICATIO	Department of Energy	EC	Cacadu (DC10)	Makana (EC104)	R 8 800 000	R 37 000	10
Labour Intensive Programme	Emalahleni Ext Housing Dev	Department of Energy	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 3 726 690	R 89 700	13
Labour Intensive Programme	Elliotdale Rural 2B	Department of Energy	EC	Amathole (DC12)	Mbhashe (EC121)	R 6 354 000	R 24 225	19
Labour Intensive Programme	NOZITSHENA	Department of Energy	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or som	R 1 109 777	R 108 000	18
Labour Intensive Programme	STRYDENBURG	Department of Energy	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 2 261 092	R 28 400	12
Labour Intensive Programme	Bothitong Vryburg	Department of Energy	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 6 387 181	R 22 785	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Delani Shorty Electrification 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 173 108	R 7 920	11
Labour Intensive Programme	Jeppes Reef Electrification 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6 819 151	R 53 100	15
Labour Intensive Programme	Violetbank Electrification 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 824 431	R 14 960	10
Labour Intensive Programme	Mahushu (Mzinti) Electrification 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 092 652	R 76 160	18
Labour Intensive Programme	Serotswane Village	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 322 151	R 11 360	5
Labour Intensive Programme	Phakamisa Extensions	Department of Energy	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 188 251	R 34 500	15
Labour Intensive Programme	Mmakola	Department of Energy	LP	Sekhukhune (DC47)	Elias Motsoaledi (LIM472)	R 2 029 323	R 9 600	12
Labour Intensive Programme	Seshego	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 119 517	R 40 500	18
Labour Intensive Programme	Sebayeng	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 271 000	R 59 322	25
Labour Intensive Programme	Tipeng -Thabaleshoba	Department of Energy	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 417 500	R 87 165	14
Labour Intensive Programme	Seruleng	Department of Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 110 241	R 48 509	15
Labour Intensive Programme	Gobhamehlo	Department of Energy	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 10 606 735	R 74 035	43
Labour Intensive Programme	Nsolweni	Department of Energy	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 9 304 154	R 70 650	45
Labour Intensive Programme	Shabalala Mountainview	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 997 022	R 289 220	41
Labour Intensive Programme	LV Extensions	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 16 204 489	R 13 200	6
Labour Intensive Programme	Mahushu (Elephant)	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 105 105	R 59 900	10
Labour Intensive Programme	Bushbuckridge Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10 000 000	R 158 930	19
Labour Intensive Programme	Mbombela Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10 000 000	R 378 260	38
Labour Intensive Programme	Lerome Ward 15	Department of Energy	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 565 083	R 61 300	10
Labour Intensive Programme	Geelboom, Goodhope, and Gamoo	Department of Energy	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3 794 762	R 23 760	10
Labour Intensive Programme	Paul Grey	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 740 940	R 11 550	10
Labour Intensive Programme	Nkomazi Infills 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6 000 000	R 70 400	20
Labour Intensive Programme	Witbank Free Max Davel	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 364 918	R 2 800	4
Labour Intensive Programme	Khayelitsha: Kuyasa 11kV Strengthening	Department of Energy	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 154 935	R 26 086	15
Labour Intensive Programme	Kuyasa O/H 1 Inkanini Stage 3.2	Department of Energy	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 428 408	R 20 000	11
Labour Intensive Programme	Access Road Rehabilitation	Department of Energy	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 283 680	R 110 440	16
Labour Intensive Programme	Construct MV, LV and service conductors	Department of Energy	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 265 609	R 30 000	20
Labour Intensive Programme	Vlakklaagte No 1 Village	Department of Energy	MP	Nkangala (DC31)	Thembelesile (MP315)	R 848 000	R 30 940	7
Labour Intensive Programme	BLINKWATER	Department of Energy	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 611 186	R 24 840	12
Labour Intensive Programme	Ezakheni CPA	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 040 284	R 5 040	7
Labour Intensive Programme	ZK pole replacement	Department of Energy	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 42 268	R 4 100	4
Labour Intensive Programme	MTM pole replacement	Department of Energy	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 125 717	R 3 570	7
Labour Intensive Programme	MOHLABENG ELECTRIFICATION	Department of Energy	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5 321 589	R 15 816	14
Labour Intensive Programme	Wingate	Department of Energy	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2 250 817	R 20 640	10
Labour Intensive Programme	Botshabelo Electrification	Department of Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 228 947	R 71 530	29
Labour Intensive Programme	Morokweng Ext Monchusi Sec	Department of Energy	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	R 178 770	R 40 020	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Skeyfontein 2	Department of Energy	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 854 912	R 11 520	6
Labour Intensive Programme	BoikutsotNW	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 597 069	R 16 000	16
Labour Intensive Programme	Boikutsot2	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 329 117	R 42 000	16
Labour Intensive Programme	Skeifontein 3 - line construction	Department of Energy	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 1 212 215	R 6 000	3
Labour Intensive Programme	Boikutsot Ditsibola	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 268 576	R 21 120	10
Labour Intensive Programme	Masamane Mathateng	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 426 468	R 11 130	8
Labour Intensive Programme	Leeuaar Dikgwane Section	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 98 146	R 6 670	11
Labour Intensive Programme	Madiba-Makgabana Ext	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 443 287	R 23 260	12
Labour Intensive Programme	Boikutsot4	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 362 242	R 7 200	7
Labour Intensive Programme	Mokassa 2	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 122 116	R 9 240	3
Labour Intensive Programme	Madiba Aga Tau	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 7 910	R 7 910	6
Labour Intensive Programme	Mooifontein	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 439 356	R 7 980	6
Labour Intensive Programme	Kgohloane	Department of Energy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 573 765	R 40 210	16
Labour Intensive Programme	Greater Taung	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 463 911	R 6 600	4
Labour Intensive Programme	MALALE Electrification	Department of Energy	LP	Vhembe (DC34)	Musina (LIM341)	R 4 407 000	R 35 558	14
Labour Intensive Programme	Mokgwathi 10	Department of Energy	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6 054 867	R 39 627	16
Labour Intensive Programme	Lonsdale	Department of Energy	LP	Capricorn (DC35)	Aganang (LIM352)	R 2 625 116	R 20 840	25
Labour Intensive Programme	Damesfontein	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 326 535	R 35 280	12
Labour Intensive Programme	Bothashope	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 201 265	R 20 748	8
Labour Intensive Programme	Dlothovu	Department of Energy	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 201 265	R 11 687	7
Labour Intensive Programme	Witbank farm Breton	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 379 686	R 27 720	11
Labour Intensive Programme	Ginyindoda	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 320 616	R 5 940	6
Labour Intensive Programme	Leaport	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 285 844	R 3 240	3
Labour Intensive Programme	Zwelishana Electrification 2014/1	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 776 071	R 22 100	10
Labour Intensive Programme	Steenbok Electrification 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 686 138	R 13 800	6
Labour Intensive Programme	Jericho	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 840 651	R 61 180	14
Labour Intensive Programme	Vergelegen	Department of Energy	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 766 718	R 25 826	17
Labour Intensive Programme	Trench	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 043	R 35 118	11
Labour Intensive Programme	Moloto	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 773 096	R 27 710	14
Labour Intensive Programme	Voorslaag	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 334 013	R 3 250	5
Labour Intensive Programme	Phake	Department of Energy	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 7 191 768	R 38 600	14
Labour Intensive Programme	Shiba	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 737 698	R 33 220	21
Labour Intensive Programme	Luthuli/ Mahlabathini	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 7 656 185	R 52 208	13
Labour Intensive Programme	Dumphries A	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 369 275	R 30 020	9
Labour Intensive Programme	Chris Hani Electrification 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 516 571	R 20 240	10
Labour Intensive Programme	Acornhoek LV Extensions 2014/1	Department of Energy	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3 450 000	R 22 500	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Thembilihle Electrification 2014/1	Department of Energy	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 944 912	R 46 000	16
Labour Intensive Programme	Sibukeng Electrification 2014/15	Department of Energy	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 365 287	R 20 700	9
Labour Intensive Programme	Mandela / Msholzi	Department of Energy	MP	Nkangala (DC31)	Thembisile (MP315)	R 13 011 029	R 127 800	21
Labour Intensive Programme	Esandleni	Department of Energy	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 5 753 586	R 23 798	19
Labour Intensive Programme	Broederspruit Ext	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 368 999	R 13 290	11
Labour Intensive Programme	Borman	Department of Energy	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 399 370	R 5 000	10
Labour Intensive Programme	G Taung	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 214 975	R 8 040	4
Labour Intensive Programme	Install MV,LV	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 117 353	R 12 168	8
Labour Intensive Programme	Install MV,LV	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 132 469	R 7 760	6
Labour Intensive Programme	Trench	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 314	R 9 340	10
Labour Intensive Programme	Trench	Department of Energy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 438	R 1 438	8
Labour Intensive Programme	Ganyesa Ext 5	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molo (NW397)	R 290 387	R 31 578	6
Labour Intensive Programme	Ganyesa RDP	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molo (NW397)	R 633 161	R 22 224	8
Labour Intensive Programme	Boikutso	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 953 385	R 23 961	12
Labour Intensive Programme	Ntontela Phase 1	Department of Energy	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 792 839	R 11 520	8
Labour Intensive Programme	Mmabatho	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 457 444	R 34 400	15
Labour Intensive Programme	Masuthle 1 Ext	Department of Energy	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 587 968	R 11 892	10
Labour Intensive Programme	Loselong Ext (Ward 3)	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 126 590	R 15 558	13
Labour Intensive Programme	Itireleng	Department of Energy	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 1 252 168	R 5 520	3
Labour Intensive Programme	Kaalaste Farm	Department of Energy	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 536 892	R 2 080	1
Labour Intensive Programme	Wilfontein	Department of Energy	MP	Nkangala (DC31)	Nkangala (DC31) - All or some 1	R 659 010	R 2 520	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F4

Government Sector : Infrastructure

Organisation : National Department of Water Affairs

Number of Projects : 7

Average manual workers daily wage rate: R 191.43

Totals :

R 502 599 508	R 83 640 272	466
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Umshwathi Regional Bulk Water	National Department of Water	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 172 000 000	R 27 792 997	78
Labour Intensive Programme	Greater Eston Phase 4	National Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 35 953 203	R 11 318 654	38
Labour Intensive Programme	Mhlabatshane BWSS	National Department of Water	KN	Ugu (DC21)	Umzumbe (KZN213)	R 42 459 602	R 35 235 478	62
Labour Intensive Programme	Greater Eston Phase 3	National Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 78 161 452	R 1 945 531	12
Labour Intensive Programme	Richmond Bulk Water Supply	National Department of Water	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 333 333	R 2 099 158	98
Labour Intensive Programme	Maphumulo Phase 2	National Department of Water	KN	iLembe (DC29)	Maphumulo (KZN294)	R 74 085 297	R 2 276 446	74
Labour Intensive Programme	Lower Thukela BWS	National Department of Water	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 95 606 621	R 2 972 008	104

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F5

Government Sector : Infrastructure

Organisation : South African National Roads Agency Limited

Number of Projects : 1

Average manual workers daily wage rate: R 150.00

Totals :

R 7 056 178	R 78 600	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Dainah and Joyce Business Enterp	South African National Roads	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 056 178	R 78 600	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F6

Government Sector : Infrastructure

Organisation : Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 150.00

Totals :

R 164 000 000	R 7 032 179	74
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National	SARA BARTMAN CENTRE OF	Department of Arts and Culture	EC	Cacadu	Kouga	R 164 000 000	R 7 032 179	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F7

Government Sector : Environmental & Culture

Organisation : National Department of Agriculture, Forestry and Fisheries

Number of Projects : 19

Average manual workers daily wage rate: R 89.37
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Totals :	R 128 423 670	R 55 947 370	2 412
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Forest	WORKING ON FORESTRY-KZ	National Department of Agriculture	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 877 411	R 1 274 161	394
Working for Fisheries	EC-DEVELOPMENT OF PROC	Department of Agriculture	EC	Amathole	Ngqushwa	R 3 012 500	R 2 426 155	21
Working for Fisheries	Western & Eastern Cape Catch Data	Department of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 13 446 618	R 16 131 641	211
Working for Fisheries	WC Fishing Harbours Services	Department of Agriculture	WC	West Coast	Saldanha Bay	R 10 553 687	R 11 303 168	315
Working for Fisheries	Monitoring of Commercial Landings	Department of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 000 000	R 3 000 000	104
Working for Fisheries	monitoring of commercial landings	Department of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 3 750 000	R 727 000	83
Working for Fisheries	Cederberg Municipality	Department of Agriculture	WC	West Coast	Cederberg	R 22 125 001	R 1 808 950	150
Working for Fisheries	Fishing Harbour in the Cape Metropolitan	Department of Agriculture	WC	City of Cape Town Metro	City of Cape Town Metro	R 48 796 683	R 4 879 668	127
Working for Fisheries	Camdeboo	Department of Agriculture	EC	Cacadu	Camdeboo	R 4 166 667	R 833 332	199
Working for Forest	WORKING ON FORESTRY	National Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 820 066	R 5 820 066	459
Working for Fisheries	KZN Catch Data Monitors	Department of Agriculture	KN	Uthungulu	uMhlathuze	R 9 163 769	R 6 376 678	157
Working for Forest	DAFF Forestry Eastern Cape	National Department of Agriculture	EC	Chris Hani (DC13)	Engcobo (EC137)	R 298 015	R 97 920	24
Working for Forest	DAFF Forestry Eastern Cape	National Department of Agriculture	EC	Amathole (DC12)	Nkonkobe (EC127)	R 286 818	R 46 800	9
Working for Forest	DAFF Forestry Eastern Cape	National Department of Agriculture	EC	Amathole (DC12)	Nkonkobe (EC127)	R 201 300	R 70 560	18
Working for Forest	DAFF Forestry Eastern Cape	National Department of Agriculture	EC	Amathole (DC12)	Nkonkobe (EC127)	R 419 724	R 97 920	18
Working for Forest	DAFF Forestry Eastern Cape	National Department of Agriculture	EC	Amathole (DC12)	Nkonkobe (EC127)	R 152 220	R 80 400	15
Working for Forest	DAFF Forestry EC	National Department of Agriculture	EC	Chris Hani (DC13)	Engcobo (EC137)	R 379 760	R 58 080	11
Working for Forest	DAFF Forestry EC	National Department of Agriculture	EC	Amathole (DC12)	Nkonkobe (EC127)	R 133 200	R 74 640	11
Working for Forest	Forestry Mpumalanga	National Department of Agriculture	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 840 231	R 840 231	86

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F8

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 768

Average manual workers daily wage rate: R 90.76
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Totals :

R 1 837 697 982	R 749 537 263	55 207
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Mthatha River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 361 974	R 68 022	25
Working for Water	SANP WfW West Coast New	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 3 509 161	R 1 677 688	176
Working for Water	Mpu Olifants	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 4 235 075	R 4 062 361	154
Working for Water	KZN Pongola	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 175 636	R 989 510	62
Working for Water	Sanp WoL Kgalagadi	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 1 288 366	R 674 398	78
Working for Water	Mpu Eerstehoek	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 2 593 339	R 1 551 154	136
Working for Water	WC Citrusdal Riparian	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 4 625 803	R 3 730 777	334
Working for Water	EC Cengcane Forestry WFF	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 644 988	R 47 238	24
Working for Water	NC Tsineng	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 302 565	R 188 462	24
Working for Water	WFW NC Keimoes	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 201 079	R 43 668	3
Working for Water	LM_Lebowakgomo	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 496 153	R 2 059 235	105
Working for Water	EC Nahoon River Waterweeds	Environmental Affairs	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loc	R 1 135 774	R 405 202	51
Working for Water	EC Qunu/ Simba Mdashe	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 646 522	R 72 889	35
Working for Water	KZN Karkloof	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 021 822	R 1 388 790	85
Working for Water	SPECIAL PROJECT-KZN-PART	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 252 967	R 77 185	12
Working for Water	SPECIAL PROJECT-CPT-ACAC	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 009 415	R 65 233	26
Working for Water	KZN C. Umkomaas - Sappi	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 927 902	R 949 064	27
Working for Water	KZN Bulwer Biosphere	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 308 414	R 1 043 159	28
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 901 326	R 886 610	124
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 024 254	R 1 017 317	107
Working for Water	WFW SANP Special Project WoL	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 971 468	R 853 086	101
Working for Water	WFW SANP Special Project Wec	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 408 905	R 981 487	115
Working on Fire	Loustrichadt	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 324 074	R 696 394	33
Working for Water	SANP Special Project WoL West	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 643 253	R 790 227	110

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Bethlehem	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 938 657	R 1 970 180	72
Working for Water	Mpu Upper Sabie	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 392 130	R 509 246	35
Working on Fire	Sekororo	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 10 203 053	R 1 816 684	65
Working on Fire	Vaalwater	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 227 237	R 671 552	38
Working on Fire	Soekmekaar	Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 420 910	R 1 026 564	35
Working on Fire	Dwesa	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 1 307 291	R 546 642	24
Working on Fire	Qumbu	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 452 546	R 686 152	34
Working on Fire	Ficksburg	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 324 074	R 731 015	31
Working on Fire	Addo	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 139 243	R 512 766	47
Working on Fire	Engcono	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2 420 910	R 677 101	29
Working for Water	LM_Zebedela	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 826 202	R 1 091 700	96
Working on Fire	Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 130 401	R 12 320	2
Working for Water	SANP WfW Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 8 066 042	R 5 178 961	218
Working on Fire	Ongeleksneck	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 743 055	R 701 811	31
Working on Fire	Naledi	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 517 746	R 760 889	32
Working for Water	SANP Land incentive TMNP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 922 570	R 87 624	1
Working for Water	SANP WfW Tsitsikamma East	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 835 572	R 2 569 571	193
Working for Water	SANP Eco Furniture Factory Gras	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 7 701 015	R 4 463 019	312
Working for Water	SANP Eco Furniture Factory Durb	Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 12 859 982	R 10 170 231	319
Working for Water	SANP Addo Alien Fish	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 4 020 006	R 2 652 912	22
Working for Water	SPECIAL PROJECT-MP-POMP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 464 873	R 25 615	7
Working for Water	WC Twenty Four Rivers	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 871 479	R 434 436	51
Working for Water	WC Jan Dissels	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 012 565	R 138 135	45
Working on Fire	Elangeni	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 130 401	R 976 239	43
Working for Water	NC Griekwastad	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 294 987	R 133 373	36
Working for Water	SANP WfW Addo North West	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 4 913 493	R 2 882 032	214
Working for Water	NW Koster	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 403 721	R 508	6
Working for Water	NW Buffelshoek	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 101 964	R 1 158 720	69
Working for Water	NW Aquatics Rodekopjies Dam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5 414 816	R 3 231 836	78
Working for Water	NC Prieska	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 221 762	R 102 886	12
Working for Water	WFW NC Postmasburg	Environmental Affairs	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 372 490	R 123 766	24
Working for Water	WFW NC Olifantshoek	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 514 736	R 56 526	11
Working for Water	WFW NC Kuruman	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 962 163	R 493 742	36
Working for Water	WFW NC Van Zylsrus	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 721 191	R 288 103	26
Working for Water	SANP Marakele Land Care	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7 336 198	R 1 312 432	154
Working for Water	WFW NC Britstown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 501 939	R 244 444	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Special Project - Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 2 316 574	R 1 203 229	119
Working for Water	NC Strydenburg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 385 272	R 168 267	24
Working for Water	WFW SANP Agulhas2	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 14 971 217	R 9 753 269	571
Working for Water	WFW FS Frankfort	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 532 317	R 217 367	27
Working for Water	Mpu Lower Komati	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5 945 733	R 4 153 088	255
Working for Water	Mpu Gladdespruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 810 558	R 1 084 914	98
Working for Water	Mpu Witklip Dam -Sand river	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 3 319 875	R 1 638 636	267
Working for Water	Mpu Oshoek	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 926 652	R 1 538 220	61
Working for Water	Mpu White River_Current	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 068 314	R 1 176 253	43
Working for Water	Mpu Crocodile tributaries	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 586 547	R 1 484 932	63
Working on Fire	Hopefield	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 605 228	R 582 468	36
Working for Water	WFW NC Hopetown	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 390 581	R 33 869	20
Working for Water	WCNCB Outeniqua	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 744 820	R 16 996	2
Working for Water	KZN Umgeni Valley	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 998 519	R 142 865	48
Working for Water	KZN Turn Table Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 724 952	R 206 108	39
Working for Water	KZN Solokholo	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 448 388	R 1 852 965	43
Working for Water	Mpu Peebles_North	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 308 084	R 2 361 347	34
Working for Water	KZN Maguzwane	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 752 626	R 438 476	27
Working for Water	GP Bronkhorstspuit	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 793 177	R 2 665 381	246
Working for Water	SANP Special Project WEco KNP	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 854 691	R 2 215 401	220
Working for Water	SANP Special Project WEco Mok	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 368 270	R 1 812 909	103
Working for Water	SANP Special Project WEco EPW	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 483 167	R 2 670 136	203
Working for Water	NW Swartspuit	Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 3 114 352	R 1 814 251	85
Working for Water	SANP Special Project WEco TM	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 186 660	R 1 257 871	168
Working on Fire	Melmoth	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 590 840	31
Working for Water	EC Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 224 846	R 536 139	63
Working for Water	WCNCB Gamkaberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 406 777	R 14 700	63
Working for Water	Special project berg aquatic	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 859 736	R 143 289	3
Working for Water	SANP Special Project - Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2 062 378	R 2 037 953	272
Working for Water	SANP Special Project - Mtn Zebra	Environmental Affairs	EC	Chris Hanu (DC13)	Inxuba Yethemba (EC131)	R 3 477 623	R 2 286 943	194
Working for Water	SANP Special Project - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 720 610	R 2 533 405	85
Working for Water	SANP Special Project - Mapungub	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 553 572	R 655 818	93
Working for Water	SANP Special Project - Knysna W	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 423 153	R 1 354 380	137
Working for Water	SANP Special Project - Karoo Wil	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 190 712	R 1 589 953	118
Working for Water	Special Project Mzimvubu PES	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 4 920 507	R 1 460 469	250
Working for Water	SANP Special Project WEco Bush	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 359 648	R 2 734 983	67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Manzamnyama	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 404 466	R 659 410	31
Working on Fire	WoF Qwaqwa Structural	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 711 419	R 694 702	24
Working on Fire	Walkerbay	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 045 833	R 848 114	39
Working on Fire	Limietberg	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 123 302	R 1 027 722	48
Working on Fire	Clarens	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 517 746	R 804 419	30
Working for Wetlands	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 500 000	R 1 225 093	79
Working on Fire	False Bay	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 679 783	R 1 483 116	101
Working on Fire	Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 2 614 583	R 834 371	31
Working on Fire	Longmore	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 2 420 910	R 875 136	56
Working on Fire	Hogsback	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 936 728	R 662 656	36
Working on Fire	Winburg	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 420 910	R 718 249	30
Working on Fire	Nqadu	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 660 382	27
Working on Fire	Tulbach	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 711 419	R 752 382	43
Working on Fire	Assist Prov	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 753 751	R 308 416	10
Working on Fire	Fort Donald	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 420 910	R 649 398	31
Working on Fire	Ukhahlamba	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 2 324 074	R 631 323	25
Working on Fire	Ntywenka	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 743 055	R 727 377	34
Working on Fire	Delpportshoop	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 324 074	R 710 660	36
Working on Fire	Middleburg	Environmental Affairs	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2 324 074	R 305 782	30
Working on Fire	Jourbertina	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 936 728	R 515 940	41
Working on Fire	Koffiefontein	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 677 855	R 546 572	31
Working on Fire	Mkhambati	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 324 074	R 641 798	24
Working on Fire	Tzaneen	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 227 237	R 833 780	31
Working on Fire	Dewetsdorp	Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 2 614 583	R 724 931	33
Working on Fire	Silvermine	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 47 333	22
Working for Water	NW Hexriver	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 345 660	R 2 248 139	132
Working on Fire	Senekal	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 808 256	R 1 088 321	35
Working on Fire	Porteville	Environmental Affairs	WC	West Coast (DC1)	Bergvrievier (WC013)	R 1 549 382	R 1 016 434	56
Working on Fire	Warden	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 711 419	R 885 346	35
Working on Fire	Helderberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 074	R 811 551	34
Working on Fire	Farleigh	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 227 237	R 525 333	23
Working on Fire	Kroonstad	Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 227 237	R 703 756	30
Working on Fire	George Dispatch	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 968 364	R 102 905	4
Working on Fire	Witfontein	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 517 746	R 804 181	41
Working on Fire	Jonkershoek	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 684 953	R 919 166	61
Working on Fire	Mothibistad	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2 420 910	R 744 748	35

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Working on Fire	Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 743 055	R 700 944	37
Working on Fire	Newlands	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 608 496	R 1 392 039	104
Working for Wetlands	Agulhas	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2 400 000	R 1 800 831	157
Working for Wetlands	WC West Coast	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 4 262 000	R 859 145	104
Working for Wetlands	WC Peninsula	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 951 061	R 1 538 381	268
Working on Fire	Uniondale	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 665 586	R 1 001 651	41
Working for Wetlands	WC Duiwenhoks	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 4 002 972	R 1 529 958	102
Working on Fire	Zastron	Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	R 2 517 746	R 736 590	27
Working for Wetlands	Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 836 891	R 1 548 462	50
Working for Wetlands	Kromme River	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 10 491 624	R 3 057 738	150
Working for Wetlands	Gatberg	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 14 803 307	R 5 622 770	149
Working on Fire	Swellendam	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 404 128	R 789 520	57
Working on Fire	Iepelle-kumbi	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 130 401	R 694 931	27
Working on Fire	Witelsbos	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 420 910	R 702 244	39
Working on Fire	Madikwe	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 033 564	R 836 161	34
Working on Fire	Rust de winter	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 614 583	R 126 878	26
Working on Fire	Lusikisiki	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 614 583	R 625 681	29
Working on Fire	Memel	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 324 074	R 838 365	30
Working on Fire	Pilanesberg	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 227 237	R 805 622	41
Working on Fire	WoF KZN Howick Structural	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 319 277	R 691 416	12
Working on Fire	WoF Hoedspruit Structural	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 450 500	R 733 536	12
Working on Fire	Molemole	Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 227 237	R 728 320	29
Working on Fire	Reivilo	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 2 711 419	R 698 585	40
Working on Fire	Entabeni	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 2 130 401	R 647 480	29
Working on Fire	Mafikeng	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 324 074	R 823 895	33
Working on Fire	Giyane	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2 324 074	R 719 440	28
Working on Fire	Laphalela	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 033 564	R 482 812	22
Working on Fire	Vingerkraal	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 533 615	31
Working on Fire	Mamabolo	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 324 074	R 977 620	28
Working on Fire	Phiphidis	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 420 910	R 651 726	29
Working on Fire	Sondela	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 227 237	R 670 811	37
Working on Fire	Mokgopong	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 936 728	R 791 157	28
Working on Fire	Maphongubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 1 162 037	R 458 512	24
Working on Fire	Nebo	Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 2 324 074	R 623 928	25
Working on Fire	Marekele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 324 074	R 500 110	37
Working on Fire	Blouberg	Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2 033 564	R 631 584	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Stutterheim	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 5 035 493	R 1 941 822	80
Working on Fire	Port St John	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 839 892	R 557 823	28
Working on Fire	Baviaanskloof	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 1 646 219	R 433 214	37
Working on Fire	Bloemfontein	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 258 873	R 766 224	35
Working for Water	Mutale FireWise	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 3 133 718	R 1 454 126	133
Working for Water	Project Onkarabile	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 9 790 716	R 7 042 147	393
Working for Water	Makapanstad Bush Encroachment	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 460 755	R 1 750 905	120
Working for Water	Eshawe FireWise	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 654 770	R 1 494 734	183
Working for Water	Wildlands Natural Resource mana	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 8 932 348	R 5 687 330	279
Working on Fire	Ugie	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 808 256	R 953 458	46
Working on Fire	Clocolan	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 2 472 017	R 822 863	37
Working on Fire	Underberg High Altitude	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 260 963	R 359 194	10
Working for Water	Mpu Witbank	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 116 424	R 316 342	32
Working on Fire	Kgaswane	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Dr Ruth Segomotsi Mompati (D	R 2 324 074	R 622 705	32
Working on Fire	Wolmaransstad	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 227 237	R 641 302	27
Working on Fire	Danielkrul	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 629 437	R 587 894	32
Working on Fire	Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 27 634 297	R 1 233 499	34
Working on Fire	Kagisano	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 420 910	R 724 635	33
Working on Fire	Boskop	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 033 564	R 754 093	39
Working on Fire	Barberspan	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 2 420 910	R 841 066	32
Working on Fire	Vaalkops	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 420 910	R 761 593	40
Working on Fire	Jansenville	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2 517 746	R 652 315	35
Working on Fire	Christiana	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 2 324 074	R 912 228	38
Working on Fire	Tzaneen	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 725 137	R 2 099 410	65
Working for Water	SANP KNP Land Care	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 843 911	R 1 040 113	52
Working for Water	WCNCB Hottentots Holland_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3 292 429	R 961 652	85
Working for Water	WFW WC Beaufort Wes	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 132 150	R 71 947	64
Working for Water	WFW NC Violsdrif	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 419 917	R 92 559	27
Working for Water	WFW NC Warrenton	Environmental Affairs	NC	Frances Baard (DC9)	Magareng (NC093)	R 147 493	R 87 339	18
Working for Water	WFW NC Upington	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 1 224 926	R 209 597	27
Working for Water	WFW NC Pella	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 2 140 243	R 1 130 358	88
Working for Water	WFW NC Onseepkans	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 618 862	R 289 267	59
Working for Water	WFW NC Niekerkshoop	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 123 889	R 29 861	12
Working for Water	WFW NC Brandvlei	Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	R 343 597	R 190 125	24
Working for Water	LM_Gravelotte	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 900 000	R 493 662	86
Working for Water	SANP TMNP Central New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 162 444	R 3 247 718	356

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Letaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 204 040	R 661 166	70
Working for Water	SANP KNP North	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 998 661	R 1 870 711	95
Working for Water	WFW EC Umtata Basin	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 088 337	R 312 589	73
Working for Water	WFW EC Coffee Bay	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 096 924	R 129 105	52
Working for Water	WFW EC Barkly East	Environmental Affairs	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 968 392	R 132 890	22
Working for Water	SANP Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 885 598	R 1 386 849	42
Working for Water	WFW SANP Camdeboo	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local	R 2 187 687	R 1 377 313	191
Working for Water	WFW SANP Augrabies 2	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 974 329	R 563 545	31
Working for Water	SANP Namaquwa	Environmental Affairs	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some l	R 1 230 807	R 582 320	19
Working for Water	WCNCB Upper Palmiet	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 723 132	R 86 421	63
Working for Water	LM Aquatics Litaba	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 648 697	R 488 131	65
Working for Water	SANP TMNP North New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 128 726	R 3 170 200	290
Working for Water	EC Sand Bulk River	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 452 284	R 1 022 499	154
Working for Water	Mpu Wakkerstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 917 638	R 65 385	40
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 814 576	R 65 214	26
Working for Water	Mpu Blyde river	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4 810 575	R 3 701 801	105
Working for Water	KZN Valley/Thousand Hills	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 714 852	R 5 085 553	178
Working for Water	Mpu Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3 875 011	R 3 603 410	280
Working for Water	Mpu Robbers Pass	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 13 339 184	R 8 970 524	214
Working for Water	Mpu Hazyview_Sabaan	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 983 248	R 728 820	89
Working for Water	EC Van Stadens River	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 926 660	R 1 030 020	109
Working for Water	EC St Francis Bay	Environmental Affairs	EC	Cacadu (DC10)	Kouga (EC108)	R 2 525 537	R 682 488	122
Working for Water	WFW WC Protea	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 2 143 018	R 328 984	76
Working for Water	EC Kouga Nursery	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 789 851	R 1 607 676	67
Working for Water	WCNCB Genadendal	Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 765 801	R 315 168	92
Working for Water	KZN Gongolo	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 483 993	R 2 511 326	114
Working for Water	EC Kouga	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 5 858 625	R 3 323 600	365
Working for Water	EC Katberg	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3 430 966	R 1 801 767	147
Working for Water	EC Baviaans	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 4 327 189	R 691 877	88
Working for Water	EC Albany	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 4 782 322	R 1 104 434	124
Working for Water	EC Post Retief	Environmental Affairs	EC	Amathole (DC12)	Nxuba (EC128)	R 3 430 104	R 1 422 728	118
Working for Water	Mpu Driekoppies	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6 700 147	R 5 482 026	198
Working for Water	EC High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 629 718	R 283 325	26
Working for Water	KZN Bushmens	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 770 000	R 1 849 287	131
Working for Water	LM_Wolkberg	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 600 004	R 460 333	87
Working for Water	EC Thicket Rehab (Carbon)	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 10 071 319	R 2 379 984	275

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	FS Bultfontein	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 904 664	R 302 895	16
Working for Water	WCNCB Jonkershoek_New	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 020 948	R 134 561	39
Working for Water	SANP KNP Far North	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 131 784	R 1 143 952	95
Working for Water	WC Asbos_TCTA	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 842 550	R 1 352 262	200
Working for Water	WC Asbos_DWAF	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 999 894	R 1 144 770	252
Working for Water	EC Engcobo	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 4 401 411	R 362 796	44
Working for Water	FS Petrusburg	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 603 655	R 527 176	79
Working for Water	FS Luckoff	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 443 384	R 279 575	59
Working for Water	FS Little Caledon	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 1 442 907	R 749 440	91
Working for Water	FS Ladybrand	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 2 404 809	R 1 524 977	115
Working for Water	EC Umnga Mac 2 (Mbidlana)	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 298 759	R 100 049	44
Working for Water	FS Hertzogville	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 733 405	R 677 338	91
Working for Water	SANP KNP South 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 963 941	R 2 979 877	192
Working for Water	FS JACOBSDAL	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 417 481	R 1 370 039	135
Working for Water	GP RIETVLEI	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 598 427	R 1 248 526	159
Working for Water	GP MAGALIES	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 655 314	R 759 393	40
Working for Water	GP HENNOPS	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 285 774	R 395 037	39
Working for Water	Environmental	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 269 853	R 142 688	17
Working for Water	CRADLE OF HUMANKIND	Environmental Affairs	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 1 681 685	R 538 609	137
Working for Water	FS VAN REENEN	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 745 901	R 212 892	36
Working for Water	FS Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 496 487	R 1 241 717	124
Working for Water	NW Lower Kwena	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 655 451	R 861 862	62
Working for Water	FS Boshoff	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 527 817	R 960 794	105
Working for Water	FS Koffiefontein	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 442 659	R 200 743	26
Working for Water	WC Buffeljags	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 108 868	R 100 506	97
Working for Water	WCNCB Elandsloof_New	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 376 412	R 49 269	24
Working for Water	WC Worcester	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 876 073	R 97 341	10
Working for Water	WC Onrus	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 731 395	R 324 595	60
Working for Water	WC Moordkuyl	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 755 881	R 325 611	115
Working for Water	WC Leeu Gamka	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 740 390	R 43 552	18
Working for Water	WC Kwaggaskloof	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 4 473 726	R 1 092 806	165
Working for Water	WC Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 2 780 430	R 1 023 149	60
Working for Water	WC Kleinriver	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 3 678 783	R 2 140 234	353
Working for Water	WC Karatara	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 348 961	R 124 660	32
Working for Water	WC Berg River	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 357 074	R 676 969	129
Working for Water	WC Duivenhoks	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 1 436 468	R 550 156	87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WfW LM_Modjadji	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 700 000	R 1 509 779	216
Working for Water	EC Tsomo	Environmental Affairs	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2 374 501	R 677 284	77
Working for Water	SANP TMNP South New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 338 451	R 5 521 264	778
Working for Water	EC Pott Tsitsa	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1 603 760	R 290 998	67
Working for Water	SANP Tankwa Karoo	Environmental Affairs	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 4 446 360	R 2 389 349	120
Working for Water	EC Pott River	Environmental Affairs	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 492 945	R 48 016	15
Working for Water	SANP Mtn Zebra	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 923 208	R 17 549	20
Working for Water	SANP Marakele	Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 1 604 563	R 1 089 524	105
Working for Water	SANP Knysna	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 7 994 519	R 4 664 740	431
Working for Water	EC Xuka UKDM	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 122 025	R 126 621	43
Working for Water	SANP KNP South 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 5 127 088	R 3 239 690	234
Working for Water	WC Gwaiing	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 726 957	R 333 962	67
Working for Water	KZN Iswp-Maphelane	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 860 241	R 112 527	20
Working for Water	FS Marquard	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 1 106 297	R 834 361	52
Working for Water	WFW LM_Mogalakwena	Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2 350 001	R 1 340 288	123
Working for Water	SANP RICHTERSVELD	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 31 081 588	R 775 215	78
Working for Water	WFW NC Kleinbegin	Environmental Affairs	NC	Siyanda (DC8)	!Kheis (NC084)	R 508 416	R 163 420	12
Working for Water	WFW NC Henkries	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 527 130	R 273 028	65
Working for Water	WFW Collings Pass	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 057 504	R 564 614	94
Working for Water	KZN Kongolana	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 885 996	R 654 523	68
Working for Water	WC Brandwacht	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 753 807	R 36 570	13
Working for Water	KZN Sanspruit	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 720 060	R 136 850	24
Working for Water	NC KENHARDT	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 599 887	R 105 359	24
Working for Water	KZN KwaNongoma	Environmental Affairs	KN	Zululand (DC26)	Nongoma (KZN265)	R 582 274	R 85 910	24
Working for Water	SANP Special Project - Farleigh E	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 12 465 253	R 9 418 339	236
Working for Water	SANP Tsitsikamma	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 857 270	R 1 162 561	109
Working for Water	WOF GP Soshanguve IDT	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 983 317	R 2 073 367	92
Working for Water	NC Boegoeberg	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 9 486 912	R 54 518	24
Working for Water	KZN iSWP - uMkhuze	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 6 427 349	R 504 512	89
Working for Water	KZN Upper Tugela	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 389 405	R 323 305	31
Working for Water	KZN Rosetta	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 101 650	R 1 835 812	50
Working for Water	KZN Loteni Tribal	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3 408 617	R 3 381 164	74
Working for Water	KZN Midmar	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 720 160	R 618 403	65
Working for Water	SANP Addo Rehab	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 807 219	R 2 477 258	240
Working for Water	KZN Lions River	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 572 863	R 3 433 466	137
Working for Water	Gqishi(Midmar2)	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 810 806	R 1 334 969	88

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Working for Water	Special Project Biocontrol Product	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 274 708	R 968 303	67
Working for Water	Mpu Vygeboom Dam	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 884 176	R 260 541	76
Working for Water	Mpu Injaka Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6 426 813	R 6 420 433	209
Working for Water	Mpu Upper Elands	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 956 669	R 645 784	33
Working for Water	Mpu DWAF-Upper Sand	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 12 491 966	R 7 389 009	306
Working for Water	Mpu Nooitgedacht	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or so	R 2 634 204	R 832 608	42
Working for Water	Mpu Mkhondo	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 005 357	R 858 368	161
Working for Water	Mpu Louws creek_Crocodile	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some 1	R 1 491 165	R 729 251	42
Working for Water	Mpu Lydenburg	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 3 086 826	R 939 705	80
Working for Water	KZN iSWP - Western Shores Nort	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 3 748 847	R 30 126	21
Working for Water	NC DELPORTSHOOP	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 701 963	R 299 916	40
Working for Water	NW Aquatic Rodeplaatsdam	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 537 804	R 640 979	50
Working for Water	FS Paul Roux	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 924 344	R 688 386	106
Working for Water	KZN Umkhomazana	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 521 257	R 329 406	55
Working for Water	KZN Klipfontein	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 882 201	R 853 212	39
Working for Water	KZN Nyati	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 875 314	R 684 095	63
Working for Water	KZN Stoffelton	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 607 206	R 939 162	63
Working for Water	KZN Mpofana	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 4 398 243	R 2 089 347	53
Working for Water	EC Xuka Drift	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 5 712 002	R 303 844	55
Working for Water	LM_Mokolo	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 450 000	R 1 168 718	149
Working for Water	KZN LOWER UMFOLOZI	Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 1 594 395	R 1 522 314	113
Working for Water	FS Vredeford Dome	Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 453 915	R 113 479	11
Working for Water	SANP SPECIAL PROJECT 3 GR	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 916 000	R 74 961	11
Working for Water	KZN iSWP - Futululu	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 822 289	R 63 253	5
Working for Water	EC Tsolo Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 768 819	R 275 453	34
Working for Water	SANP Mapungubwe	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 361 767	R 230 939	13
Working for Water	KZN Nxamalala	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5 168 073	R 3 968 442	121
Working for Water	NW Bophirima	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 925 333	R 573 554	38
Working for Water	NW Taung	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 1 880 865	R 924 404	92
Working for Water	NW Tolwane River	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 322 176	R 930 942	85
Working for Water	NW Zeerust	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 2 151 799	R 1 269 388	83
Working for Water	NW Groot Marico	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 538 844	R 1 083 229	103
Working for Water	NW Sterkstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 085 075	R 1 084 203	88
Working for Water	EC Kromme	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7 576 074	R 2 609 568	395
Working for Water	KZN Elandskop	Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 586 296	R 2 016 679	90
Working for Water	EC Swartkops River	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 349 182	R 265 978	40

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Working for Water	KZN Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 4 452 644	R 3 395 954	108
Working for Water	Special Project Matiwane	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4 413 554	R 3 201 326	166
Working for Water	WFW LM_Nzhelele	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 418 396	R 332 262	37
Working for Water	GP Q_O_NIGHT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 569 185	R 1 157 339	133
Working for Water	LM_Mutshindudi	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 900 002	R 871 908	51
Working for Water	LM_Mutoti	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 952 258	R 934 311	92
Working for Water	LM_Luvuvhu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 1 055 401	R 506 013	68
Working for Water	LM_Lower Olifants	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 300 000	R 1 269 026	127
Working for Water	LM_Laphalala	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 010 808	R 907 986	118
Working for Water	Mpu Kwena Dam	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 683 002	R 373 070	19
Working for Water	WFW LM_Legalameetse	Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 600 591	R 498 263	104
Working for Water	EC Nshubane Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 3 301 622	R 752 686	114
Working for Water	GP Vaaldam	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some 1	R 1 008 776	R 216 297	83
Working for Water	SANP Mokala	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 666 386	R 223 208	26
Working for Water	FS Jordaan	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 920 757	R 568 331	60
Working for Water	FS Dealsville	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 882 572	R 986 423	102
Working for Water	C43D1001	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 996 527	R 949 867	112
Working for Water	LM_Lower Steelpoort	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Sekhukhune (DC47) - Al	R 1 000 000	R 450 457	88
Working for Water	LM_Litshovu	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 776 853	R 479 683	52
Working for Water	SANP Touwsriver	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 4 077 633	R 2 449 853	318
Working for Water	Special Project - TMNP Milling	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 284	R 33 592	6
Working for Water	GP Sesmlyspruit IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 007 243	R 596 264	78
Working for Water	KZN Upper Lovu	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 311 583	R 707 518	39
Working for Water	GP Mogale City IDT	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 1 547 417	R 627 447	77
Working on Fire	Vaalharts	Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or so	R 2 717 184	R 773 604	40
Working for Water	KZN WaterWeeds	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 3 136 235	R 3 087 609	126
Working for Water	EC Cata Forestry	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 481 791	R 341 776	24
Working for Water	EC Tsitsikamma Wage Incentives	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 003 356	R 174 142	15
Working for Water	GP Klerksdorp	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2 201 534	R 1 218 321	62
Working for Water	GP Jukskei	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 73 528 950	R 766 482	98
Working for Water	WFW GP Dabula Manzi	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 573 057	R 320 720	62
Working for Water	WFW GP Apies Rivier IDT	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 995 583	R 1 012 430	94
Working for Water	LM_Musina_Mbodi Special Proje	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 10 501 564	R 2 788 333	620
Working for Water	LM_Mamatola	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 300 081	R 1 242 934	193
Working for Water	KZN Mkhobeni	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 703 646	R 1 106 147	40
Working for Water	GP Roodepoort IDT	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 854 823	R 701 373	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	GEF FireWise	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 533 333	R 222 433	47
Working for Water	LUI Wildlands Conservation Trust	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 3 185 782	R 3 043 654	361
Working on Fire	Hessequa Str	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 800 000	R 530 584	20
Working on Fire	Matatiele	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 800 000	R 207 886	26
Working on Fire	Breyton	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 800 000	R 181 668	28
Working for Ecosystems	Blouberg Nature Reserve	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 501 918	R 475 930	72
Working for Ecosystems	Musina	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 400 000	R 344 194	53
Working for Ecosystems	Makuya Ecosystems	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 581 151	R 518 889	70
Working for Ecosystems	Nwanedi	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 534 887	R 412 495	103
Working for Ecosystems	Langjan Nature Reserve	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 556 313	R 424 328	58
Working on Fire	Limpopo Dispatchers	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 400 000	R 181 280	8
Working for Ecosystems	Ben Lavin	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 650 000	R 344 030	47
Working on Fire	Modimolle	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 500 000	R 438 256	36
Working for Water	Manguzi FireWise	Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 800 000	R 247 799	43
Working on Fire	Base Managers	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 988 635	R 3 397 580	62
Working on Fire	Ndumo/Manzungwenya	Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 1 500 000	R 310 847	28
Working on Fire	Aganang	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 847 685	R 248 576	21
Working on Fire	Manguzi	Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 1 500 000	R 291 814	27
Working on Fire	Doringkloof	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 337 908	R 337 908	37
Working on Fire	Tsomo	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 869 499	R 628 578	28
Working for Water	Iphupho	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 122 560	35
Working for Water	FireWise (Eshowe 11)	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 842 698	R 640 210	171
Working for Water	SANP WfW Kgalagadi	Environmental Affairs	NC	Siyanda (DC8)	Mier (NC081)	R 252 976	R 243 000	31
Working for Ecosystems	Nzhelele Nature Reserve	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 400 000	R 370 341	55
Working for Water	Eden to Addo	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local	R 642 476	R 131 943	21
Working on Fire	Mosselbay	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 717 184	R 548 192	34
Working for Water	SANP Eco Furniture Programme	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 213 571	R 1 429 635	97
Working for Water	SANP Biocontrol - Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 916 000	R 196 684	27
Working on Fire	Mbombela contract	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 462 952	R 452 952	20
Working for Water	EC Daily Double	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 916 000	R 262 214	90
Working for Water	Special Project CASIDRA	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 916 000	R 145 084	39
Working for Water	FS Biocontrol	Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	R 969 984	R 450 952	43
Working for Water	LM_Special Project_Lekgakameet	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 484 977	R 171 954	39
Working for Water	WC Cederberg_FPA	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 916 000	R 188 127	49
Working on Fire	Leseding	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 800 000	R 199 148	22
Working for Water	WC SP GC Rehab	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 916 000	R 233 743	66

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	LM_Matsila landuse incentive	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 191 820	R 4 872 679	335
Working for Water	SANP WoL K2C Rehab	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 171 962	R 1 009 274	79
Working for Water	SANP WoL K2C Bush Clearing	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 155 893	R 807 705	99
Working on Fire	Mpumalanga Dispatchers	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 400 000	R 215 600	8
Working on Fire	Dr JS Moroka	Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some 1	R 800 000	R 359 004	34
Working on Fire	Marquard	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 760 811	R 453 860	28
Working on Fire	Tulbagh Str	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 485 000	R 465 696	17
Working on Fire	KZN Dispatchers	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 400 000	R 213 076	8
Working on Fire	Provincial Assistant	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 800 000	R 111 076	4
Working on Fire	Utrecht	Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 800 000	R 177 828	26
Working on Fire	Heidelberg	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 800 000	R 215 948	27
Working for Water	WC Buffeljags Landscape	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 916 000	R 14 491	12
Working on Fire	Krom river	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2 608 496	R 612 096	46
Working for Water	Jeepies Reef	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 842 698	R 550 029	70
Working on Fire	NATENWOF5032	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 552 676	R 664 802	31
Working on Fire	Warrington	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 552 676	R 590 975	32
Working for Water	SANP WfW Tsitsikamma West2	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 3 175 628	R 3 016 177	245
Working for Water	SANP UMOYA Working for Wat	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4 000 000	R 581 813	137
Working on Fire	Alma	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 552 676	R 446 272	35
Working on Fire	Northam	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 552 676	R 404 510	25
Working for Water	NW Moses Kotane West	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 338 465	R 1 030 993	109
Working on Fire	Elliot	Environmental Affairs	EC	Chris Hanu (DC13)	Sakhisizwe (EC138)	R 2 282 000	R 402 603	22
Working for Water	Ward 11 firewise	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 800 000	R 1 019 845	115
Working on Fire	Volksrust	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 531 356	R 519 775	35
Working for Water	SANP WfW Blyde	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 054 074	R 2 019 383	69
Working on Fire	Hottentots Holland	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 717 184	R 828 218	51
Working on Fire	Sedgefield	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 1 956 372	R 590 316	52
Working on Fire	Ladismith	Environmental Affairs	WC	Eden (DC4)	Kannaland (WC041)	R 2 608 496	R 580 186	45
Working on Fire	Abbotspoort	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 173 747	R 326 268	28
Working on Fire	Carltonville	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 391 122	R 571 240	35
Working for Water	SANP WfW Milling Namaqua	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 625 488	R 329 742	26
Working for Water	SANP WfW Milling TMNP	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 243 101	R 1 405 329	148
Working for Water	NW Vergelee	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 2 362 719	R 466 021	24
Working for Water	NW Terra Firma	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 405 225	R 482 792	22
Working on Fire	Piketberg	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 470 591	R 2 208	1
Working on Fire	Matafin	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 195 550	R 6 230	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	UMOYA Working for Land	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 988 000	R 393 238	49
Working for Wetlands	Mapungubwe Working for Wetlan	Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	R 2 500 000	R 2 337 587	141
Working for Wetlands	Sokhulumu Working for Wetlands	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 300 000	R 1 248 572	45
Working for Water	SPECIAL PROJECT-GAUTENG	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 237 952	R 26 930	6
Working on Fire	WC Special Project Hottentots Ho	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 500 000	R 270 565	11
Working on Fire	MP Special Project Goedgeloo 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 439 333	13
Working on Fire	MP Special Project Goedgeloo 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 475 146	14
Working on Fire	MP Special Project Finsbury	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 675 158	R 588 925	10
Working on Fire	EC Special Project Silaka	Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	R 554 591	R 261 163	9
Working on Fire	KZN Special Project Monks Cowl	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 324 855	R 377 509	13
Working on Fire	Keinmond	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 552 676	R 356 622	26
Working for Water	WC Stettynskloof	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 610 986	R 602 135	89
Working for Water	WFW LM_Lima Medupi Special	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5 894 668	R 5 855 700	640
Working for Water	SANP WoL Andover	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 176 572	R 1 580 246	50
Working on Fire	Cata	Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	R 1 630 310	R 424 724	44
Working on Fire	Mayflower	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 086 873	R 375 490	31
Working on Fire	Vrede	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 760 811	R 492 077	29
Working on Fire	KZN Special Project Injisuthi	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 993 641	R 263 130	13
Working on Fire	Wakkerstroom	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 086 873	R 456 704	33
Working on Fire	Abebailey	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 539 940	R 539 940	31
Working on Fire	Bloemhof	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 760 811	R 443 478	27
Working on Fire	Bergville	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 500 000	R 483 582	26
Working for Water	SANP Eco Furniture Factory Ga-R	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 056 570	R 3 922 862	265
Working on Fire	KZN Special Project Cathedral Pe	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 324 855	R 549 740	12
Working for Water	KZN Umlaas-NRM	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 679 901	R 450 258	58
Working for Water	WCNCB Walkerbay Nature Reser	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 110 502	R 54 390	23
Working for Water	KZN Mhlathuze Waterweeds-NR	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 765 065	R 398 873	12
Working for Ecosystems	LM_IDT_Thubatse West Special	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3 798 813	R 1 595 547	221
Working for Water	KZN MFULE- NRM	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 534 760	R 2 410 470	130
Working for Water	KZN_NKANDLA_NEW- NRM	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 190 168	R 1 255 931	101
Working for Water	Bethlehem - SANDF	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 495 817	R 16 673	37
Working for Water	Mookgophong - SANDF	Environmental Affairs	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 543 579	R 535 879	76
Working for Water	Potchefstroom - SANDF	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 680 081	R 261 954	104
Working for Water	Pretoria Central - SANDF	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 612 573	R 584 095	225
Working for Water	Special Project Kouga Nursery	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 2 672 426	R 447 992	46
Working for Water	Bluff SANDF	Environmental Affairs	KN	eThekwiini Metropolitan (ETH)	eThekwiini (ETH)	R 76 192	R 76 192	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Special Project Thicket Rehabilitat	Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some l	R 11 071 319	R 839 860	187
Working for Water	WFW SPECIAL PROJECT BIOC	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 450 000	R 55 501	13
Working for Water	NC Witbank	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 587 136	R 413 702	61
Working for Water	EC Umzimvubu-Madlangala WF	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 154 698	R 39 515	12
Working for Water	NC DE AAR NRM	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthajeni (NC073)	R 275 534	R 67 949	23
Working for Ecosystems	LM_IDT_Vhembe Special Project	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 5 000 000	R 4 910 932	549
Working for Ecosystems	LM_IDT_Tubatse East	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 000 000	R 1 800 942	257
Working for Ecosystems	LM_IDT_Fetakgomo	Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 246 997	R 1 806 466	202
Working for Ecosystems	LM_IDT_Aganang_Special projec	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 500 000	R 1 431 031	183
Working for Ecosystems	LM_IDT_Aganang	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 755 042	R 1 148 466	134
Working for Water	SANP Groenkloof Rehab	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 93 733	R 7 359	7
Working for Water	6 SAI SANDF	Environmental Affairs	EC	Cacadu (DC10)	Makana (EC104)	R 776 149	R 411 227	50
Working for Water	Special Project Thicket Rehabilitat	Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some l	R 11 169 535	R 2 543 014	277
Working for Water	WC PROTEA NRM	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 2 143 018	R 24 938	12
Working for Water	WCNCB Grootvadersbosch New	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 343 762	R 21 090	11
Working for Water	WCNCB Swartberg	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 916 000	R 138 062	57
Working for Water	KZN Dukuduku-NRM	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 831 878	R 201 176	72
Working for Water	Special Project Kuzuko Thiccect	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 916 000	R 73 850	40
Working for Water	WFWJ34C1001	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 385 121	R 69 349	33
Working for Water	SP CBRWUA Mechanical Clearin	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 465 380	R 40 749	23
Working for Water	KZN Van Reenen	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 4 911 968	R 81 092	35
Working for Water	KZN Ntuzuma	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 654 777	R 62 072	26
Working for Water	EC Willowvale FFW	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 92 382	R 92 382	29
Working on Fire	WC Special Project Genadendal	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2 000 000	R 22 195	8
Working for Water	WCNCB Steenbras	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 903 154	R 40 425	9
Working for Water	Special Project Kouga Nursery	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 4 575 617	R 1 704 721	69
Working for Water	EC Ngqamakwe	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 607 141	R 114 512	38
Working for Water	EC Diya FFW	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 501 637	R 140 023	43
Working for Water	EC Willowvale/ Shixini FFW	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 603 543	R 97 120	19
Working for Water	KZN Northern Woodstock	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 505 039	R 1 033 061	132
Working for Water	KZN Mnweni	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 409 033	R 111 794	24
Working for Water	KZN Zinkwazi-NRM	Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 480 759	R 464 274	27
Working for Water	KZN Goedetrou-NRM	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 705 867	R 1 178 139	145
Working for Water	EC Special Project Camdeboo	Environmental Affairs	EC	Cacadu (DC10)	Camdeboo (EC101)	R 476 262	R 47 626	13
Working for Water	EC Special Project Cata	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some l	R 54 464	R 54 340	12
Working for Water	Mpu Balfour	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 133 483	R 133 483	55

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Silicon Smelters	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 3 577 966	R 112 396	20
Working for Water	WCNCB Gamkaberg_New	Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	R 406 777	R 14 700	9
Working for Water	NC Keimoes NRM	Environmental Affairs	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 201 079	R 89 282	12
Working for Water	KZN iswp Western Shores South	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 1 579 518	R 31 627	2
Working for Water	LUI Savannah Regeneration- NR	Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 916 000	R 528 006	55
Working for Water	LUI Blaze Energy Project-eshowe	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 832 000	R 677 564	54
Working for Water	KZN Upper Umgeni- NRM	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 318 827	R 2 298 576	90
Working for Water	KZN OUBERGSPRUIT- NRM	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 000 000	R 259 692	38
Working for Water	KZN NORTHERN WOODSTOC	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 505 039	R 2 304 884	26
Working for Water	KZN NAGLE-NRM	Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 196 116	R 129 565	56
Working for Water	SPECIAL PROJECT-NW-POTC	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 292 952	R 217 911	12
Working for Water	WWF	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 1 750 594	R 256 222	89
Working on Fire	EC Special Project Van Stadens	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 500 000	R 255 697	14
Working on Fire	Thurlow	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 22 222	R 7 740	25
Working on Fire	Harrismith	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 825 871	R 855 601	37
Working for Water	WC Gondwana	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 916 000	R 150 391	41
Working for Water	WC Castle Rock	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 305 333	12
Working for Water	WC Blaauwberg CoCT	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 554 326	R 179 655	23
Working for Water	LM_Mutshundudi Special Project	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 422 781	R 170 539	80
Working for Water	WC Dassenberg CoCT	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 387 121	R 48 707	12
Working for Water	WC Special Project 24 Rivers FY	Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	R 916 000	R 99 893	25
Working for Water	WC SP CBRWUA Mechanical CI	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 465 380	R 51 736	23
Working for Water	LM_Nzhelele special project	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 370 465	R 215 438	42
Working for Ecosystems	Maphaphuli Nature Reserve	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 400 000	R 306 681	50
Working for Water	NC VOLOP NRM	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 288 801	R 209 190	15
Working for Water	WCNCB Limietberg_New	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 903 154	R 41 160	14
Working for Water	WFW NC BRITSTOWN NRM	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 136 469	R 47 573	12
Working for Water	WFW NC GRIEKWASTAD NR	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 147 493	R 138 422	36
Working on Fire	SPECIAL PROJECT-EC-CYLIN	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 4 655 925	R 200 004	47
Working for Water	WCNCB Botrivier_New	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 1 084 421	R 23 617	75
Working for Water	NC Zwartkop NRM	Environmental Affairs	NC	Namakwa (DC6)	Khai-Ma (NC067)	R 523 623	R 65 453	12
Working for Water	SPECIAL PROJECT-EC-CYLIN	Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some	R 965 083	R 213 022	15
Working for Water	SPECIAL PROJECT-GAUTENG	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 951 597	R 35 597	6
Working for Water	SPECIAL PROJECT-MP-SCHA	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 969 127	R 193 913	12
Working for Water	EC Ntsuba	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 916 000	R 90 271	26
Working for Water	SP WESSA	Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 883 890	R 5 439	61

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Thabo Mbeki	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 195 561	R 330 252	27
Working for Water	SPECIAL PROJECT-NW-RUST	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 292 952	R 61 208	12
Working for Water	SPECIAL PROJECT-KZN-POMP	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 068 365	R 494 486	38
Working for Water	SPECIAL PROJECT-KZN-HYPE	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 098 317	R 147 031	24
Working for Water	WCNCB Waterval New	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 512 769	R 105 696	58
Working for Water	WC Wemmershoek CoCT	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 429 537	R 110 170	31
Working for Water	KZN iswp Ozabeni	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 3 121 071	R 46 846	23
Working for water	KZN Eston NRM	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 564 983	R 380 966	37
Working for Water	Worcester	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 500 000	R 68 842	27
Working on Fire	MP Special Project Mariepskop 2	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500 000	R 265 030	13
Working on Fire	MP Special Project Mariepskop 1	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 260 397	R 247 095	14
Working for Water	Makapanstaad Bush Encroachment	Environmental Affairs	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 9 142 575	R 17 426	96
Working on Fire	Loskopdam	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 813 426	R 723 476	33
Working on Fire	WoF Ceres Structural	Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 590 067	R 1 348 704	28
Working for Wetlands	Upper Mzintlava	Environmental Affairs	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 10 798 822	R 3 184 116	84
Working for Wetlands	Seekoivlei	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 5 095 015	R 1 723 126	38
Working for Water	Agulhas biodiversity Initiative (AB	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 670 239	R 3 950 547	574
Working for Wetlands	Maluti A Phofung	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 000 000	R 2 317 744	133
Working for Wetlands	LP Waterberg	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 074 311	R 3 775 988	199
Working for Water	FireWise	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 596 725	R 2 736 722	252
Working for Wetlands	Kamiesberg	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3 607 877	R 1 402 613	97
Working for Wetlands	KZN North	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 4 301 474	R 2 148 755	40
Working for Wetlands	Wakkerstroom	Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3 009 329	R 1 309 531	24
Working for Water	Cape West Coast Biosphere (CW	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 3 878 046	R 1 494 188	173
Working on Fire	Baviaanskloof High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 681 284	R 403 931	24
Working for Wetlands	Gauteng South	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 5 334 608	R 2 543 833	58
Working on Fire	Lydenburg/ Sturkspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 852 161	R 802 428	29
Working on Fire	WoF Jansenville Structural	Environmental Affairs	EC	Cacadu (DC10)	Ikwezi(EC103)	R 314 211	R 130 248	2
Working on Fire	Wilgeboom	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 743 055	R 715 753	27
Working on Fire	WoF Mthatha Structural	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 086 873	R 613 008	10
Working on Fire	WoF Midvaal VM Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 14 230 746	R 869 832	15
Working on Fire	WoF Midvaal Structural	Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 318 629	R 649 180	16
Working on Fire	Piet Ritief	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 007 099	R 849 750	39
Working on Fire	WoF Grabouw Structural	Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3 070 000	R 1 377 464	26
Working on Fire	Belfast	Environmental Affairs	MP	Nkangala (DC31)	Emalaheni (MP312)	R 2 420 910	R 687 000	29
Working for Wetlands	KZN Midlands	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 3 760 865	R 1 734 006	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 843 055	R 674 263	45
Working for Water	FireWise(Richmond)	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 842 698	R 641 202	50
Working on Fire	Mdala	Environmental Affairs	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 839 892	R 736 550	28
Working on Fire	Injaka	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 391 122	R 653 900	30
Working on Fire	LEFPA	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 711 419	R 1 054 043	53
Working on Fire	Badplaas	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 420 910	R 875 264	43
Working on Fire	Ermelo	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3 260 620	R 914 299	53
Working on Fire	Dulstroom	Environmental Affairs	MP	Nkangala (DC31)	Emalaheni (MP312)	R 1 452 546	R 672 324	34
Working on Fire	Nkomazi	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2 324 074	R 730 272	25
Working on Fire	Barberton	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 080 712	R 699 272	37
Working for Wetlands	Upper Wilge	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 5 588 600	R 2 886 004	67
Working on Fire	Bulfour	Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 929 630	R 468 806	24
Working on Fire	Ditholo	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 861 209	R 861 209	31
Working on Fire	Warburton	Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 324 074	R 864 692	37
Working on Fire	Lusikisiki High Altitude	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 362 568	R 923 281	21
Working for Water	GP Aquatics Upper Vaal	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 3 362 480	R 1 574 700	115
Working on Fire	Table Mountain High Altitude	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 043 853	R 1 427 887	47
Working on Fire	Stellenbosch High Altitude	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3 362 568	R 1 149 893	39
Working on Fire	Katberg High Altitude	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 681 284	R 498 064	14
Working on Fire	Tsitsikama High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 681 284	R 530 452	29
Working on Fire	Knysna High Altitude	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 362 568	R 878 582	24
Working on Fire	George High Altitude	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 3 362 568	R 939 148	22
Working on Fire	Addo High Altitude	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 2 521 926	R 743 873	24
Working on Fire	Watervan de Borvern	Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 549 382	R 634 382	27
Working on Fire	Richmond	Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 193 928	R 1 075 032	42
Working on Fire	WoF George Structural	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 2 127 880	R 1 106 188	28
Working on Fire	Vryheid	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 420 910	R 1 029 992	42
Working on Fire	Ixopo	Environmental Affairs	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2 033 564	R 700 136	26
Working on Fire	Mbazwana	Environmental Affairs	KN	Umkhanyakude (DC27)	Umkhanyakude (KZN271)	R 2 614 583	R 652 352	23
Working on Fire	Harding/Weza	Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 629 436	R 717 753	29
Working on Fire	Qhudeni	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 227 237	R 675 599	26
Working on Fire	Edumbe	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 033 564	R 745 824	31
Working on Fire	Ulundi	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 033 564	R 586 430	29
Working on Fire	Royal Natal	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 420 910	R 659 200	29
Working on Fire	The Grags	Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	R 890 895	R 721 114	32
Working on Fire	Umzimkhulu	Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 033 564	R 783 264	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 433 179	R 1 048 937	49
Working on Fire	Shafton	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2 614 583	R 1 033 972	47
Working on Fire	Nomandieni	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 420 910	R 785 648	38
Working on Fire	Hluhluwe	Environmental Affairs	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 936 728	R 587 910	24
Working on Fire	WoF Graskop Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 961 153	R 514 577	13
Working on Fire	WoF Mbombela Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 521 623	R 944 676	18
Working on Fire	WoF Bushbuckridge (Thulamahas	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1 412 936	R 876 717	16
Working on Fire	WoF KMIA Structural	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 039 474	R 382 995	6
Working on Fire	Windsorton	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 743 055	R 693 328	38
Working on Fire	Rocksville	Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 2 324 074	R 704 615	30
Working on Fire	Theunissen	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2 517 746	R 714 938	32
Working on Fire	Underberg	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 711 419	R 759 214	26
Working on Fire	Mamusas	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 2 033 564	R 870 652	36
Working on Fire	Dinokeng	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 420 910	R 700 882	29
Working on Fire	Bulwer	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2 324 074	R 705 452	35
Working on Fire	Catheal Peak	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 608 220	34
Working on Fire	Eshowe	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 936 728	R 589 359	28
Working on Fire	Giants Castle	Environmental Affairs	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 936 728	R 585 796	24
Working on Fire	Shongweni	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 839 892	R 664 884	27
Working on Fire	Winterton	Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 936 728	R 701 054	28
Working on Fire	Nkandla	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 130 401	R 677 956	28
Working on Fire	Ingogo	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 839 892	R 574 456	29
Working on Fire	Nuweberg	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 130 401	R 242 008	29
Working on Fire	Kwambonambi	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 420 910	R 936 784	28
Working on Fire	Mlambongwane fire base	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 162 037	R 502 183	44
Working on Fire	Magaliesburg	Environmental Affairs	GP	West Rand (DC48)	Westonaria (GT483)	R 2 227 237	R 700 522	32
Working on Fire	Roodeplaat	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 825 495	R 825 495	42
Working on Fire	Suikerbosrand	Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 719 258	R 719 258	28
Working on Fire	Cradle of Humankind	Environmental Affairs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 711 202	R 711 202	38
Working on Fire	Krugarsdorp	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 690 878	R 690 878	31
Working on Fire	Vaal marine	Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 324 074	R 820 028	32
Working on Fire	Riversdale	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 5 326 002	R 1 599 930	84
Working on Fire	Vroulitjheid	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 919 946	R 682 030	46
Working on Fire	Kluitjieskraal	Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 839 892	R 647 852	33
Working on Fire	Goudveld	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 195 601	R 758 540	40
Working on Fire	Kokstad	Environmental Affairs	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2 227 237	R 730 992	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Limpopo Structural	Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 9 566 000	R 731 592	12
Working on Fire	Hilbrow	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2 130 401	R 831 166	36
Working for Water	SPECIAL PROJECT-KZN-PORT	Environmental Affairs	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 958 549	R 154 676	25
Working for Water	SPECIAL PROJECT-KZN-MIDL	Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1 535 391	R 116 850	14
Working for Water	SPECIAL PROJECT-KZN-ETHE	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 953 397	R 37 396	13
Working for Water	SPECIAL PROJECT-KZN-DRA	Environmental Affairs	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 986 188	R 70 188	12
Working for Water	SPECIAL PROJECT-EC-TEPHR	Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some	R 969 027	R 94 872	12
Working for Water	Lima Rural Development Foundati	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 4 524 082	R 2 165 618	172
Working for Water	CONSERVATION SOUTH AFRI	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 068 588	R 1 667 690	110
Working for Water	LM_Soupansberg Aquatics	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 200 083	R 155 953	36
Working for Water	SPECIAL PROJECT-LP-LEKGA	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 153 952	R 165 576	12
Working for Water	EC Upper Tsitsana WFW	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 713 504	R 488 365	72
Working for Water	SPECIAL PROJECT-LP-MODIM	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 200 237	R 177 117	12
Working on Fire	NATENVWOF2016	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 625 702	R 486 402	12
Working for Water	Herbicide Assistance - Blue Crane	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 916 000	R 18 441	5
Working on Fire	Mamre	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 919 946	R 696 084	29
Working on Fire	Eden	Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local	R 919 946	R 688 352	33
Working for Water	NC Van Wyksvlei	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 629 438	R 406 854	36
Working for Water	WC Breede CBRWUA	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 465 380	R 302 831	145
Working for Wetlands	iSimangaliso Wetland Park	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 18 000 000	R 3 001 752	433
Working on Fire	Provincial Office	Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 650 000	R 335 074	11
Working on Fire	Provincial Office	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 723 055	R 431 126	11
Working on Fire	Salique	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 324 074	R 720 465	33
Working on Fire	Ladysmith Structural	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 289 209	R 1 299 888	27
Working for Water	NW Morula Sun	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 348 266	R 225 922	37
Working on Fire	Ga-Seleka	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2 282 434	R 400 433	30
Working on Fire	Shongoane	Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 847 685	R 390 608	26
Working on Fire	Castello	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 2 391 122	R 562 911	37
Working on Fire	Albertfalls	Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 391 122	R 580 424	28
Working on Fire	Wedela	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 717 184	R 721 126	28
Working on Fire	WOF Ladysmith (WI)	Environmental Affairs	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 282 434	R 520 436	26
Working for Water	KZN Sterkfontein	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 916 000	R 17 959	13
Working for Wetlands	Mutale 2013-14	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 400 000	R 227 597	30
Working for Wetlands	Doomrandjies (2013-14)	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 400 000	R 667 172	47
Working for Water	SPECIAL PROJECT-LP-DE DO	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 153 952	R 210 973	12
Working for Water	SANP Eco Furniture Factory Prog	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 500 000	R 387 445	74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Rustenburg Wetland	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 327 232	R 5 259 041	141
Working for Water	SANP WOL BONTEBOK	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 757 006	R 192 485	39
Working for Water	Special Project Herbicide Assistan	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 916 000	R 129 778	5
Working for Water	SPECIAL PROJECT-MP-WITBA	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 153 952	R 166 770	15
Working for Water	SPECIAL PROJECT-MP-SCHA	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 153 952	R 156 120	19
Working for Water	SPECIAL PROJECT-MP-PIET R	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 153 952	R 184 081	13
Working for Water	SPECIAL PROJECT-MP-KAAPS	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 153 952	R 169 258	12
Working for Water	SPECIAL PROJECT-MP-BARBE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 153 952	R 139 470	11
Working for Water	SPECIAL PROJECT-MP-BADPL	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 153 952	R 160 720	12
Working for Water	SPECIAL PROJECT-MP SABI	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 153 952	R 188 600	12
Working for Water	SPECIAL PROJECT-LP-TSANE	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 153 952	R 181 829	12
Working for Water	Vuthisa Charcoal Projects	Environmental Affairs	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 707 552	R 552 970	63
Working for Water	LM_Verena	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 582 646	R 1 570 213	66
Working on Fire	WoF Provincial Officer	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 978 186	R 431 625	12
Working on Fire	De Wilt	Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some l	R 751 375	R 751 375	32
Working for Water	SANP Eco Furniture Factory Heid	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 115 348	R 9 822 623	289
Working on Fire	eThekweni High Altitude	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 598 847	R 917 563	45
Working on Fire	Drivers- MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4 278 901	R 1 654 320	21
Working on Fire	Nelspruit	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 582 947	R 1 450 183	64
Working for Wetlands	KNP Wetlands	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 814 158	R 2 115 538	95
Working on Fire	Welverdiend	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 614 583	R 935 523	33
Working on Fire	Leeuwfontein	Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	R 2 614 583	R 746 154	30
Working for Water	SANP Land Incentice GRNP	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 3 199 472	R 3 113 799	381
Working for Water	SANP WfW Bontebok New	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 288 267	R 253 540	35
Working for Water	SANP WoL Augrabies	Environmental Affairs	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1 155 522	R 921 200	116
Working for Water	SANP Biocontrol - Addo North W	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 288 651	R 911 987	155
Working for Wetlands	Mareetsane	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 1 384 021	R 33 414	5
Working for Water	FireWise	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3 865 221	R 1 630 875	215
Working for Water	FireWise	Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 3 528 462	R 2 927 262	298
Working for Water	Emalahleni Elephants River Cleari	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2 746 142	R 1 308 934	205
Working for Water	Maluti Invader Species Transform	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 599 842	R 3 550 663	302
Working on Fire	Kaapscheoop High Altitude	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 681 284	R 680 578	33
Working on Fire	Greytown High Altitude	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 681 284	R 1 166 114	44
Working for Water	Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 831 935	R 1 115 856	60
Working for Wetlands	NW Potchefstroom	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 457 669	R 1 423 807	39
Working for Water	SANP WfW Mtn Zebra 2	Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 3 388 529	R 1 852 435	146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Polokwane	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 227 237	R 790 414	40
Working for Water	Paardeberg Sustainable Initiative	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4 361 327	R 1 372 150	142
Working for Wetlands	Highveld	Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or so	R 4 218 079	R 2 259 495	46
Working for Wetlands	Maputaland	Environmental Affairs	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 2 018 079	R 1 992 214	50
Working for Water	SANP Biocontrol - Addo Central	Environmental Affairs	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 310 474	R 933 970	84
Working on Fire	Crew Leaders MP	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 968 364	R 354 110	15
Working for Water	Special Project CoCT House Cro	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 459 991	R 17 846	10
Working for Water	SANP Eco Furniture Factory Loui	Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	R 12 902 240	R 2 977 889	139
Working for Water	SANP WoL Kruger South Bush Cl	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 422 104	R 867 986	62
Working for Water	SANP WoL Golden Gate	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 1 984 577	R 1 130 567	87
Working on Fire	Graskop	Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6 725 137	R 478 489	39
Working for Water	SANP Biocontrol - Marakele	Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 439 589	R 409 754	42
Working for Water	WC Simonsberg	Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 916 000	R 108 486	51
Working for Water	Urban Areas	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 483 454	R 681 147	250
Working for Water	Touwsriver	Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496 691	R 243 182	105
Working for Water	Bredasdorp	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 531 691	R 343 547	88
Working for Water	LM_CROCODILE	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 800 000	R 607 525	92
Working on Fire	Boshof	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 743 055	R 672 487	31
Working on Fire	Brandfort	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1 743 055	R 688 437	31
Working on Fire	Lima Acres	Environmental Affairs	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1 743 056	R 519 070	32
Working on Fire	Highveld	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2 499 809	R 787 094	37
Working for Water	SANP WoL KNP South	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 004 737	R 1 890 260	198
Working for Wetlands	LP Mutale	Environmental Affairs	LP	Vhembe (DC34)	Mutale (LIM342)	R 6 471 651	R 2 651 173	77
Working for Water	SANP Biocontrol - Kruger	Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 202 297	R 738 831	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F9

Government Sector : Environmental & Culture

Organisation : Environmental Affairs

Number of Projects : 175

Average manual workers daily wage rate: R 84.41
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Totals :

R 1 970 405 030	R 831 906 265	29 933
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	EC Youth Job in Waste	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 48 675 242	R 45 248 820	943
Working on Waste	EC - East London IDZ	Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 22 000 000	R 9 603 508	208
Working on Waste	LP-Youth Jobs in Waste	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 36 444 800	R 26 724 643	435
Working for the coast	KZN - Wfrc Umfolozi River to Ko	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 12 150 000	R 3 573 227	152
People and parks	EC - Rehabilitation of Ecosystem i	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 14 820 000	R 6 783 496	105
Working on Waste	FS Youth Jobs in Waste	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 33 801 600	R 7 118 762	387
Working on Waste	EC-Nelson Mandela GMC	Environmental Affairs	EC	Nelson Mandela Bay Metropoli	Nelson Mandela Bay (NMA)	R 17 124 480	R 3 728 129	187
Working for the coast	KZN - Wfrc Tongaat River to aMa	Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 200 000	R 2 836 811	98
Working for the coast	WC - Wfrc Berg River Mouth to	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12 400 000	R 6 202 554	177
Working for the coast	EC-Wfrc Keiskamma to Kei Mout	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22 000 000	R 1 991 779	112
Working on Waste	KZN Youth Jobs In Waste	Environmental Affairs	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 64 373 120	R 41 801 728	983
Greening and Open Space Manag	(EC) Champions of the Environme	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 628 211	R 1 755 341	335
Working on Waste	North West Youth Jobs In Waste	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 47 340 640	R 24 867 100	428
Working for the coast	NC Wfrc Namaqua National Park	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 9 850 000	R 5 988 996	248
Working for the coast	EC - Wfrc Grootboss River to Van	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 9 950 000	R 5 280 629	164
Working on Waste	KZN Ingwe Biofuel Project	Environmental Affairs	KN	Sisonke (DC43)	Ingwe (KZ431)	R 15 000 000	R 7 371 381	143
Working for the coast	KZN-Wfrc Mahlongwa River to T	Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	R 11 800 000	R 4 352 604	159
Working for the coast	WC - Wfrc Agulhas National Park	Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4 600 000	R 2 516 057	107
Working for the coast	WC: Wfrc WITSAND - GOURIT	Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	R 7 000 000	R 3 949 527	142
Working for the coast	West Coast National Park Workin	Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6 000 000	R 3 488 519	98
Working for the coast	KZN Wfrc Umthamvuna to Amahl	Environmental Affairs	KN	Ugu (DC21)	uMdoni (KZN212)	R 11 950 000	R 4 557 119	137
Working on Waste	GP - City of Johannesburg GMC	Environmental Affairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 2 261 315	55
Greening and Open Space Manag	EC - Pitseng Upper Tsitsona Alien	Environmental Affairs	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 700 000	R 1 566 395	59
Greening and Open Space Manag	EC-Ntsika Yethu Buy Back Centr	Environmental Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7 000 000	R 5 737 153	101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	KZN Establishment of Landfill site	Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 19 000 000	R 1 508 506	71
Greening and Open Space Manag	EC - QUEENS MERCY WETLA	Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 000 000	R 2 516 807	73
Working on Waste	NC-Refurbishment of Barkly Wes	Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 4 000 000	R 1 935 310	185
Greening and Open Space Manag	MP-Mzimhle Poverty Alleviation	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 000 000	R 3 816 375	225
Working for the coast	WC WFT COAST AGULHAS LI	Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	R 8 450 000	R 5 283 309	154
Working on Waste	NW-Refurbishment of Phokeng B	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 665 000	R 2 002 896	159
Youth Environmental Service	FS -Youth Environmental Service	Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 15 000 000	R 5 020 409	197
People and parks	MP-Lomshiyu Tourist Lodge	Environmental Affairs	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9 000 000	R 5 617 190	138
Greening and Open Space Manag	KZN Funjwa Lodge/ Mabaso Gam	Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 4 800 000	R 2 802 103	204
Working on Waste	KZN- Refurbishment for Umtubat	Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 4 100 000	R 2 910 038	61
Working on Waste	KZN - Ethekwini CTC	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 500 000	R 1 821 475	133
Greening and Open Space Manag	KZN- Greening Nkandla Municipa	Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14 256 400	R 8 149 344	231
Working on Waste	KZN-Umvoti Buy Back Centre	Environmental Affairs	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 7 000 000	R 6 268 670	108
Working on Waste	KZN - New Castle GMC	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 000 000	R 2 776 495	95
People and parks	KZN - Ongoye Forest Developme	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 15 000 000	R 1 240 098	18
Working on Waste	MP-Refurbishment of Emalahleni	Environmental Affairs	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 100 000	R 1 923 530	121
Working on Waste	MP-Refurbishment of Bushbuckri	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4 100 000	R 3 044 907	191
Working for the coast	EC - WfC Great Kei River To M	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 8 750 000	R 3 918 003	126
Working on Waste	NW-Refurbishment of the Venters	Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 2 062 980	R 2 001 345	179
Youth Environmental Service	NW- Youth Environmental Servic	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 15 000 000	R 4 872 313	209
Working for the coast	WC WfC Gouritsmond to Nature'	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 10 650 000	R 4 473 649	166
Greening and Open Space Manag	National Parks Nurseries (13/16)	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 13 356 455	R 4 266 458	133
Wildlife Economy	National Environmental Monitors (	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 99 229 068	R 51 281 840	1486
Greening and Open Space Manag	FS-Free State National Botanical	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 1 818 498	29
People and parks	KZN Siyaya Coastal Park	Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4 200 000	R 516 105	34
Youth Environmental Service	NC - Youth Environmental Servic	Environmental Affairs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15 000 000	R 5 056 333	336
Youth Environmental Service	MP Youth Environmental Service	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15 000 000	R 4 503 758	261
Youth Environmental Service	WC - Youth Environmental Servic	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 5 440 128	258
Working for Land	LP TUFA CONSERVATION PHI	Environmental Affairs	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7 500 000	R 481 090	139
Youth Environmental Service	GP-Youth Environmental Services	Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 4 420 759	205
Greening and Open Space Manag	GP-National Botanical Garden (Pr	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 500 000	R 1 207 053	77
Youth Environmental Service	EC Youth Environmental Services	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 000 000	R 5 979 993	278
Youth Environmental Service	LP Youth Environmental Services	Environmental Affairs	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15 000 000	R 3 732 068	185
Youth Environmental Service	KZN Youth Environmental Servic	Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15 000 000	R 5 726 424	199
Greening and Open Space Manag	GP - WALTER SISULU NAT.BO	Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	R 4 000 000	R 1 115 770	24
Greening and Open Space Manag	WC - Rehabilitation of the Swartb	Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 700 000	R 1 084 932	237

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
People and parks	LP - Schuinsdraai Nature Reserve	Environmental Affairs	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 18 219 100	R 589 001	113
People and parks	Cederberg Nature Reserve	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 13 145 383	R 11 651 622	131
Greening and Open Space Manag	WC - Impl of CT Strategic Biodiv	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000 000	R 19 673 762	365
People and parks	API- Silaka Nature Reserve	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15 351 854	R 48 246	21
Greening and Open Space Manag	KZN National Botanical Gardens (	Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 500 000	R 970 493	28
Working for the coast	EC- WfIC Manteku River to Mtha	Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 850 000	R 4 622 724	186
People and parks	MP-Nooitgedacht Dam Nature Re	Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 10 000 000	R 6 361 034	163
Working for the coast	EC-WFTC FISH RIVER TO GRE	Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 19 061 916	R 6 068 472	352
Working for the coast	EC- WfIC Mbashe River to Mante	Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 12 450 000	R 5 523 396	200
Working for the coast	WfIC Olifants River to Bergriver	Environmental Affairs	WC	West Coast (DC1)	Cederberg (WC012)	R 11 100 000	R 6 360 505	182
Working for the coast	WFTC- Simons to Rooiels	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 100 000	R 4 217 240	150
Working for the coast	WC-WfIC-Garden Route National	Environmental Affairs	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 100 000	R 2 182 792	63
Working for the coast	WC - WfIC Table Mountain Natio	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 100 000	R 5 136 308	235
Working for the coast	EC - WfIC Addo National Park -	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 10 500 000	R 5 596 365	212
Working for Land	Working on Land- Lisbon	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6 992 695	R 4 776 433	168
Working for the coast	WC-WfIC-Garden Route National	Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	R 6 450 000	R 2 965 737	82
Working for the coast	EC - WfIC Bushmans River to Fish	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7 450 000	R 3 629 056	102
Working for the coast	WC WfIC Rooiels to Quoin Point	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 14 500 000	R 7 197 545	168
Working for the coast	WC WfIC Silverstroom to Houtba	Environmental Affairs	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 700 000	R 4 536 641	157
Working on Waste	EC-Street Cleaning and Beaut Dut	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 9 400 458	R 2 584 562	135
Working for the coast	NC WfIC Alex Port Nolloth and H	Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 200 000	R 2 411 448	120
Working for the coast	KZN - WfIC aMatikulu River to U	Environmental Affairs	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 11 100 000	R 5 034 589	155
Working for the coast	EC - WFTC Van Stadens River to	Environmental Affairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8 450 000	R 4 653 995	186
Working on Waste	KZN Endumeni Landfill Project	Environmental Affairs	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 15 000 000	R 3 787 000	230
Working on Waste	LP - Greater Tzaneen Mun. CTC	Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 500 000	R 241 364	13
Greening and Open Space Manag	NW - Lethabong Wetland Rehabili	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 500 000	R 1 018 934	83
Working for the coast	WC-WfIC-Garden Route National	Environmental Affairs	WC	Eden (DC4)	George (WC044)	R 8 200 000	R 4 448 236	166
Working for Land	LP - DONGA REHABILITATIO	Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 436 250	R 1 511 562	116
Greening and Open Space Manag	KZN_Mandeni Nursery	Environmental Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	R 3 500 000	R 2 540 985	99
Working on Waste	LP Rehabilitation of existing Kam	Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 000 000	R 3 253 069	78
Working on Waste	Tshimoloho Ya Bomme: Ward 34	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 900 000	R 2 712 032	161
Working on Waste	NC Cleaning of Towns	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 2 679 748	R 1 789 213	164
Working for Land	KZN Nquthu Land Rehabilitation	Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 15 000 000	R 2 018 034	188
Working for Land	LP Development Of New Recreati	Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 12 000 000	R 4 942 063	148
Greening and Open Space Manag	KZN- Rehabilitation of The existin	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 8 800 000	R 1 363 803	137
Working on Waste	EC- Umzimvubu Street Cleaning a	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 15 174 184	R 3 411 919	153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Wildlife Economy	WC - Agriforestry Opportunities f	Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	R 4 300 000	R 1 565 630	65
Working on Waste	GP - EKURHULENI GMC	Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 195 101	R 811 264	95
Working for Land	EC Rehabilitation (Nyandeni)	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 745 000	R 2 442 940	53
Greening and Open Space Manag	LP - Kgoroshi Greening and Open	Environmental Affairs	LP	Capricorn (DC35)	Aganang (LIM352)	R 10 194 401	R 3 109 471	163
Working on Waste	Augmentation of Naledi Local Mu	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 12 000 000	R 6 654 560	187
Working on Waste	MP- Govan Mbeki Buy Back Cent	Environmental Affairs	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 7 000 000	R 3 492 094	186
Working on Waste	NW-Vryburg Buy Back Centre	Environmental Affairs	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 7 000 000	R 1 390 653	69
Working on Waste	MP- Mawewe Cattle Game Farm	Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10 000 000	R 4 288 003	103
People and parks	EC-Upgr. Camping Facil. at Doubl	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 4 900 000	R 548 274	43
Working on Waste	EC-NDLAMBE EAST COMPOS	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7 000 000	R 2 416 380	110
Greening and Open Space Manag	NC Gamagara Greening Project	Environmental Affairs	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 5 534 000	R 3 264 681	115
Working on Waste	MP-Steve Tshwete GMC	Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5 500 000	R 4 315 113	89
Working on Waste	EC-WASTE CAPITALIZATION	Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 12 000 000	R 2 084 946	112
Greening and Open Space Manag	WC-Greening of Towns and Town	Environmental Affairs	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10 500 000	R 2 414 238	179
Greening and Open Space Manag	NC-Construction	Environmental Affairs	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 2 677 200	R 1 689 720	110
People and parks	NW - Kgaswane Mountain Reserv	Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 27 000 000	R 2 061 009	219
Working on Waste	Theunissen/Masilo Upgrade Landf	Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 7 000 000	R 2 204 553	126
Greening and Open Space Manag	FS-Development Of Recreational	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 12 000 000	R 1 016 375	174
Working on Waste	KZN - eThekwinini GMC Project	Environmental Affairs	KN	eThekwinini Metropolitan (ETH)	eThekwinini (ETH)	R 3 000 000	R 421 961	57
Working for Land	EC-Land Rehabilitation Phase II	Environmental Affairs	EC	Joe Gqabi (DC14)	Senqu (EC142)	R 9 000 000	R 1 368 879	103
People and parks	NW - Upgrade of Botsalano Game	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 647 830	R 445 986	78
Working for Land	EC-KSD MUNICIPALITY LAN	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 12 000 000	R 552 311	136
People and parks	(North West)7km of Brick Paving	Environmental Affairs	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12 800 000	R 5 597 676	184
People and parks	MP- Andover Nature Reserve	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 35 000 000	R 5 261 691	195
Working on Waste	WC Cleaning Project	Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	R 8 000 000	R 2 174 804	172
Greening and Open Space Manag	KZN Provision of Six Play Parks i	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 000 000	R 2 082 905	120
Greening and Open Space Manag	FS Tswelopele GMC	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 500 000	R 2 475 324	73
Greening and Open Space Manag	MP- Thembisile Go Green	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 6 000 000	R 1 490 712	95
Greening and Open Space Manag	MP-Mashishing Community Park	Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 10 000 000	R 849 899	151
Greening and Open Space Manag	WC Laingsburg Prosperity Project	Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 15 000 000	R 2 756 264	152
Working on Waste	EC-MHLONTLO WASTE SITE	Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 10 000 000	R 4 321 116	166
Greening and Open Space Manag	WC-DRAKENSTEIN MUNICIP	Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 944 160	R 1 879 088	76
Working on Waste	KZN - NQUTHU BUY BACK C	Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 7 000 000	R 529 806	100
Working on Waste	EC MAJAZI LANDFILL SITE A	Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 20 000 000	R 4 337 843	186
Working on Waste	EC-Mnquma War on Waste Proje	Environmental Affairs	EC	Amathole (DC12)	Mnquma (EC122)	R 23 500 000	R 4 936 298	255
Working on Waste	WC-Overstrand Municipality GM	Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	R 7 500 000	R 3 351 265	152

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	WC-Refurbishment of Langeberg	Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 4 100 000	R 1 712 400	67
Greening and Open Space Manag	EC - Open Space and Park establi	Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 12 000 000	R 4 859 027	146
Greening and Open Space Manag	EC-Umzimvubu Commercial Nurs	Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 6 000 000	R 1 640 178	83
Greening and Open Space Manag	FS - Greening Mantsopa Municipa	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 12 238 135	R 7 501 316	189
Working on Waste	MP-Refurbishment of KwaMhlang	Environmental Affairs	MP	Nkangala (DC31)	Thembisile (MP315)	R 4 100 000	R 2 053 719	130
Working on Waste	NC: Youth Jobs in Waste	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or so	R 22 261 226	R 18 903 215	757
Working on Waste	GP - Refurbishment of Vuka Buy	Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 936 000	R 3 303 814	104
Working on Waste	WC - Youth Jobs on Waste	Environmental Affairs	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 19 991 041	R 15 025 938	406
Greening and Open Space Manag	NC Recreational Parks in both Ho	Environmental Affairs	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 6 000 000	R 445 433	99
Greening and Open Space Manag	MP-Greening Bushbuckridge 914/	Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 12 170 388	R 7 436 808	170
People and parks	EC - Mthatha Dam Tourism Centr	Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 38 000 000	R 8 928 936	393
Working on Waste	EC-MALETSWAI BUY BACK C	Environmental Affairs	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 7 000 000	R 4 401 194	121
Working on Waste	MP YOUTH JOBS IN WASTE	Environmental Affairs	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 29 102 080	R 15 281 537	353
Greening and Open Space Manag	LP-Greening Vhembe (14/16)	Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 754 617	R 6 347 357	164
Greening and Open Space Manag	EC-Nemato/Station Hill Beautifica	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2 592 000	R 2 246 320	64
Working on Waste	KZN-REFURBISHMENT OF W	Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 907 300	R 3 795 721	101
Working on Waste	KZN-New Castle Buy Back Centr	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 000 000	R 4 498 106	104
Greening and Open Space Manag	NW: Township Greening	Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 19 832 000	R 14 489 737	266
Working on Waste	GP-Refurbishment of Tswane Buy	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 10 000 000	R 9 965 371	509
Working on Waste	FS- Domestic Waste Collection in	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 20 000 000	R 1 582 266	204
Greening and Open Space Manag	FS - Rehabilitation of Flamingo La	Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 100 000	R 1 971 367	165
Greening and Open Space Manag	FS-Greening and Management of	Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 6 000 000	R 2 968 238	85
Working on Waste	FS-Dihlabeng Nursery Plant	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 1 250 000	R 739 833	44
Working on Waste	KZN-Street Cleaners For Umtshez	Environmental Affairs	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 5 000 000	R 1 242 870	99
Working on Waste	EC-Ntbankulu Street Cleaning	Environmental Affairs	EC	Alfred Nzo (DC44)	Ntbankulu (EC444)	R 5 000 000	R 2 398 268	107
Working for Land	EC-MALETSWAI LAND REHA	Environmental Affairs	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 15 000 000	R 6 225 548	181
Greening and Open Space Manag	EC-Engcobo Heroes and Swim A	Environmental Affairs	EC	Chris Hani (DC13)	Engcobo (EC137)	R 6 000 000	R 2 224 705	94
Working on Waste	WC - Sweeping of Streets and Cle	Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	R 5 000 000	R 1 090 942	117
Greening and Open Space Manag	FS Tswelopele Municipality Com	Environmental Affairs	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 3 448 000	R 1 048 509	107
Greening and Open Space Manag	FS Likhanyiso Greening	Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 376 832	R 1 533 637	79
Greening and Open Space Manag	KZN - Edumbe Environmental Gr	Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	R 10 000 000	R 1 944 042	123
Working on Waste	NC Ga - Segonyana Waste Manag	Environmental Affairs	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 10 000 000	R 4 293 815	264
Greening and Open Space Manag	GP Winterveldt Food Gardening a	Environmental Affairs	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 200 000	R 763 540	60
Greening and Open Space Manag	KZ- Upgrading of Parks-Mthonjan	Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 5 000 000	R 1 653 734	65
Working on Waste	KZN-VULAMEHLO SOLID WA	Environmental Affairs	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 8 230 000	R 3 199 406	128
Greening and Open Space Manag	KZN Kwazulu Natal Development	Environmental Affairs	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 10 000 000	R 2 661 145	105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space Manag	EC-MUNICIPAL MEDICINAL	Environmental Affairs	EC	Cacadu (DC10)	Ndlambe (EC105)	R 3 000 000	R 1 449 292	60
Working on Waste	EC-MBASHE STREET CLEANI	Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	R 11 000 000	R 4 272 416	150
Working for Land	EC - LAND REHABILITATION	Environmental Affairs	EC	Amathole (DC12)	Nkonkobe (EC127)	R 10 000 000	R 3 924 755	164
Working on Waste	EC Clearing and beautification of i	Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	R 5 000 000	R 2 833 646	74
Working on Waste	EC - Ngqushwa Waste Programm	Environmental Affairs	EC	Amathole (DC12)	Ngqushwa (EC126)	R 13 000 000	R 4 572 318	120
Working on Waste	KZN - Newcastle GMC	Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 238 135	R 711 972	73
Working on Waste	FS - Constrution of waste transfer	Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 7 000 000	R 3 490 388	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F10

Government Sector : Environmental & Culture

Organisation : Department of Minerals and Energy

Number of Projects : 2

Average manual workers daily wage rate: R 77.50
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Totals :

R 2 673 400	R 114 280	30
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Energy	Ilembe Rural Domestic biogas Pro	Department of Minerals and En	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 871 380	R 23 905	11
Working for Energy	Mfuneko	SANEDI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 802 020	R 90 375	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F11

Government Sector : Environmental & Culture

Organisation : National Department of Tourism

Number of Projects : 38

Average manual workers daily wage rate: R 94.99
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Totals :

R 260 296 800	R 257 588 112	7 514
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	GP - Komjejejeke Heritage Site P	National Department of Tourism	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 5 477 500	R 5 239 029	112
Working for tourism	EC - Port St John Waterfront	National Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6 083 336	R 6 000 307	49
Working for tourism	NW - Manyane Lodge Project	National Department of Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 21 130 000	R 21 111 140	221
Working for tourism	Chefs Training Project - Phase 3	National Department of Tourism	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 819 260	R 8 819 255	798
Working for tourism	LP - Muyexe Tourism Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6 500 000	R 6 465 991	116
Working for tourism	EC - Bongolo Dam	National Department of Tourism	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 6 290 313	R 5 989 611	214
Working for tourism	WC - Donkey Tracking Route - P	National Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 6 138 900	R 6 138 860	285
Working for tourism	WC - Tourism Safety Monitors	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 716 000	R 715 936	65
Working for tourism	LP - Mahlathi Village Project	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7 000 000	R 6 970 433	65
Working for tourism	EC - Mthatha Airport Information	National Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 3 640 000	R 3 636 295	76
Working for tourism	KZN - Muzi Pan Canoeing - Phase	National Department of Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 5 090 000	R 5 021 525	84
Working for tourism	WC - False Bay Ecology Park, off	National Department of Tourism	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 754 500	R 5 754 451	168
Working for tourism	MP - Barberton Tourism and Biod	National Department of Tourism	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 603 500	R 1 603 482	19
Working for tourism	EC - Biko Heritage Trail - Phase 2	National Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 500 000	R 1 497 867	105
Working for tourism	EC - Ndlambe Tourism Infrastruct	National Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 6 262 414	R 6 262 244	51
Working for tourism	EC - Western Tembuland Phase 2	National Department of Tourism	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 725 000	R 710 442	62
Working for tourism	EC - Qatywa Eco-Tourism Develo	National Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 140 000	R 4 122 604	117
Working for tourism	FS - Witsieshoek Mountain Hotel	National Department of Tourism	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 3 000 000	R 2 915 052	21
Working for tourism	EC - Grahamstown Caravan Park	National Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1 183 046	R 1 183 032	89
Working for tourism	kzn_Tourism Buddies Learnership	National Department of Tourism	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 960 000	R 20 931 924	1041
Working for tourism	LP - Ngove Cultural Centre and T	National Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 487 971	R 4 477 870	52
Working for tourism	EC - Mthonsi Lodge Project	National Department of Tourism	EC	Amathole (DC12)	Nkonkobe (EC127)	R 12 173 750	R 12 166 692	128
Working for tourism	WC and GP - Wine Service Traini	National Department of Tourism	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 7 660 200	R 7 659 773	406
Working for tourism	NW - Tourism Buddies Learnershi	National Department of Tourism	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 8 554 400	R 8 541 476	371

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	MP - Tourism Buddies Learnershi	National Department of Touris	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 8 150 000	R 8 148 780	502
Working for tourism	GP - Tourism Buddies Learnership	National Department of Touris	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 105 000	R 13 098 260	726
Working for tourism	EC - Tourism Buddies Learnership	National Department of Touris	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 760 000	R 3 744 345	222
Working for tourism	LP - Tisane Cultural Village	National Department of Touris	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 12 600 000	R 12 533 774	123
Working for tourism	NC - Tourism Buddies Learnershi	National Department of Touris	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1 450 160	R 1 446 484	60
Working for tourism	FS - Acc. Facilities at Metsi Matsh	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 000 000	R 1 979 614	67
Working for tourism	FS - Sentinel Peak Car Park Acces	National Department of Touris	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 8 062 500	R 8 034 716	49
Working for tourism	EC and GP Tourism Ambassador	National Department of Touris	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 856 000	R 1 421 545	85
Working for tourism	NC - Caravan Park Kai Garib Proj	National Department of Touris	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 4 298 000	R 4 231 731	66
Working for tourism	KZN - Lilani Hot Springs Project	National Department of Touris	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 8 205 000	R 8 171 964	56
Working for tourism	LP - Khalanga Guest Lodge - Phas	National Department of Touris	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 14 600 000	R 14 575 279	100
Working for tourism	LP - Mukumbani Waterfalls (Phas	National Department of Touris	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 480 000	R 9 433 553	107
Working for tourism	MP - Middleburg Tourism Inform	National Department of Touris	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 3 600 000	R 3 593 476	51
Working for tourism	WC - Tourism Buddies Learnershi	National Department of Touris	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 240 050	R 13 239 300	585

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F12

Government Sector : Environmental & Culture

Organisation : Department of Mineral Resources

Number of Projects : 2

Average manual workers daily wage rate: R 187.01

Totals :

R 10 777 510	R 682 833	48
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Mining Rehabilitation	Mahlatjane	Department of Mineral Resour	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5 974 781	R 398 217	28
Mining Rehabilitation	DITABOGONG	Department of Mineral Resour	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 802 729	R 284 616	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F13

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 111

Average manual workers daily wage rate: R 111.18

Totals : R 27 863 788 393 R 15 860 128 1 412

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE: J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 243 832	R 53 894	2
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, R	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 397 000	R 752 049	71
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 893 190	R 260 532	23
Working on Waste	VANDEBIJLPARK: RENDERI	Department of Public Works	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some 1	R 1 375 140	R 357 356	15
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 642 822	R 631 364	44
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 123 862	R 67 196	3
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, N	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 27 800 000 000	R 65 984	2
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 507 207	R 150 971	7
Working on Waste	JOHANNESBURG MAGISTRA	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 495 000	R 212 057	54
Working on Waste	JOHANNESBURG FAMILY CO	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 636 000	R 566 303	46
Urban Renewal-Cleaning of Public	DEPARTMENT OF JUSTICE, J	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 638 792	R 317 098	33
Working on Waste	TSAKANI MAGISTRATE COU	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 539 816	R 176 620	6
Creative Industries	Cleaning services	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 62 532	R 62 538	3
Working on Waste	Alexandra, Springs, Dunnottar, Ts	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 252 000	R 197 731	26
Working on Waste	PALM RIDGE: RENDERING OF	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 985 373	R 893 863	62
Urban Renewal-Cleaning of Public	Hillbrow Magistrate Court: Rende	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 625 719	R 252 422	18
Urban Renewal-Cleaning of Public	Kagiso Magistrate Court Renderin	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 861 167	R 279 239	17
Greening and Open Space Manag	GARDENING AT RUSTENBUR	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 34 600	R 34 600	3
Working on Waste	NDPW CLEANING CO-OPERA	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 78 000	R 26 130	5
Greening and Open Space Manag	PRUNING OF 400 TREES AT P	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 478 700	R 478 700	36
Urban Renewal-Cleaning of Public	Department of Justice:Randfontein	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 154 419	R 154 419	8
Working for tourism	Justice Regional Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 675 648	R 62 000	7
Working for tourism	State attorneys	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 174 286	R 13 200	2
Working for tourism	Family Advocate's Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 163 296	R 16 200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Master of High Court Offices	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 175 844	R 15 000	2
Working for tourism	Temba Magistrate office	Department of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 772 500	R 311 240	12
Working on Waste	EDURA DEPARTMENT OF JUS	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 165 399	R 139 870	10
Creative Industries	Swartruggens Magistrate Office/C	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 217 170	R 54 291	2
Creative Industries	Cleaning Services/Mmabatho Regi	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 62 000	R 69 750	4
Creative Industries	Cleaning Services/Marikana	Department of Public Works	NW	Bojanala	Rustenburg	R 107 442	R 35 313	1
Creative Industries	Cleaning Services/Mankwe	Department of Public Works	NW	Bojanala	Moses Kotane	R 188 469	R 62 823	4
Creative Industries	Odi Magistrate office/ Cleaning	Department of Public Works	NW	Bojanala	Moretele	R 1 096 866	R 137 109	12
Creative Industries	Molopo Magistrate Office/Cleanin	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 904 320	R 301 440	9
Creative Industries	Mmabatho High Court/ Cleaning s	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 1 181 943	R 393 983	10
Creative Industries	Justice Regional office/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 844 560	R 844 560	7
Creative Industries	Taung Magistrate Office/Cleaning	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 368 397	R 105 570	6
Creative Industries	Bafokeng Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Rustenburg	R 315 000	R 78 750	6
Creative Industries	Madikwe Magistrate Office/Cleani	Department of Public Works	NW	Bojanala	Moses Kotane	R 252 396	R 63 099	3
Creative Industries	Lehurutshe Magistrate Office/Clea	Department of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 228 456	R 57 114	3
Working on Waste	BENONI MAGISTRATE COUR	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 757 026	R 459 496	45
Creative Industries	Schweizer-reneke /Cleaning Servi	Department of Justice and Con	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 240 786	R 60 198	2
Working on Waste	DEPARTMENT OF JUSTICE, A	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 275 464	R 242 481	10
Creative Industries	Rustenburg Magistrate office/Cle	Department of Public Works	NW	Bojanala	Rustenburg	R 442 494	R 110 625	5
Creative Industries	Ottosdal Magistrate Office/Cleani	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 180 000	R 45 000	2
Creative Industries	Atamelang Magistrate office	Department of Public Works	NW	Ngaka Modiri Molema	Tswaing	R 191 718	R 47 931	2
Creative Industries	Bloemhof Magistrate Office/Clean	Department of Public Works	NW	Dr Kenneth Kaunda	Maquassi Hills	R 242 397	R 60 600	3
Creative Industries	Christiana Magistrate Office/Clean	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti	Lekwa-Teemane	R 162 495	R 40 623	1
Creative Industries	Hartbeesfontein PC Pelcer	Department of Justice and Con	NW	Dr Kenneth Kaunda	City of Matlosana	R 414 720	R 103 680	5
Creative Industries	Foshville Magistrate Office/Cleani	Department of Public Works	NW	Dr Kenneth Kaunda	City of Matlosana	R 270 720	R 67 680	2
Creative Industries	Master of High Court/Cleaning ser	Department of Public Works	NW	Ngaka Modiri Molema	Mahikeng	R 219 798	R 54 951	2
Greening and Open Space Manag	Gardening Services	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 179 279	R 200 000	100
Greening and Open Space Manag	FENCING OF TEMBA DAM	Department of Public Works	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 3 744 160	R 363 140	32
Urban Renewal-Cleaning of Publ	Master of the High Court: Renderi	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 805 002	R 120 652	13
Working for tourism	Odi Magistrate Office	Department of Public Works	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 822 656	R 106 400	12
Creative Industries	Lichtenburg Magistrate/Cleaning	Department of Public Works	NW	Ngaka Modiri Molema	Ditsobotla	R 367 200	R 91 800	5
Working on Waste	DEPARTMENT OF JUSTICE, A	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 246 348	R 74 404	11
Working for tourism	Mmabatho High Court	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 886 462	R 137 640	10
Working on Waste	JHB: KEMPTON PARK CLEANI	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 391 000	R 46 000	10
Working on Waste	JHB: MEADOWLANDS COURT	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 117 300	R 13 800	3
Working on Waste	JHB:ROODEPORT CLEANING	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 234 600	R 27 600	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	JHB: BRAKPAN CLEANING SE	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 156 400	R 18 400	4
Working on Waste	JHB: KLIPTOWN CLEANING S	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 117 300	R 13 800	3
Working on Waste	JHB: MEYERTON CLEANING S	Department of Public Works	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some 1	R 78 200	R 9 200	2
Working on Waste	JHB: HARDACH CLEANING SE	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 39 100	R 4 600	1
Working on Waste	JHB: LABOUR CLEANING SER	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 117 300	R 4 600	1
Working on Waste	JHB: ORLANDO CLEANING SE	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 117 300	R 13 800	3
Working on Waste	JHB: NORTH STATE COURT R	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 195 500	R 23 000	5
Working on Waste	JHB: WESTONARIA CLEANING	Department of Public Works	GP	West Rand (DC48)	Westonaria (GT483)	R 156 400	R 9 200	2
Urban Renewal-Cleaning of Public	CLEANING OF MAGISTRATE I	Department of Public Works	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 120 903	R 16 940	4
Working on Waste	JHB: SPRINGS CLEANING SER	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 156 400	R 18 400	4
Working on Waste	BENONI MAGISTRATE COUR	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 462 725	R 49 909	18
Greening and Open Space Manag	QUOTATION NO. JHBQ.14.175:	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 326 594	R 43 080	5
Greening and Open Space Manag	JHBQ/14/136 Rendering of Garde	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 367 415	R 25 893	9
Working on Waste	Master of High Court: Rendering C	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 138	R 23 138	9
Working on Waste	RANDBURG MAGISTRATE C	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 391 881	R 293 911	32
Working on Waste	Vanderbijlpark Magistrate Court:	Department of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 27 950	R 27 950	10
Working on Waste	PROTEA MAGISTRATE COUR	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 38 800	R 38 800	16
Labour intensive	CLEANING OF ILLEGAL DUM	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 34 700	R 34 700	3
Labour intensive	PRUNING OF TREES AT GARA	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 32 400	R 32 400	4
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	Kgetleng Rivier LM	R 35 577	R 35 577	3
Labour intensive	GENERAL CLEANING OF THE	National Department of Public	NW	Bojanala Platinum DM	Madibeng LM	R 64 032	R 64 032	7
Labour intensive	Gardeen Service at Uraniaville old	National Department of Public	NW	Dr Kenneth Kaunda DM	City of Matlosana	R 41 713	R 41 713	4
Urban Renewal-Cleaning of Public	NDPW Gardening	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 581 619	R 1 712 676	97
Working on Waste	Cleaning of magistrate in OR Tam	Department of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 510 673	R 308 917	50
Labour intensive	REMOVAL OF OVERGROWN	National Department of Public	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 337 750	R 337 750	30
Working for tourism	Mmabatho Regional Court	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 209 250	R 27 600	4
Urban Renewal-Cleaning of Public	EPWP MAGISTRATE COURTS	Department of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	R 320 903	R 161 433	4
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143 876	R 35 719	23
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143 876	R 37 272	24
People and parks	TRAINING: CLEANING OF CE	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 114 005	R 29 507	19
Greening and Gardening Services	Paul Roux magistrate office: Gard	Department of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 21 780	R 1 602	1
Greening and Gardening Services	Florisbad museum: Garden mainta	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 96 042	R 3 467	2
Greening and Gardening Services	Batho: Garden maintenance servic	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 24 337	R 1 734	1
Working for tourism	Christiana magistrate office	Department of Public Works	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 282 600	R 7 500	1
Working for tourism	Stilfontein Magistrate Office	Department of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 141 120	R 19 600	2
Working on Waste	JHB: LENASIA CLEANING SER	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 117 300	R 13 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Cleaning of Magistrates in Alfred	Department of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 456 744	R 143 780	23
Working for tourism	Molopo Magistrate Office	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 678 240	R 48 600	9
Urban Renewal-Cleaning of Publi	Cleaning of magistrate courts in A	Department of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	R 390 057	R 350 415	26
Urban Renewal-Cleaning of Publi	Cleaning of magistrate office in Jo	Department of Public Works	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or som	R 320 903	R 207 679	13
Working on Waste	JHB:SOUTH GAUTENG HIGH	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 625 600	R 78 202	18
Working on Waste	NDPW:JHB BRAAMFONTEIN	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 117 300	R 25 300	4
Working on Waste	JHB :STORES	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 117 300	R 23 000	7
Working on Waste	JHB:CARLETONVILLE CLEAN	Department of Public Works	GP	West Rand (DC48)	Merafong City (GT484)	R 117 300	R 16 100	4
Working on Waste	JHB:SEBOKENG CLEANING S	Department of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 117 300	R 16 100	4
Working on Waste	JHB:VEREENIGING CLEANIN	Department of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 195 500	R 27 600	7
Working on Waste	JHB:KRUGERSDORP CLEANI	Department of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	R 39 100	R 16 100	6
Working on Waste	JHB:HEIDELBERG CLEANING	Department of Public Works	GP	Sedibeng (DC42)	Lesedi (GT423)	R 78 200	R 13 800	4
Working on Waste	JHB:BEDFORDVIEW CLEANIN	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 117 300	R 13 800	4
Working on Waste	JHB: KWA-THEMA CLEANING	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 39 000	R 4 600	1
Urban Renewal-Cleaning of Publi	DORCHECHT MAGISTRATE C	Department of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 120 903	R 106 354	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F14

Government Sector : Environmental & Culture

Organisation : SAFCOL ; SAFCOL ; SAFCOL

Number of Projects : 2

Average manual workers daily wage rate: R 85.00
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Totals :

R 438 873	R 438 873	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Infrastructure Maintenance	SAFCOL Maint of Buildings- Rob	SAFCOL ; SAFCOL ; SAFCO	MP	Gert Sibande	Mkhondo	R 428 473	R 428 473	15
Cemetery Maintenance	SAFCOL: Cleaning of Graves - N	SAFCOL	KN	Umzinyathi	Umvoti	R 10 400	R 10 400	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F15

Government Sector : Environmental & Culture

Organisation : Passanger Rail Agency of South Africa(PRASA)

Number of Projects : 22

Average manual workers daily wage rate: R 112.09

Totals :	R 10 165 918	R 8 577 948	372
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 300 000	R 75 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 145 977	R 100 000	5
Working on Waste	Community Development Project I	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 266 664	R 275 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 210 000	R 192 500	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 290 352	R 275 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 290 622	R 275 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 270 000	R 247 500	9
Working on Waste	Community Development project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 270 000	R 180 000	9
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 270 000	R 247 500	9
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 270 000	R 112 500	9
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 180 000	R 165 000	6
Working on Waste	PRASA CLEANING COOPERA	Passenger Rail Agency of Sout	FS	Mangaung (MAN)	Mangaung (MAN)	R 210 000	R 48 202	7
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 240 000	R 220 000	6
Working on Waste	CommunityDevelopment Project T	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 298 326	R 200 000	19
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 225 000	R 200 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 483 000	R 135 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 300 000	R 275 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 180 000	R 180 000	8
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 300 000	R 275 000	10
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 300 000	R 200 000	10
Working on Waste	Community Economic Empowerm	Passenger Rail Agency of Sout	KN	eThekwni Metropolitan (ETH)	eThekwni (ETH)	R 4 715 000	R 4 552 246	182
Working on Waste	Community Development Project	Passanger Rail Agency of Sout	GP	City of Tshwane Metro	City of Tshwane Metro	R 150 977	R 147 500	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F16

Government Sector : Social

Organisation : Department of Basic Education ; Department of Basic Education

Number of Projects : 9

Average manual workers daily wage rate: R 83.56
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Totals :	R 506 126 416	R 195 347 672	39 263
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Kha Ri Gude	Kharigude LP	Department of Basic Education	LP	Capricorn	Blouberg	R 57 461 844	R 18 396 988	6467
Kha Ri Gude	Kha Ri Gude	Department of Basic Education	NC	Frances Baard	Sol Plaatjie	R 38 201 540	R 3 589 441	1154
Kha Ri Gude	Kha Ri Gude	Department of Basic Education	NW	Ngaka Modiri Molema	Mahikeng	R 41 631 210	R 10 262 171	2647
Kha Ri Gude	Kha Ri Gude	Department of Basic Education	EC	Alfred Nzo	Matatiele	R 73 471 598	R 5 149 972	4795
Kha Ri Gude	Kha Ri Gude	Department of Basic Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 61 221 205	R 25 045 755	7328
Kha Ri Gude	Kharigude Mpumalanga	Department of Basic Education	MP	Ehlanzeni	Bushbuckridge	R 49 958 995	R 26 954 606	4815
Kha Ri Gude	Kharigude	Department of Basic Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 45 792 923	R 6 440 111	1333
Kha Ri Gude	Kha ri gude	Department of Basic Education	KN	eThekwini Metro	ethekwini Metro	R 109 000 000	R 85 826 325	8198
Kha Ri Gude	KHARIGUDE	Department of Basic Education	FS	Fezile Dabi	Metsimaholo	R 29 387 101	R 13 682 303	2526

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F17

Government Sector : Social

Organisation : Department of Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 122.05

Totals :

R 2 226 192	R 1 691 613	63
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Programme	NDPW SECURITY	Department of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 226 192	R 1 691 613	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F18

Government Sector : Community Works (DCoG)

Organisation : DCoG

Number of Projects : 171

Average manual workers daily wage rate: R 30.72
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Totals :	R 1 925 310 438	R 1 318 022 160	198 707
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C)	MAKANA	DCoG	EC	DC10	Makana (EC104)	R 10 564 267	R 8 178 819	1281
Community Work Programmes(C)	Kareeberg	Department of Cooperative Go	NC	Pixley Ka Seme(NC: District	Kareeberg	R 6 153 619	R 1 209 504	1877
Community Work Programmes(C)	RICHTERSVELD	DCoG	NC	DC6	Richtersveld (NC061)	R 5 282 134	R 2 792 575	462
Community Work Programmes(C)	KHAIMA	DCoG	NC	DC6	Khai-Ma (NC067)	R 10 564 267	R 6 862 622	1245
Community Work Programmes(C)	UBUNTU	DCoG	NC	DC7	Ubuntu (NC071)	R 7 394 987	R 7 778 508	1483
Community Work Programmes(C)	KGATELOPEPE	DCoG	NC	DC8	Kgatelopepe (NC086)	R 10 564 267	R 5 929 740	1128
Community Work Programmes(C)	GAMAGARA	DCoG	NC	DC45	Gamagara (NC452)	R 10 564 267	R 3 514 444	659
Community Work Programmes(C)	MAGARENG	DCoG	NC	DC9	Magareng (NC093)	R 10 564 267	R 8 385 389	1471
Community Work Programmes(C)	DIKGATLONG	DCoG	NC	DC9	Dikgatlong (NC092)	R 10 564 267	R 8 439 672	1366
Community Work Programmes(C)	MNQUMA	DCoG	EC	DC12	Mnquma (EC122)	R 10 564 267	R 8 121 772	1217
Community Work Programmes(C)	CAMDEBOO	DCoG	EC	DC10	Camdeboo (EC101)	R 10 564 267	R 7 263 734	1195
Community Work Programmes(C)	Bushbuckridge	DCoG	MP	DC32	Bushbuckridge (MP325)	R 30 326 237	R 20 178 886	2674
Community Work Programmes(C)	BULUNGULA	DCoG	EC	DC12	Mbhashe (EC121)	R 1 970 711	R 1 578 858	222
Community Work Programmes(C)	ELLIOTDALE HOUSING	DCoG	EC	DC12	Mbhashe (EC121)	R 1 970 711	R 909 810	116
Community Work Programmes(C)	ELLIOTDALE	DCoG	EC	DC12	Mbhashe (EC121)	R 6 622 845	R 5 753 143	902
Community Work Programmes(C)	IKWEZI	DCoG	EC	DC10	Ikwezi(EC103)	R 8 451 414	R 6 463 050	971
Community Work Programmes(C)	NKONKOBÉ	DCoG	EC	DC12	Nkonkobe (EC127)	R 10 564 267	R 8 052 039	1214
Community Work Programmes(C)	NXUBA	DCoG	EC	DC12	Nxuba (EC128)	R 10 564 267	R 7 982 088	1151
Community Work Programmes(C)	NELSON MANDELA BAY MET	DCoG	EC	NMA	Nelson Mandela Bay (NMA)	R 15 846 401	R 8 214 483	1242
Community Work Programmes(C)	PERFEVILLE	DCoG	EC	BUF	Buffalo City (BUF)	R 16 442 496	R 11 996 456	1741
Community Work Programmes(C)	RENOSTERBERG	DCoG	NC	DC7	Renosterberg (NC075)	R 10 961 664	R 6 450 627	963
Community Work Programmes(C)	Ephraim Mogale	DCoG	LP	DC47	Greater Marble Hall (LIM471)	R 12 032 746	R 7 698 527	1146
Community Work Programmes(C)	Nala	DCoG	FS	DC18	Nala (FS185)	R 12 200 902	R 7 537 413	995
Community Work Programmes(C)	Maquassi Hills	DCoG	NW	DC40	Maquassi Hills (NW404)	R 12 238 402	R 7 786 314	1161

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C)	Ventersdorp	DCoG	NW	DC40	Ventersdorp (NW401)	R 12 238 402	R 6 176 213	1304
Community Work Programmes(C)	Moretele	DCoG	NW	DC37	Moretele (NW371)	R 12 238 402	R 8 078 700	1294
Community Work Programmes(C)	Moses Kotane	DCoG	NW	DC37	Moses Kotane (NW375)	R 12 238 402	R 6 189 260	1107
Community Work Programmes(C)	Madibeng	DCoG	NW	DC37	Madibeng (NW372)	R 12 238 402	R 8 427 340	1196
Community Work Programmes(C)	City of JHB Region C	DCoG	GP	JHB	City of Johannesburg (JHB)	R 10 481 194	R 7 409 666	1155
Community Work Programmes(C)	City of JHB Region A	DCoG	GP	JHB	City of Johannesburg (JHB)	R 12 094 172	R 11 571 628	1606
Community Work Programmes(C)	RICHTERSVELD	DCoG	NC	DC6	Richtersveld (NC061)	R 5 282 134	R 3 627 360	524
Community Work Programmes(C)	Makhuduthamaga	DCoG	LP	DC47	Makhuduthamaga (LIM473)	R 12 032 746	R 8 116 630	1057
Community Work Programmes(C)	GUGULETHU	DCoG	WC	CPT	City of Cape Town (CPT)	R 10 961 664	R 2 548 897	547
Community Work Programmes(C)	Greater Tubatse	DCoG	LP	DC47	Greater Tubatse (LIM475)	R 15 347 959	R 14 431 024	1875
Community Work Programmes(C)	Lepelle Nkumpi	DCoG	LP	DC35	Lepele-Nkumpi (LIM355)	R 12 032 746	R 6 877 871	1204
Community Work Programmes(C)	Molemole	DCoG	LP	DC35	Molemole (LIM353)	R 12 032 746	R 6 639 751	893
Community Work Programmes(C)	Aganang	DCoG	LP	DC35	Blouberg (LIM351)	R 12 032 746	R 8 967 254	1135
Community Work Programmes(C)	Blouberg	DCoG	LP	DC35	Blouberg (LIM351)	R 12 032 746	R 9 264 873	1226
Community Work Programmes(C)	Mbombela	DCoG	MP	DC32	Mbombela (MP322)	R 18 195 742	R 10 092 245	1365
Community Work Programmes(C)	Thabachweu	DCoG	MP	DC32	Thaba Chweu (MP321)	R 12 130 495	R 7 154 662	1246
Community Work Programmes(C)	Nkomazi	DCoG	MP	DC32	Nkomazi (MP324)	R 18 195 742	R 12 117 317	1541
Community Work Programmes(C)	Tshwane Metro	DCoG	GP	TSH	City of Tshwane (TSH)	R 15 721 790	R 10 919 336	1724
Community Work Programmes(C)	NTABANKULU	DCoG	EC	DC44	Ntabankulu (EC444)	R 9 953 267	R 8 381 922	1073
Community Work Programmes(C)	ENGCOBO	DCoG	EC	DC13	Engcobo (EC137)	R 10 564 267	R 8 512 055	1074
Community Work Programmes(C)	INKWANCA	DCoG	EC	DC13	Inkwanca (EC133)	R 10 564 267	R 8 738 929	1056
Community Work Programmes(C)	MQANDULI	DCoG	EC	DC15	King Sabata Dalindyebo (EC157)	R 8 471 832	R 4 043 110	543
Community Work Programmes(C)	MTHATHA	DCoG	EC	DC15	King Sabata Dalindyebo (EC157)	R 7 222 432	R 7 932 944	1091
Community Work Programmes(C)	SINENJONGO	DCoG	EC	DC44	Matatiele (EC441)	R 11 295 775	R 7 692 227	1040
Community Work Programmes(C)	NALEDI	DCoG	EC	DC44	Matatiele (EC441)	R 11 295 775	R 8 185 897	1060
Community Work Programmes(C)	FLAGSTAFF	DCoG	EC	DC15	Ngquza Hill (EC153)	R 7 923 200	R 4 914 151	616
Community Work Programmes(C)	LUSIKISIKI	DCoG	EC	DC15	Ngquza Hill (EC153)	R 8 471 832	R 8 122 810	1009
Community Work Programmes(C)	KEISKAMMAHOEK	DCoG	EC	DC12	Amahlati (EC124)	R 16 902 827	R 11 835 863	1836
Community Work Programmes(C)	MTHAMVUNA 1	DCoG	EC	DC44	Mbizana (EC443)	R 7 923 200	R 9 418 317	1199
Community Work Programmes(C)	INTSIKAYETHU	DCoG	EC	DC13	Intsika Yethu (EC135)	R 10 564 267	R 7 938 888	1151
Community Work Programmes(C)	MT FRERE	DCoG	EC	DC44	Umzimvubu (EC442)	R 11 295 775	R 7 953 547	1017
Community Work Programmes(C)	MT AYLIFF	DCoG	EC	DC44	Umzimvubu (EC442)	R 11 295 775	R 8 773 947	1128
Community Work Programmes(C)	QUMBU	DCoG	EC	DC15	Mhlontlo (EC156)	R 8 471 832	R 5 331 158	700
Community Work Programmes(C)	LUKHANYO	DCoG	EC	DC15	Mhlontlo (EC156)	R 8 471 832	R 8 063 600	1017
Community Work Programmes(C)	PORT ST JOHNS	DCoG	EC	DC15	Port St Johns (EC154)	R 10 961 664	R 8 944 785	1204
Community Work Programmes(C)	NYANDENI	DCoG	EC	DC15	Nyandeni (EC155)	R 10 961 664	R 8 466 315	1103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C)	Fetakgomo	Department of Cooperative Go	LP	Mopani	Ba-Phalaborwa	R 12 129 550	R 2 087 489	1976
Community Work Programmes(C)	Fetakgomo Community Developm	Department of Cooperative Go	LP	Greater Sekhukhune	Fetakgomo	R 12 129 550	R 5 930 862	943
Community Work Programmes(C)	MTHAMVUNA 2	DCoG	EC	DC44	Mbizana (EC443)	R 7 923 200	R 4 558 266	587
Community Work Programmes(C)	BREEDE VALLEY	DCoG	WC	DC2	Breede Valley (WC025)	R 14 831 466	R 5 895 450	1144
Community Work Programmes(C)	Mtubatuba	DCoG	KN	DC27	Mtubatuba (KZN275)	R 11 913 151	R 7 791 961	1196
Community Work Programmes(C)	KHAYELITSHA	DCoG	WC	CPT	City of Cape Town (CPT)	R 10 961 664	R 4 519 103	978
Community Work Programmes(C)	GRABOUW	DCoG	WC	DC3	Theewaterskloof (WC031)	R 10 564 267	R 6 365 664	1067
Community Work Programmes(C)	SWELLENDAM	DCoG	WC	DC3	Swellendam (WC034)	R 3 169 280	R 1 759 288	350
Community Work Programmes(C)	LAINGSBURG	DCoG	WC	DC5	Laingsburg (WC051)	R 5 282 133	R 1 839 033	304
Community Work Programmes(C)	PRINCE ALBERT	DCoG	WC	DC5	Prince Albert (WC052)	R 4 949 839	R 2 498 497	440
Community Work Programmes(C)	LANGEBERG	DCoG	WC	DC2	Witzenberg (WC022)	R 2 112 854	R 1 166 171	261
Community Work Programmes(C)	WITZENBERG	DCoG	WC	DC2	Witzenberg (WC022)	R 4 854 017	R 3 026 874	533
Community Work Programmes(C)	SIKHULILE	DCoG	EC	DC14	Senqu (EC142)	R 21 923 328	R 15 400 094	2269
Community Work Programmes(C)	CEDEBERG	DCoG	WC	DC1	Cederberg (WC012)	R 7 394 987	R 2 761 759	535
Community Work Programmes(C)	SIYAZENZELA	DCoG	EC	DC14	Senqu (EC142)	R 10 564 267	R 8 938 755	1156
Community Work Programmes(C)	BEAUFORD WEST	DCoG	WC	DC5	Beaufort West (WC053)	R 10 564 267	R 4 116 477	668
Community Work Programmes(C)	OUTDSHOORN	DCoG	WC	DC4	Oudtshoorn (WC045)	R 7 394 987	R 2 624 348	540
Community Work Programmes(C)	KANNALAND	DCoG	WC	DC4	Kannaland (WC041)	R 5 147 133	R 3 965 461	690
Community Work Programmes(C)	MANENBERG	DCoG	WC	CPT	City of Cape Town (CPT)	R 10 961 664	R 7 847 506	1225
Community Work Programmes(C)	THUSONG	DCoG	EC	DC14	Gariep (EC144)	R 10 564 267	R 8 601 402	1292
Community Work Programmes(C)	LUKHANJI	DCoG	EC	DC13	Lukhanji (EC134)	R 10 564 267	R 9 081 876	1108
Community Work Programmes(C)	MANYANO	DCoG	EC	DC13	Sakhisizwe (EC138)	R 10 564 267	R 8 493 387	1039
Community Work Programmes(C)	TSOLWANA	DCoG	EC	DC13	Tsolwana (EC132)	R 10 564 267	R 8 227 075	1055
Community Work Programmes(C)	PEDDIE	DCoG	EC	DC12	Ngqushwa (EC126)	R 10 961 664	R 8 355 516	1141
Community Work Programmes(C)	DRAKENSTEIN	DCoG	WC	DC2	Drakenstein (WC023)	R 5 282 133	R 3 161 147	564
Community Work Programmes(C)	Makhado	DCoG	LP	DC35	Polokwane (LIM354)	R 10 564 267	R 8 620 838	1153
Community Work Programmes(C)	Pixley ka Seme	DCoG	MP	DC30	Pixley ka Seme (MP304)	R 10 564 267	R 7 376 729	1107
Community Work Programmes(C)	Greater Giyani	DCoG	LP	DC33	Greater Giyani (LIM331)	R 15 846 401	R 14 896 095	1955
Community Work Programmes(C)	Msukaligwa	DCoG	MP	DC30	Msukaligwa (MP302)	R 10 564 267	R 7 662 186	1152
Community Work Programmes(C)	Ba-Phalaborwa	DCoG	LP	DC33	Ba-Phalaborwa (LIM334)	R 10 564 267	R 8 363 692	1108
Community Work Programmes(C)	Mkhondo	DCoG	MP	DC30	Mkhondo (MP303)	R 16 442 496	R 11 198 950	1640
Community Work Programmes(C)	Maruleng	DCoG	LP	DC33	Maruleng (LIM335)	R 10 564 267	R 7 671 676	1108
Community Work Programmes(C)	Mutale	DCoG	LP	DC34	Mutale (LIM342)	R 10 564 267	R 8 825 269	1181
Community Work Programmes(C)	Nhlazatshe	DCoG	MP	DC30	Albert Luthuli (MP301)	R 10 564 267	R 7 507 293	1093
Community Work Programmes(C)	Dr JS Moroka	DCoG	MP	DC31	Dr JS Moroka (MP316)	R 10 564 267	R 7 933 086	1293
Community Work Programmes(C)	Thulamela	DCoG	LP	DC34	Thulamela (LIM343)	R 10 961 664	R 9 692 759	1349

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C	Govan Mbeki	DCoG	MP	DC30	Govan Mbeki (MP307)	R 10 564 267	R 8 431 615	1256
Community Work Programmes(C	Mogalakwena	DCoG	LP	DC36	Mogalakwena (LIM367)	R 10 564 267	R 7 570 519	1096
Community Work Programmes(C	uPhongolo	DCoG	KN	DC26	uPhongolo (KZN262)	R 10 564 267	R 7 446 531	934
Community Work Programmes(C	Okhahlamba	DCoG	KN	DC23	Okhahlamba (KZN235)	R 10 564 267	R 7 462 786	1109
Community Work Programmes(C	Mohokare	DCoG	FS	DC16	Mohokare (FS163)	R 10 564 267	R 8 446 575	1306
Community Work Programmes(C	Msunduzi	DCoG	KN	DC22	The Msunduzi (KZN225)	R 10 564 267	R 7 915 026	1086
Community Work Programmes(C	Letsemeng	DCoG	FS	DC16	Letsemeng (FS161)	R 10 564 267	R 7 777 929	1185
Community Work Programmes(C	Mkhambathini	DCoG	KN	DC22	Mkhambathini (KZN226)	R 10 564 267	R 7 608 593	1070
Community Work Programmes(C	eMadlangeni	DCoG	KN	DC25	eMadlangeni (KZN253)	R 11 913 151	R 8 383 718	1344
Community Work Programmes(C	Tjakastad	DCoG	MP	DC30	Albert Luthuli (MP301)	R 14 717 959	R 11 525 644	1631
Community Work Programmes(C	Mangaung	DCoG	FS	MAN	Mangaung (MAN)	R 21 923 328	R 10 036 549	1815
Community Work Programmes(C	Polokwane	DCoG	LP	DC35	Polokwane (LIM354)	R 5 900 792	R 423 344	354
Community Work Programmes(C	uMjindi	DCoG	MP	DC32	Umjindi (MP323)	R 5 900 792	R 316 472	269
Community Work Programmes(C	Ndlambe	DCoG	EC	DC10	Ndlambe (EC105)	R 3 917 465	R 1 268 896	449
Community Work Programmes(C	Mier Municipality	DCoG	NC	DC8	!Kai! Garib (NC082)	R 2 893 426	R 508 732	240
Community Work Programmes(C	Kgetlengrivier 15001	DCoG	NW	DC37	Kgetlengrivier (NW374)	R 4 622 408	R 1 149 868	598
Community Work Programmes(C	Great Kei	DCoG	EC	DC12	Great Kei (EC123)	R 3 384 088	R 1 124 154	329
Community Work Programmes(C	Nyanga	DCoG	WC	CPT	City of Cape Town (CPT)	R 10 961 664	R 1 079 832	323
Community Work Programmes(C	Naledi Free State	DCoG	NW	DC39	Naledi (NW392)	R 10 564 267	R 6 446 335	1093
Community Work Programmes(C	Greater Tzaneen	DCoG	LP	DC33	Greater Tzaneen (LIM333)	R 20 630 093	R 14 678 255	1892
Community Work Programmes(C	Eshowe	DCoG	KN	DC28	Umlalazi (KZN284)	R 10 564 267	R 8 420 561	1084
Community Work Programmes(C	Edenville	DCoG	FS	DC20	Moqhaka (FS201)	R 10 961 664	R 4 253 243	625
Community Work Programmes(C	Koppies - Ngwathe	DCoG	FS	DC20	Ngwathe (FS203)	R 10 961 664	R 11 000 991	1464
Community Work Programmes(C	Abaqulusi	DCoG	KN	DC26	Abaqulusi (KZN263)	R 11 913 151	R 7 295 218	1068
Community Work Programmes(C	Mtshezi	DCoG	KN	DC23	Umtshezi (KZN234)	R 11 913 151	R 7 616 414	1139
Community Work Programmes(C	Tokoloko	DCoG	FS	DC18	Tokoloko (FS182)	R 12 200 902	R 5 518 791	856
Community Work Programmes(C	Rustenberg	DCoG	NW	DC37	Rustenburg (NW373)	R 24 476 805	R 14 179 139	2573
Community Work Programmes(C	Jozini	DCoG	KN	DC27	Jozini (KZN272)	R 11 913 151	R 8 515 980	1101
Community Work Programmes(C	Ezingoleni	DCoG	KN	DC21	Ezingoleni (KZN215)	R 10 564 267	R 8 223 109	1049
Community Work Programmes(C	Welkom	DCoG	FS	DC18	Matjhabeng (FS184)	R 36 602 707	R 26 342 778	3341
Community Work Programmes(C	Impendle	DCoG	KN	DC22	Impendle (KZN224)	R 10 564 267	R 6 972 108	1089
Community Work Programmes(C	Umzumbe	DCoG	KN	DC21	Umzumbe (KZN213)	R 15 846 401	R 12 703 335	1587
Community Work Programmes(C	MIDVAAAL	DCoG	GP	DC42	Midvaal (GT422)	R 10 481 194	R 6 557 325	796
Community Work Programmes(C	MAFIKENG	DCoG	NW	DC38	Mafikeng (NW383)	R 15 846 401	R 10 929 997	1688
Community Work Programmes(C	KAGISANO MOLOPO	DCoG	NW	DC39	Kagisano and Molopo (NW397)	R 12 444 267	R 6 618 624	1035
Community Work Programmes(C	Dewetsdorp/Wepener	DCoG	FS	DC16	Naledi (FS164)	R 15 846 401	R 12 428 760	1804

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C	GREATER TAUNG	DCoG	NW	DC39	Greater Taung (NW394)	R 15 846 401	R 10 402 385	1647
Community Work Programmes(C	CITY OF JHB REGION G	DCoG	GP	JHB	City of Johannesburg (JHB)	R 10 481 194	R 8 351 979	1160
Community Work Programmes(C	CITY OF JHB REGION F	DCoG	GP	JHB	City of Johannesburg (JHB)	R 10 481 194	R 8 225 753	1190
Community Work Programmes(C	WESTONARIA	DCoG	GP	DC48	Westonaria (GT483)	R 20 962 388	R 17 713 741	2681
Community Work Programmes(C	RANDFONTEIN	DCoG	GP	DC48	Randfontein (GT482)	R 20 962 388	R 14 387 579	2302
Community Work Programmes(C	Indaka	DCoG	KN	DC23	Indaka (KZN233)	R 10 564 267	R 9 531 197	1214
Community Work Programmes(C	LESEDI	DCoG	GP	DC42	Lesedi (GT423)	R 10 481 194	R 6 184 893	1097
Community Work Programmes(C	Ratlou	DCoG	NW	DC38	Ratlou (NW381)	R 10 961 664	R 7 356 519	1008
Community Work Programmes(C	Harrismith CWP	DCoG	FS	DC19	Maluti a Phofung (FS194)	R 12 063 000	R 13 344 466	2832
Community Work Programmes(C	Phumelela CWP	DCoG	FS	DC20	Moqhaka (FS201)	R 8 042 000	R 7 461 404	1122
Community Work Programmes(C	EMFULENI	DCoG	GP	DC42	Emfuleni (GT421)	R 10 481 194	R 6 631 103	876
Community Work Programmes(C	Setsoto CWP	DCoG	FS	DC19	Setsoto (FS191)	R 8 042 000	R 7 630 882	1193
Community Work Programmes(C	SALDANHA	DCoG	WC	DC1	Saldanha Bay (WC014)	R 3 169 280	R 610 756	208
Community Work Programmes(C	uMhlabuyalingana	DCoG	KN	DC27	Umhlabuyalingana (KZN271)	R 17 869 726	R 12 098 790	1598
Community Work Programmes(C	Nquthu	DCoG	KN	DC24	Nquthu (KZN242)	R 11 913 151	R 7 942 956	1242
Community Work Programmes(C	Elias Motsoaledi	DCoG	LP	DC47	Elias Motsoaled (LIM472)	R 5 900 792	R 392 280	357
Community Work Programmes(C	Munsieville 15001	DCoG	GP	DC48	Mogale City (GT481)	R 26 202 984	R 16 176 348	2792
Community Work Programmes(C	City of JHB Region E	DCoG	GP	JHB	City of Johannesburg (JHB)	R 10 481 194	R 9 566 170	1362
Community Work Programmes(C	Steve Tshwete	DCoG	MP	DC31	Steve Tshwete (MP313)	R 10 564 267	R 8 181 734	1280
Community Work Programmes(C	Ntambanana	DCoG	KN	DC28	Ntambanana (KZN283)	R 10 564 267	R 8 260 515	1112
Community Work Programmes(C	Nongoma	DCoG	KN	DC26	Nongoma (KZN265)	R 10 564 267	R 8 260 489	1130
Community Work Programmes(C	Emalahleni	DCoG	MP	DC31	Emalahleni (MP312)	R 10 564 267	R 7 316 522	1187
Community Work Programmes(C	Nkandla	DCoG	KN	DC28	Nkandla (KZN286)	R 10 564 267	R 8 510 325	1093
Community Work Programmes(C	Thembisile Hani	DCoG	MP	DC31	Thembisile (MP315)	R 10 564 267	R 6 597 770	1051
Community Work Programmes(C	Ndwedwe	DCoG	KN	DC23	Imbabazane (KZN236)	R 10 564 267	R 9 221 611	1206
Community Work Programmes(C	Maphumulo	DCoG	KN	DC29	Maphumulo (KZN294)	R 10 564 267	R 7 756 270	1014
Community Work Programmes(C	TSWAING	DCoG	NW	DC38	Tswaing (NW382)	R 10 961 664	R 7 770 122	1219
Community Work Programmes(C	eDumbe	DCoG	KN	DC26	eDumbe (KZN261)	R 10 564 267	R 7 644 356	1134
Community Work Programmes(C	Ramotshere Moiloa	DCoG	NW	DC38	Ramotshere Moiloa (NW385)	R 10 564 267	R 8 481 256	1097
Community Work Programmes(C	Merafong	DCoG	GP	DC48	Merafong City (GT484)	R 20 962 388	R 18 222 111	2511
Community Work Programmes(C	Vulamehlo	DCoG	KN	DC21	Vulamehlo (KZN211)	R 10 564 267	R 7 483 039	1095
Community Work Programmes(C	Umzimkhulu	DCoG	KN	DC43	Umzimkhulu (KZN435)	R 10 564 267	R 8 059 312	1148
Community Work Programmes(C	uMuziwabantu	DCoG	KN	DC21	uMuziwabantu (KZN214)	R 10 564 267	R 7 841 783	1115
Community Work Programmes(C	Ubuhlebezwe	DCoG	KN	DC43	Ubuhlebezwe (KZN434)	R 10 564 267	R 7 455 752	1043
Community Work Programmes(C	INGWE	DCoG	KN	DC43	Ingwe (KZ431)	R 10 564 267	R 8 061 888	1143
Community Work Programmes(C	Moqhaka	DCoG	FS	DC20	Moqhaka (FS201)	R 10 961 664	R 6 902 835	1024

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Work Programmes(C)	Metsimaholo	DCoG	FS	DC20	Metsimaholo (FS204)	R 10 961 664	R 6 596 484	999
Community Work Programmes(C)	Msinga	DCoG	KN	DC24	Msinga (KZN244)	R 17 869 726	R 11 527 595	1594
Community Work Programmes(C)	Dannhauser	DCoG	KN	DC25	Dannhauser (KZN254)	R 10 564 267	R 6 982 448	955

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F19

Government Sector : Infrastructure

Organisation : EC - Department of Roads and Public Works ; EC - Department of Roads and Public Works

Number of Projects : 59

Average manual workers daily wage rate: R 95.43
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Totals :

R 741 025 896	R 436 561 333	50 431
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Provincial	National Youth Service-Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 1 612 800	R 1 195 200	91
Routine Road Maintenance	Routine Road Maintenance:Blue C	EC - Department of Roads and	EC	Cacadu	Blue Crane Route	R 4 723 302	R 3 689 470	9
Road Maintenance	Routine Maintanance of the R56 B	EC - Department of Roads and	EC	Joe Gqabi	Gariep	R 18 056 766	R 506 174	6
Buildings	Ex Maluti college foyer upgrade	EC - Department of Roads and	EC	Alfred Nzo	Matatiele	R 2 000 000	R 63 460	12
Education Facilities	Joe Gqabi - Aptcod	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 1 584 000	R 1 159 400	55
Other	Landscaping-Ministerial Residece	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 679 000	R 26 660	4
Other	Alfred Nzo - Aptcod	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 2 006 400	R 2 217 200	122
Provincial	National Youth Service Joe Gqai	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 1 228 800	R 990 400	125
Provincial	National Youth Srvice O.R.Tambo	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 593 600	R 1 387 200	152
Provincial	National Youth Service Cacadu	EC - Department of Roads and	EC	Cacadu	Baviaans	R 2 208 000	R 2 003 200	139
Routine Road Maintenance	Routine Road Maintenance:Camd	EC - Department of Roads and	EC	Cacadu	Camdeboo	R 6 117 256	R 6 350 714	15
Other	Cacadu-Aptcod	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 029 600	R 455 400	42
Education Facilities	OR Tambo-APTtoCOD	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 5 676 000	R 4 384 600	261
Other	Cacadu Household Contractor	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 42 988 629	R 32 583 199	5605
Road Maintenance	UPGRADING OF ROADS DR08	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 8 475 003	R 444 713	37
National	HUMANSDORP SAPS	Department of Public Works ;	EC	Cacadu	Kouga	R 2 771 056	R 1 931 112	19
Other	Chris Hani-Aptcod	EC - Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 2 112 000	R 1 465 200	74
Other	Amathole	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 491 200	R 3 682 800	296
Housing	EX-CPA Library Aliwal North: Al	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 36 095 174	R 6 053 492	49
Road Maintenance	Route Maintenance on R392	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 8 478 748	R 1 300 275	30
Other	Joe Gqabi Household Contractor	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 45 000 000	R 44 221 063	6268
Provincial	National Youth Service Chris Hani	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 1 612 800	R 1 262 400	85
Other	Amathole Household Contractors	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 62 203 381	R 59 535 918	8653
Other	O.R.Tambo Household Contractor	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 60 734 683	R 58 315 613	8899

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	ROUTE MAITAINANCE OF UN	EC - Department of Roads and	EC	Cacadu	Kou-Kamma	R 7 762 501	R 5 245 396	6
Other	Chris Hani Household Contractor	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 51 960 000	R 58 905 148	8930
Other	Landscaping	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 4 987 000	R 186 712	27
Other	Alfred Nzo Household Contractor	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 73 589 384	R 68 730 754	9640
Provincial	National Youth Service Alfred NZ	EC - Department of Roads and	EC	Alfred Nzo	Mbizana	R 1 344 000	R 1 137 600	87
Other	Bisho Paving	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 4 000 000	R 99 540	16
Other	Mt Fletcher Social Cluster Offices	EC - Department of Roads and	EC	Joe Gqabi	Elundini	R 10 398 710	R 4 188 304	17
Road Maintenance	DR08425 and DR08129 Gravelin	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 4 857 637	R 23 070	14
Road Construction	DR08017	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 963 254	R 23 760	6
Road Maintenance	DR08086	EC - Department of Roads and	EC	Alfred Nzo	Matatiele	R 2 031 410	R 28 480	7
Road Maintenance	DR08099 & DR08102	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 4 445 459	R 119 105	26
Road Maintenance	P604	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 237 600	R 29 700	5
Road Maintenance	DR0870	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 3 982 561	R 35 640	6
Other	CALA CONVENT:RENOVATIO	EC - Department of Roads and	EC	Chris Hani	Sakhisizwe	R 9 043 873	R 36 400	10
Road Construction	DR08015	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 118 800	R 60 120	13
Road Maintenance	DR08073	EC - Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 68 310	R 52 380	9
Road Maintenance	DR08071	EC - Department of Roads and	EC	Alfred Nzo	Matatiele	R 29 400	R 26 010	6
Road Construction	DR08639	EC - Department of Roads and	EC	Alfred Nzo	Matatiele	R 237 600	R 174 330	36
Other	Komani Office Park	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 700 000	R 131 471	9
Other	Repairs to flood damage in Inkwa	EC - Department of Roads and	EC	Chris Hani	Inkwanca	R 2 263 958	R 29 040	6
Housing	Bensonvale College Phase3: Conv	EC - Department of Roads and	EC	Joe Gqabi	Senqu	R 31 489 669	R 8 138 649	87
Housing	Paul Kruger College	EC - Department of Roads and	EC	Joe Gqabi	Gariep	R 3 398 885	R 13 734	25
Housing	Renovations to house no 22	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 551 603	R 8 000	4
Other	Renovations to house no.13	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 470 143	R 24 295	7
Other	Mthatha Dam Roads Phase 2	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 27 989 140	R 1 577 260	48
Housing	Renovations to House no 7	EC - Department of Roads and	EC	Chris Hani	Lukhanji	R 389 947	R 11 760	3
Other	Completion of Mthatha Airport Up	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 21 201 876	R 2 845 537	116
Other	Repairs & Alterations to Idutywa	EC - Department of Roads and	EC	Amathole	Mbhashe	R 11 711 393	R 76 960	16
Other	Ntabankulu Dept of Agriculture	EC - Department of Roads and	EC	Alfred Nzo	Ntabankulu	R 5 062 302	R 111 622	17
Other	Remainder of 5floor KDMatanzim	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 538 428	R 711 169	7
Other	Lusikisiki Urban Renewal Phase 1	EC - Department of Roads and	EC	O.R.Tambo	Ingquza Hill	R 36 578 311	R 2 633 643	67
Road Maintenance	Upgrading Of Ugie Location -Phas	EC - Department of Roads and	EC	Joe Gqabi	Elundini	R 44 924 450	R 44 832 638	68
Other	IDUBE LANDSCAPING	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 678 000	R 435 511	21
PROVISIONAL INFRASTRUC	PROPOSED CONVERSION OF	DEPT OF ROADS & PUBLIC	EC	OR TAMBO DM	KSD LM	R 35 745 221	R 57 946	17
Other	Grahamstown DRE Offices	EC - Department of Roads and	EC	Cacadu	Makana	R 796 873	R 594 786	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F20

Government Sector : Infrastructure

Organisation : Department of Cooperative Governance ; Department of Cooperative Governance

Number of Projects : 4

Average manual workers daily wage rate: R 90.00
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Totals :

R 549 174	R 548 851	113
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Rasman to Tafa Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 35 640	R 35 317	27
Roads and Stormwater	Magwambu1 to Mfinizweni Acces	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 390 684	R 390 684	37
Roads and Stormwater	Khonjwayo1 Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 44 280	R 44 280	19
Roads and Stormwater	Sipaqeni Access Road	Department of Cooperative Go	EC	O.R.Tambo	Inggquza Hill	R 78 570	R 78 570	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F21

Government Sector : Infrastructure

Organisation : EC - Department of Education

Number of Projects : 33

Average manual workers daily wage rate: R 97.59
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Totals :	R 348 315 536	R 119 138 818	532
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Fudumele SPS	EC - Department of Education	EC	Amathole	Mbhashe	R 666 810	R 60 577	16
	Construction of DR. Pallo Jordan		EC	Joe Gqabi	Senqu	R 3 375 006	R 33 386	10
Education Facilities	Kosana SPS	EC - Department of Education	EC	Amathole	Mbhashe	R 7 879 632	R 1 969 908	43
Education Facilities	Siyanda SPS	EC - Department of Education	EC	Amathole	Mnquma	R 1 884 623	R 170 060	34
Education Facilities	Upper Tobotshana JPS	EC - Department of Education	EC	Amathole	Mnquma	R 1 940 245	R 485 061	15
Education Facilities	Bawana Senior Primary School	EC - Department of Education	EC	Amathole	Mbhashe	R 4 161 709	R 1 101 082	17
Other	Upgrading Of Sunshine Special Ss	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50 673 422	R 2 682 304	23
Education Facilities	Zwelisha Learners Assessment Cen	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 87 607 818	R 71 431 623	26
Other	Dr AW Habelgaarn PS	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6 253 079	R 5 147 250	8
Other	MCHENI JPS	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 21 456 647	R 93 329	27
Education Facilities	Khulile JSS	EC - Department of Education	EC	Amathole	Mnquma	R 4 146 967	R 87 715	12
Provincial	Building of educational infrastruct	EC - Department of Education	EC	Joe Gqabi	Elundini	R 8 358 083	R 20 000	3
Education Facilities	TSOLO SENIOR SECONDARY	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 14 436 811	R 69 440	15
Education Facilities	Jeffreys Bay Combined School	EC - Department of Education	EC	Cacadu	Kouga	R 30 937 506	R 24 660 107	38
Other	Hankey Primary School	EC - Department of Education	EC	Cacadu	Kouga	R 885 861	R 38 371	5
Education Facilities	Construction of Classrooms at No	EC - Department of Education	EC	Amathole	Mbhashe	R 2 743 032	R 328 958	20
Education Facilities	MDINA JSS	EC - Department of Education	EC	O.R.Tambo	Nyandeni	R 1 294 229	R 248 070	11
Other	Zanoxolo ECDC	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 481 607	R 481 607	16
Other	Ikhwezelihle ECDC	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 854 430	R 854 430	14
Other	Emzomcane ECDC	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 477 669	R 477 669	1
Other	Cebelihle ECDC	EC - Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 598 580	R 1 589 580	1
Other	CHABASA JPS	EC - Department of Education	EC	O.R.Tambo	Port St Johns	R 996 227	R 81 502	7
Education Facilities	TSOLO SPCEIAL SCHOOL	EC - Department of Education	EC	O.R.Tambo	Mhlontlo	R 21 498 000	R 10 000	5
Education Facilities	Construction of Mpindweni SPS	EC - Department of Education	EC	Joe Gqabi	Elundini	R 21 440 327	R 126 516	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Watha JSS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 221 625	R 34 236	15
Education Facilities	Nkangeleko ECD Centre	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 5 192 846	R 3 076 303	22
Education Facilities	LOWER MNGAMNYE JSS 2	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 441 374	R 12 480	4
Education Facilities	KWAZIZAMELE JSS	EC - Department of Education	EC	O.R.Tambo	Ingquza Hill	R 1 430 661	R 103 749	18
Other	ZWELI JSS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 951 823	R 1 137 553	11
Education Facilities	Elmor Primary ECDC	EC - Department of Education	EC	Cacadu	Baviaans	R 8 042 186	R 1 225 702	17
Education Facilities	Bhongweni ECDC	EC - Department of Education	EC	Cacadu	Ndlambe	R 6 496 941	R 1 078 056	15
BUILDING	KwaNOBUHLE SSS	D.O.E	EC	O.R TAMBO	KSD	R 27 575 035	R 36 805	26
Other	FUNDANI SPS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 914 725	R 185 389	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F22

Government Sector : Infrastructure

Organisation : EC - Department of Health ; EC - Department of Health

Number of Projects : 10

Average manual workers daily wage rate: R 95.90
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Totals :

R 844 065 343	R 139 925 851	2 535
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Tafalofefe Hospital	EC - Department of Health ; E	EC	Amathole	Mnquma	R 3 042 130	R 237 793	19
Health Facilities	Sipetu Hospital	EC - Department of Health ; E	EC	Alfred Nzo	Ntabankulu	R 72 480 000	R 5 844 728	51
Health Facilities	Madwaleni Gateway Clinic	EC - Department of Health ; E	EC	Amathole	Mbhashe	R 24 459 105	R 1 871 188	47
Health Facilities	ST ELIZABETH HOSPITAL RES	EC - Department of Health	EC	O.R.Tambo	Ingquza Hill	R 94 193 864	R 484 176	45
Other	Komani Hospital Phase 2B Laundr	EC - Department of Health	EC	Chris Hani	Lukhanji	R 11 500 000	R 221 890	23
Health Facilities	Khotsong TB Hospital	EC - Department of Health ; E	EC	Alfred Nzo	Matatiele	R 88 390 244	R 22 467 927	90
Health Facilities	Frere Hospital	EC - Department of Health ; E	EC	Buffalo City Metro	Buffalo City Metro	R 167 000 000	R 22 052 001	317
Health Facilities	Dora Nginza Hospital	EC - Department of Health ; E	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 200 000 000	R 11 985 272	453
Health Facilities	Placement of Graduates on Health	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 2 000 000	R 1 764 322	46
Health Facilities	Cecelia Makiwane Hospital	EC - Department of Health ; E	EC	Buffalo City Metro	Buffalo City Metro	R 181 000 000	R 72 996 554	1444

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F23

Government Sector : Infrastructure

Organisation : EC - Department of Social Development

Number of Projects : 3

Average manual workers daily wage rate: R 103.33

Totals :

R 56 985 315	R 47 268 447	71
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 14 665 331	36
Social Development Facilities	New State Drug Treatment Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 003 559	R 22 719 420	29
Housing	Khulanati SSS	EC - Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 12 978 197	R 9 883 696	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F24

Government Sector : Infrastructure

Organisation : EC - Department of Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 71.00
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Totals :

R 41 501	R 39 862	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Nkonkobe Municipality Parks and	EC - Department of Local Gov	EC	Amathole	Nkonkobe	R 41 501	R 39 862	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F25

Government Sector : Infrastructure

Organisation : EC - Department of Sport

Number of Projects : 5

Average manual workers daily wage rate: R 90.40
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Totals :

R 22 309 164	R 9 697 429	193
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	Lady Frere Library	EC - Department of Sport	EC	Chris Hani	Emalahleni(EC)	R 8 499 996	R 2 124 999	26
Arts and Culture Facilities	Community Cultural Assistants	EC - Department of Sport	EC	Buffalo City Metro	Buffalo City Metro	R 2 100 000	R 1 575 000	58
Sport and Recreation Facilities	Construction of new sterkspruit lib	EC - Department of Sport	EC	Joe Gqabi	Senqu	R 4 500 000	R 1 491 700	28
Other	Mthatha Public Library	EC - Department of Sport	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 2 703 438	70
Other	Mthatha Public Library	EC - Department of Sport	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 604 584	R 1 802 292	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F26

Government Sector : Infrastructure

Organisation : EC - Department of Transport

Number of Projects : 25

Average manual workers daily wage rate: R 117.68

Totals :

R 28 257 820	R 27 415 280	1 050
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	Junior Traffic Training Center ca	EC - Department of Transport	EC	Cacadu	Makana	R 23 040	R 23 040	4
Other	Road Ranger O.R. Tambo	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 888 000	R 3 888 000	109
Other	Road Ranger Joe Gqabi	EC - Department of Transport ;	EC	Joe Gqabi	Maletswai	R 2 808 000	R 2 574 000	78
Other	Bhisho Airport	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 303 360	R 303 360	47
Other	Grid Iron Gates Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 182 160	R 176 820	31
Other	Car Wash Amathole	EC - Department of Transport ;	EC	Buffalo City Metro	Buffalo City Metro	R 573 120	R 573 120	42
Other	Road Ranger Amathole	EC - Department of Transport ;	EC	Amathole	Nkonkobe	R 5 760 000	R 5 829 000	167
Other	Road Ranger Alfred Nzo	EC - Department of Transport ;	EC	Alfred Nzo	Umzimvubu	R 4 932 000	R 4 932 000	138
Other	Road Ranger Chris Hani	EC - Department of Transport ;	EC	Chris Hani	Engcobo	R 5 328 000	R 5 328 000	148
Other	Mthatha Airport	EC - Department of Transport ;	EC	O.R.Tambo	King Sabata Dalindyebo	R 303 360	R 303 360	40
Other	Car Wash Cacadu 2	EC - Department of Transport ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372 000	R 403 000	23
Other	Road Ranger	EC - Department of Transport ;	EC	Cacadu	Makana	R 2 088 000	R 1 384 800	48
Other	Grid Iron Gates CH	EC - Department of Transport	EC	Chris Hani	Engcobo	R 133 200	R 133 200	21
Provincial	NYS DOT ANZO	EC - Department of Transport	EC	Alfred Nzo	Umzimvubu	R 67 500	R 67 500	5
Other	Junior Traffic Traing Centr	EC - Department of Transport	EC	Chris Hani	Emalahleni(EC)	R 23 040	R 23 040	4
Other	Junior Traffic Training Center	EC - Department of Transport	EC	Joe Gqabi	Gariep	R 10 080	R 10 080	4
Other	Grid Iron Gates O.R	EC - Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 57 600	R 57 600	10
Other	Junior Traffic training center	EC - Department of Transport	EC	Alfred Nzo	Mbizana	R 23 040	R 23 040	4
Other	Walking bus Anzo	EC - Department of Transport	EC	Alfred Nzo	Mbizana	R 532 000	R 532 000	60
Provincial	NYS DOT	EC - Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 162 000	R 162 000	13
Provincial	NYS DOT cacadu	EC - Department of Transport	EC	Cacadu	Ndlambe	R 54 000	R 54 000	4
Provincial	NYS DOT OR	EC - Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 108 000	R 108 000	8
Provincial	NYS DOT JG 2	EC - Department of Transport	EC	Joe Gqabi	Maletswai	R 67 500	R 67 500	5
Provincial	NYS DOT CH 2	EC - Department of Transport	EC	Chris Hani	Lukhanji	R 94 500	R 94 500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	Car Wash CH	EC - Department of Transport	EC	Chris Hani	Lukhanji	R 364 320	R 364 320	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F27

Government Sector : Infrastructure

Organisation : EC - Department of Human Settlements ; EC - Department of Human Settlements

Number of Projects : 61

Average manual workers daily wage rate: R 80.02
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Totals :

R 1 750 086 811	R 258 896 108	2 624
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing	Construction of 400 Uits in Postda	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 15 868 398	R 1 738 230	26
Housing	MOTHERWELL 12(550)	EC - Department of Human Set	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13 567 095	R 9 962 757	23
Housing	Langa MPCC	EC - Department of Human Set	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 17 100 000	R 18 191 550	22
Housing	Motherwell MPCC	EC - Department of Human Set	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 124 000 000	R 6 030 044	14
Housing	Artisan Development Programme	EC - Department of Human Set	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 680 400	R 78 400	15
Housing	Chatty multi purpose centre	EC - Department of Human Set	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9 692 308	R 5 108 642	24
Housing	Maritseng 1500	EC - Department of Human Set	EC	Alfred Nzo	Matatiele	R 11 452 570	R 9 247 548	67
Housing	Engcobo 666 Rectification Project	EC - Department of Human Set	EC	Chris Hani	Engcobo	R 43 196 132	R 5 110 278	129
Housing	Steynsburg 600 Rect 306	EC - Department of Human Set	EC	Joe Gqabi	Gariep	R 26 076 349	R 4 131 624	50
Housing	MVENYANE 500	EC - Department of Human Set	EC	Alfred Nzo	Matatiele	R 4 808 625	R 3 715 715	120
Housing	TABA-CHICHA 500	EC - Department of Human Set	EC	Alfred Nzo	Matatiele	R 60 748 809	R 4 329 196	13
Housing	Motheo Constructions Group	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 10 053 798	R 4 537 574	57
Housing	Burgersdorp 955(118)units Rect	EC - Department of Human Set	EC	Joe Gqabi	Gariep	R 9 086 092	R 287 416	8
Other	Elliotdale CHS Development cc 1	EC - Department of Human Set	EC	Amathole	Mbhashe	R 49 001 580	R 1 944 110	21
Housing	Addo Noluthando 801	EC - Department of Human Set	EC	Cacadu	Sundays River Valley	R 43 774 650	R 4 961 394	26
Housing	Middleburg/Lusaka 320 units	EC - Department of Human Set	EC	Chris Hani	Inxuba Yethemba	R 35 888 512	R 3 997 500	86
Housing	Rossouw 100	EC - Department of Human Set	EC	Joe Gqabi	Senqu	R 10 716 822	R 552 010	26
Housing	Masakala 500	EC - Department of Human Set	EC	Alfred Nzo	Matatiele	R 56 766 347	R 11 620 490	76
Housing	Dundee 500	EC - Department of Human Set	EC	Alfred Nzo	Umzimvubu	R 10 055 163	R 2 842 032	17
Housing	Tarkastad 1671	EC - Department of Human Set	EC	Chris Hani	Tsolwana	R 10 492 669	R 1 883 271	46
Housing	Postdam 1103 Housing Project	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 18 425 297	R 344 587	88
Housing	Ngqane 300	EC - Department of Human Set	EC	Alfred Nzo	Ntabankulu	R 8 984 226	R 351 646	19
Housing	Ngcele 500	EC - Department of Human Set	EC	Joe Gqabi	Elundini	R 53 416 833	R 8 780 568	75
Housing	MzamoMhle540|PhaseII	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 12 181 454	R 190 422	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing	Ludeke 1000	EC - Department of Human Set	EC	Alfred Nzo	Mbizana	R 40 201 804	R 5 664 498	38
Housing	Didi 1000	Department of Human Settleme	EC	Alfred Nzo	Mbizana	R 42 967 737	R 2 690 325	116
Housing	Enon and basheber	EC - Department of Human Set	EC	Cacadu	Sundays River Valley	R 11 826 720	R 2 945 650	39
Housing	mayfield 2200	EC - Department of Human Set	EC	Cacadu	Makana	R 132 000 000	R 3 511 513	5
Housing	Zanemvula	EC - Department of Human Set	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 21 586 049	R 6 400 113	14
Housing	Venterstad 500(188) Rect	EC - Department of Human Set	EC	Joe Gqabi	Gariep	R 12 046 204	R 337 327	9
Housing	ZIMBANE VALLEY 1959	EC - Department of Human Set	EC	O.R.Tambo	King Sabata Dalindyebo	R 10 833 144	R 1 427 213	80
Other	MLUNGISI 270	EC - Department of Human Set	EC	Amathole	Amahlathi	R 16 063 824	R 360 000	10
Housing	Egoli 243 Housing Project	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 3 883 779	R 156 745	15
Housing	Thembelihle/Manyano 821Housin	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 38 780 362	R 13 017 364	45
Housing	MQWANGQWENI 1000 PHASE	EC - Department of Human Set	EC	O.R.Tambo	Nyandeni	R 79 828 415	R 1 200 000	25
Housing	Cradock 2700(1350) Rectification	EC - Department of Human Set	EC	Chris Hani	Inxuba Yethemba	R 21 410 377	R 9 501 650	23
Housing	MQWANGQWENI 1000 PHASE	EC - Department of Human Set	EC	O.R.Tambo	Nyandeni	R 79 828 413	R 1 600 000	22
Housing	Thornhill 1500	EC - Department of Human Set	EC	Chris Hani	Tsolwana	R 24 836 601	R 5 158 515	8
Housing	Ndevana 922 Housing Project	EC - Department of Human Set	EC	Buffalo City Metro	Buffalo City Metro	R 2 115 068	R 823 667	47
Housing	Jamestown (282)38	EC - Department of Human Set	EC	Joe Gqabi	Maletswai	R 5 120 097	R 11 640	9
Housing	Imvani 145	EC - Department of Human Set	EC	Chris Hani	Lukhanji	R 3 555 789	R 2 597	31
Housing	MHLONTLO 619	EC - Department of Human Set	EC	O.R.Tambo	Mhlontlo	R 3 187 851	R 2 108 600	45
Housing	MBIZANA 486	EC - Department of Human Set	EC	Alfred Nzo	Mbizana	R 57 834 000	R 1 341 360	21
Housing	EBENEZER PHASE 1 1000	FS - Departments of Human Se	EC	Alfred Nzo	Mbizana	R 44 732 040	R 6 827 412	30
Housing	MOTHERWELL 1262	EC - Department of Human Set	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50 065 495	R 35 833 372	64
Housing	Nyandeni 800	EC - Department of Human Set	EC	O.R.Tambo	Nyandeni	R 87 200 000	R 6 248 299	28
Labour Intensive Programme	Tarkastad 1671	EC - Department of Human Set	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 10 492 669	R 220 419	37
Housing	Newpayne 200	EC - Department of Human Set	EC	O.R.Tambo	King Sabata Dalindyebo	R 15 174 300	R 88 593	44
Other	kei mouth icwili	EC - Department of Human Set	EC	Amathole	Great Kei	R 5 333 333	R 4 319 852	11
Other	KUBUSI 304	EC - Department of Human Set	EC	Amathole	Amahlathi	R 10 967 476	R 961 886	14
Housing	Ntshabeni 200A	EC - Department of Human Set	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 642 470	R 796 073	13
Housing	Hilton 94(59)	EC - Department of Human Set	EC	Joe Gqabi	Maletswai	R 7 719 706	R 929 996	22
Housing	Port St Johns 900	EC - Department of Human Set	EC	O.R.Tambo	Port St Johns	R 36 620 538	R 8 106 367	31
Housing	Dukathole 140 units	EC - Department of Human Set	EC	Joe Gqabi	Maletswai	R 24 205 523	R 3 443 514	41
Housing	Qumbu 504	EC - Department of Human Set	EC	O.R.Tambo	Mhlontlo	R 61 301 928	R 8 310 375	176
Housing	Ingquza 500	EC - Department of Human Set	EC	O.R.Tambo	Ingquza Hill	R 39 611 775	R 2 559 306	20
Housing	Peddie 500	EC - Department of Human Set	EC	Amathole	Ngqushwa	R 10 075 457	R 3 543 457	16
Housing	MEHLOLOANENG 898	EC - Department of Human Set	EC	Alfred Nzo	Matatiele	R 11 826 550	R 4 431 607	127
Housing	Molteno 907 Rectification	EC - Department of Human Set	EC	Chris Hani	Inkwanca	R 33 186 221	R 65 951	182
Housing	QUEENS MERCY 300	FS - Departments of Human Se	EC	Alfred Nzo	Matatiele	R 11 426 748	R 3 996 136	43

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing	Maydene Farm 969	EC - Department of Human Set	EC	O.R.Tambo	King Sabata Dalindyebo	R 23 564 219	R 17 712	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F28

Government Sector : Infrastructure

Organisation : EC - Department of Economic Development and Environmental Affairs

Number of Projects : 4

Average manual workers daily wage rate: R 127.50

Totals :

R 1 628 266	R 64 720	21
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Groendal Nature Reserve	EC - Department of Economic	EC	Cacadu	Nelson Mandela Bay Metro	R 427 457	R 6 560	11
Provincial	Thomas Baines renovations	EC - Department of Economic	EC	Cacadu	Makana	R 559 000	R 51 400	6
Housing	Oviston Staff Accommodation	EC - Department of Economic	EC	Joe Gqabi	Gariep	R 485 894	R 4 960	3
Other	Abattoir Repairs and Upgrades	EC - Department of Economic	EC	Amathole	Nkonkobe	R 155 915	R 1 800	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F29

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 65.00
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Totals :

R 23 287 657	R 3 947 524	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Dlamini-Dindini Access Road		EC	Alfred Nzo	Mbizana	R 507 657	R 253 828	4
National	Department of Labour-Employme	Department of Labour ; Depart	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22 780 000	R 3 693 696	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F30

Government Sector : Infrastructure

Organisation : Department of Public Works

Number of Projects : 34

Average manual workers daily wage rate: R 81.75
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Totals :	R 561 403 085	R 15 662 027	1 492
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bloemspruit Military Bob Rodgers	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 42 316	R 42 316	30
Labour Intensive Programme	PT Sanders	Public Works and Rural Devel	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 419 000 000	R 944 100	125
Labour Intensive Programme	ALLANRIDGE	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 2 138 095	84
Labour Intensive Programme	PARYS TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 250 000	R 940 810	75
EPWP Provincial	Vrededor TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 250 000	R 2 197 719	68
Contractor Development	Contractor Development Program	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 764 000	R 1 293 970	49
EPWP Provincial	NYS: Construction Carpentry	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 324 000	R 313 089	36
EPWP Provincial	Kroonstad TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2 000 000	R 553 140	67
National Youth Service	Goedemoed Prison Farm: Repair o	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 143 802	18
EPWP Provincial	VIRGINIA TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 250 000	R 930 226	73
EPWP Provincial	Bloemspruit Military Air Force: R	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 205 119	R 205 119	39
EPWP Provincial	NYS: Horticulture	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 188 000	R 193 495	66
EPWP Provincial	NYS: Electrical Apprenticeship	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 864 000	R 287 998	48
EPWP Provincial	Batho TRP	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 410 949	31
EPWP Provincial	Thaba nchu TRP	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 200 000	R 528 242	50
EPWP Provincial	Petrusburg TRP	Public Works and Rural Devel	FS	Xhariep (DC16)	Kopanong (FS162)	R 2 500 000	R 526 845	48
EPWP Provincial	Kroonstad Military Base	Department of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 46 860	R 46 860	8
EPWP Provincial	Boshof correctional centre	Department of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	R 246 614	R 12 141	9
National Youth Service	BB Rodgers Park Repair and Ren	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 44 233	R 44 233	22
National Youth Service	Bloemfontein SANDF De burg mo	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 39 293 764	R 199 936	35
EPWP Provincial	New 24 housing units in Caledon	Public Works and Rural Devel	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 657 600	R 128 430	34
Labour Intensive Programme	Cornelia TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1 250 000	R 196 460	32
Labour Intensive Programme	Jaggersfontein TRP	Public Works and Rural Devel	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1 200 000	R 755 120	41
EPWP Provincial	HEILBRON TRP	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 350 000	R 244 743	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	ODENDAALSRUS TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 000 000	R 799 375	61
EPWP Provincial	Goedemoed Prison Farm: Repair o	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24 897 451	R 231 318	27
Facilities and Infrastructure Devel	Botshabelo Community Hall	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 94 260	24
EPWP Provincial	BFN:Tempe:Military Base Service	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 75 675	R 75 675	35
EPWP Provincial	Bloemfontein De Burg	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 110 121	R 110 121	22
Not part of a programme	Odendaalsrus Community Hall	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 62 000	R 58 740	27
EPWP Provincial	Heilbron Community Halls	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 46 305	R 46 302	21
Labour Intensive Programme	HENNEMAN TRP	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1 500 000	R 175 090	39
EPWP Provincial	ARLINGTON TRP	Public Works and Rural Devel	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 2 250 000	R 786 533	82
EPWP Provincial	TRAINING: CLEANING OF CE	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 14 387 576	R 6 777	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F31

Government Sector : Infrastructure

Organisation : Department of Police, Roads and Transport

Number of Projects : 36

Average manual workers daily wage rate: R 136.74

Totals :	R 302 947 523	R 64 876 143	5 176
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Parys Through route	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10 764 706	R 3 188 174	212
Labour Intensive Programme	Rehabilitation of Heilbron Streets	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 11 818 678	R 1 972 145	69
Labour Intensive Programme	Mangaung CDP	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 250 000	R 90 720	48
Labour Intensive Programme	Memel- Bothas Pass	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 500 000	R 4 882 969	155
Labour Intensive Programme	UPGRADING OF ROUTE 4 S11	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 6 492 157	R 1 245 900	196
Housing Delivery	Alternative pothole repair MAN/X	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 545 455	R 773 221	90
Labour Intensive Programme	Reitz-Kestell	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 500 000	R 1 075 630	68
EPWP Provincial	The Refurbishment of Roads Infra	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 4 967 603	R 1 238 947	78
Labour Intensive Programme	CLOCOLAN - MARQUARD PR	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 3 343 981	R 3 206 326	219
EPWP Provincial	UPGRADING OF BOTSHABEL	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 262 722	R 1 946 735	193
Not part of a programme	Reitz - Kestell (P64/2)	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 500 000	R 2 682 439	218
EPWP Provincial	Denneyville to Sasolburg Rehabil	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 6 500 000	R 2 767 079	90
EPWP Provincial	Thaba Nchu bus route	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 635 000	R 2 186 952	198
Not part of a programme	Alternative Pothole Repair in Lejw	Department of Police, Roads a	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or s	R 6 000 000	R 2 524 945	101
Contractor Development	Contractor Development Program	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 10 535 358	R 10 535 358	1710
Labour Intensive Programme	Flood Damage Fezile Dabi	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 17 026 100	R 722 417	124
Labour Intensive Programme	Traffic accommodation on R74	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 359 577	R 104 727	50
Labour Intensive Programme	Zastron- Wepener	Department of Police, Roads a	FS	Xhariep (DC16)	Mohokare (FS163)	R 20 500 000	R 16 821 290	341
EPWP Provincial	Fogspray	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 2 511 168	R 14 000	14
Labour Intensive Programme	Bethlehem-Reitz Reseal P9/1	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 11 651 250	R 151 085	50
EPWP Provincial	Fogspray Kliprivier	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 2 075 971	R 17 980	34
EPWP Provincial	KROONSTAD THROUGH ROU	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 4 009 798	R 156 321	40
EPWP Provincial	Fogspray N1 to Parys	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 5 050 250	R 1 255 982	50
EPWP Provincial	Fog Spray Bultfontein- Welkom	Department of Police, Roads a	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or s	R 9 935 318	R 5 980	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Fogspray Bothaville-Orkney	Department of Police, Roads a	FS	Lejweleputswa (DC18)	Nala (FS185)	R 11 435 150	R 298 585	49
EPWP Provincial	Upgrading of Monontsha Pass	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 7 500 000	R 706 800	93
EPWP Provincial	Reseal	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 11 651 250	R 215 745	51
Labour Intensive Programme	Odendaalsrus-Wesselsbron	Department of Police, Roads a	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or s	R 2 054 800	R 108 780	48
Labour Based Construction Progr	Township Revitalisation in Vrede	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 1 419 029	R 92 361	23
EPWP Provincial	Oliviershoek Pass	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 4 711 271	R 28 324	7
Labour Intensive Programme	Vrede Memel	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 15 265 519	R 889 075	119
EPWP Provincial	UPGRADING OF BLUEGUM B	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 11 966 304	R 193 440	132
EPWP Provincial	Upgrade of Meadows Road (A57)	Department of Police, Roads a	FS	Mangaung (MAN)	Mangaung (MAN)	R 7 239 280	R 117 960	25
Labour Intensive Programme	Alternative Pothole Repair TM	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 4 458 660	R 705 520	96
Labour Intensive Programme	Kroonstad / Vredefort Road Reha	Department of Police, Roads a	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 18 000 000	R 1 902 230	112
EPWP Provincial	Fog Spray Reitz-Petrus Steyn	Department of Police, Roads a	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 2 511 168	R 50 000	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F32

Government Sector : Infrastructure

Organisation : Education

Number of Projects : 12

Average manual workers daily wage rate: R 108.50

Totals :

R 237 507 206	R 8 014 092	1 558
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
N/A	Heide School	Education	FS	Mangaung Metro	Mangaung Metro	R 509 440	R 65 000	43
Not part of a programme	Fezile Dabi Additional Facilities In	Department of Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 350 000	R 350 000	87
EPWP Provincial	Sewer connection	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 182 930	R 173 275	128
Labour Intensive Programme	STEEL PALISADE FENCING	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 207 646	R 198 000	150
Facilities and Infrastructure Devel	AFIB Xhariep (Shanduka Trust)	Department of Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 9 657 500	R 770 000	122
Facilities and Infrastructure Devel	AFI Cluster 2,4,5 Fezile Dabi	Department of Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 12 250 000	R 396 000	120
Labour Intensive Programme	Bainsvlei Education	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 418 540	R 366 960	139
Facilities and Infrastructure Devel	Itemoheng P/S	Department of Education	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 51 436 141	R 1 192 100	127
Facilities and Infrastructure Devel	Luckoff School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 55 732 798	R 958 600	96
Facilities and Infrastructure Devel	Nampo School	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 41 227 545	R 1 197 000	174
Facilities and Infrastructure Devel	Diamanthoogte School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 49 647 563	R 1 069 425	149
Labour Intensive Programme	Facility management pilot program	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 887 103	R 1 277 732	223

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F33

Government Sector : Infrastructure

Organisation : Sports Arts Culture and Recreation

Number of Projects : 6

Average manual workers daily wage rate: R 121.34

Totals :	R 46 396 771	R 7 724 524	530
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
N/A	Sipho Motisi Stadium	Sports Arts Culture and Recrea	FS	Lejweleputswa	Matjhabeng LM	R 4 437 399	R 519 250	33
Facilities and Infrastructure Devel	CONSTRUCTION OF NEW LIB	Department of Sports, Arts, Cu	FS	Xhariep (DC16)	Letsemeng (FS161)	R 2 909 094	R 32 130	15
Facilities and Infrastructure Devel	NEW QIBING LIBRARY, WEPE	Department of Sports, Arts, Cu	FS	Xhariep (DC16)	Naledi (FS164)	R 1 224 308	R 14 665	23
Subsidised Housing	CONSTRUCTION OF HOBHOU	Department of Sports, Arts, Cu	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 14 680 491	R 43 560	22
Labour Intensive Programme	CONSTRUCTION OF ORANGE	Department of Sports, Arts, Cu	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 14 680 491	R 23 320	11
Labour Intensive Programme	Seisa Ramabodu Stadium	Department of Sports, Arts, Cu	FS	Mangaung (MAN)	Mangaung (MAN)	R 8 464 988	R 7 091 599	426

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F34

Government Sector : Infrastructure

Organisation : Department of Health

Number of Projects : 8

Average manual workers daily wage rate: R 121.75

Totals :

R 115 118 259	R 5 728 730	434
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	BOITUMELO HOSPITAL CONT	Department of Health	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 627 250	R 166 050	30
Facilities and Infrastructure Devel	Pelonomi link covered walkway	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 880 384	R 476 596	12
Facilities and Infrastructure Devel	AMELIA CLINIC	Department of Health	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 79 194 918	R 220 931	48
Facilities and Infrastructure Devel	Manapo Nursing College	Department of Health	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 13 648 587	R 64 680	12
EPWP Provincial	CONSTRUCTION OF SKONKE	Department of Health	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4 720 000	R 339 060	27
Facilities and Infrastructure Devel	AFIB Schools Xhariep Cluster 4,1	Department of Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 8 723 950	R 908 600	194
EPWP Provincial	Trompsburg Hospital	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 123 170	R 648 422	41
Labour Intensive Programme	Pelonomi Block E	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 200 000	R 2 904 390	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F35

Government Sector : Infrastructure

Organisation : Department of Social Development

Number of Projects : 1

Average manual workers daily wage rate: R 85.00
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Totals :

R 2 231 250	R 156 786	73
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Secure Care Centre	Department of Social Develop	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 231 250	R 156 786	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F36

Government Sector : Infrastructure

Organisation : Department of Agriculture

Number of Projects : 3

Average manual workers daily wage rate: R 91.18
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Totals :

R 20 097 943	R 163 691	58
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community based	Vrede dairy facility	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 11 250 000	R 81 131	34
Labour Intensive Programme	Re Jala Peo	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 2 500 000	R 24 080	7
Labour Intensive Programme	wilhemina farm-Construction of 14	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 6 347 943	R 58 480	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F37

Government Sector : Infrastructure

Organisation : Department of Co-operative Governance, Traditional Affairs and Human Settlement

Number of Projects : 11

Average manual workers daily wage rate: R 97.71
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Totals :

R 197 416 730

R 16 253 407

1 979

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Special needs Housing Projects	Department of Co-operative G	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 850 000	R 280 900	55
Housing Delivery	Construction of Botshabelo House	Department of Co-operative G	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 059 250	R 1 496 460	466
EPWP Provincial	Construction of RDP in Lejwelepu	Department of Co-operative G	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or s	R 52 226 331	R 835 000	157
EPWP Provincial	Construction of RDP houses in Th	Department of Co-operative G	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 37 512 677	R 1 800 000	90
EPWP Provincial	Construction of RDP houses in Xa	Department of Co-operative G	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 15 156 000	R 2 526 000	50
Facilities and Infrastructure Devel	100 Rouville	Department of Co-operative G	FS	Xhariep (DC16)	Naledi (FS164)	R 1 620 000	R 202 400	24
Facilities and Infrastructure Devel	100 RDP in Bethulie	Department of Co-operative G	FS	Xhariep (DC16)	Kopanong (FS162)	R 13 769 638	R 47 110	11
EPWP Provincial	Installation of water and sewer net	Department of Co-operative G	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 3 007 154	225
Facilities and Infrastructure Devel	Hillside View CRU	Department of Co-operative G	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 142 500	R 2 022 813	125
Housing Delivery	Merriespruit CRU units	Department of Co-operative G	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5 892 065	R 2 698 080	583
EPWP Provincial	Construction of Double Story Unit	Department of Co-operative G	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 61 188 269	R 1 337 490	193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F38

Government Sector : Infrastructure

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 110.00

Totals :

R 2 110 000 000	R 51 700	47
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Construction of Maria Moroka Na	Department of Environmental	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 110 000 000	R 51 700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F39

Government Sector : Infrastructure

Organisation : GP - Public Transport, Roads and Works

Number of Projects : 25

Average manual workers daily wage rate: R 122.80

Totals :	R 185 481 643	R 16 609 969	650
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Vuk'uphile(West-Rand)	GP - Public Transport, Roads a	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 2 800 000	R 574 324	37
Labour Intensive Programme	ROUTINE ROAD MAINTENAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 21 985 153	R 666 840	63
Labour Intensive Programme	EXECUTION OF ROUTINE RO	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Lesedi (GT423)	R 11 829 167	R 609 440	20
EPWP Provincial	GPG-RIFSA3-EKURHULENI	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 667 490	23
Vuk'uphile	Vuk'uphile(Ekurhuleni)	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 680 000	R 150 760	23
Vuk'uphile	routine road maintanace Benoni	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 832 727	R 240 000	25
Vuk'uphile	Benoni Routine Roads maitanance	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 520 000	R 151 200	28
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 550 769	R 41 040	19
Vuk'uphile	ROUTINE ROAD MAINTENAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 291 360	25
Vuk'uphile	ROUTINE ROAD MAINTANAN	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 354 240	21
Not part of a programme	Tlouneo Business Enterprise	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 6 776 937	R 79 630	22
EPWP Provincial	Class 3 Provincial roads in Sedibe	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some 1	R 5 095 288	R 167 280	17
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 320 640	24
Labour Intensive Programme	Social Development EPWP Infrast	Department of Public Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 174 240	45
Vuk'uphile	Routine roads maintenance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 361 680	25
Vuk'uphile	Vuk'uphile(Tshwane)	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 100 000	R 446 790	24
Vuk'uphile	Dainah and Joyce Business Enterp	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 352 059	R 139 500	15
Labour Intensive Programme	P39/1 Iscor bridge	GP - Public Transport, Roads a	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 27 540 420	R 3 570 886	23
Labour Intensive Programme	P3/6	GP - Public Transport, Roads a	GP	West Rand (DC48)	Westonaria (GT483)	R 33 613 300	R 6 276 000	61
Labour Intensive Programme	P70 Witkoppen	GP - Public Transport, Roads a	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 38 500 000	R 582 299	36
Labour Intensive Programme	Re-Gravelling and Maintenance O	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 350 355	R 19 800	4
Labour Intensive Programme	Re-Gravelling and Maintenance O	GP - Public Transport, Roads a	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 955 468	R 107 250	11
Labour Intensive Programme	Social Development EPWP Infrast	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 500 000	R 75 840	16
Labour Intensive Programme	Social Development EPWP Infrast	Department of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 500 000	R 44 280	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Routine road maintainance	GP - Public Transport, Roads a	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 100 000	R 497 160	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F40

Government Sector : Infrastructure

Organisation : GP - Department of Infrastructure Development

Number of Projects : 3

Average manual workers daily wage rate: R 107.72

Totals :

R 117 560 000	R 85 872 328	6 023
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	VELD STORMWATER	GP - Department of Infrastruct	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 60 000	R 41 814	12
NYS Provincial	NYS	GP - Department of Infrastruct	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 37 500 000	R 10 079 514	1530
Labour Intensive Programme	Zivuseni Reloaded	GP - Department of Infrastruct	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 80 000 000	R 75 751 000	4481

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F41

Government Sector : Infrastructure

Organisation : GP - Education

Number of Projects : 19

Average manual workers daily wage rate: R 111.76

Totals :	R 207 467 978	R 4 495 872	469
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Phalesane P. School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 252 010	14
EPWP Provincial	Eldridge Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 356 216	25
EPWP Provincial	Oosrand Secondary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 30 890 555	R 276 310	62
EPWP Provincial	DID 31/08/2013	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 412 401	R 222 269	29
EPWP Provincial	Boiteko Special School	GP - Education	GP	West Rand (DC48)	Mogale City (GT481)	R 5 906 272	R 121 308	19
EPWP Provincial	Amogelang Secondary School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 7 254 274	R 70 200	15
EPWP Provincial	Botse Botse Secondary School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 8 553 652	R 178 454	24
Labour Intensive Programme	Chris J. Botha P. School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 132 000	12
Labour Intensive Programme	Paul Mosaka Primary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 415 095	R 540 140	51
Labour Intensive Programme	Reneilwe P. School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 132 000	10
Labour Intensive Programme	DELTA PARK SCHOOL	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 20 000 000	R 264 085	33
Labour Intensive Programme	EMA Primary School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 872 393	R 119 770	11
EPWP Provincial	Luferhang P. School	GP - Education	GP	West Rand (DC48)	Westonaria (GT483)	R 43 457 999	R 538 560	34
Labour Intensive Programme	Phalesane P. School	GP - Education	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 917 070	R 30 250	11
EPWP Provincial	RESTORATIVES REPAIRS AT	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 406 637	R 217 500	31
Labour Intensive Programme	REPAIRS AND RENOVATIONS	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 16 800 000	R 800 000	17
Labour Intensive Programme	DALIWONGA SCHOOL Restora	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000 000	R 72 000	30
Labour Intensive Programme	PUMLA SCHOOL RRenovations,	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 000 000	R 104 160	28
Labour Intensive Programme	Lenasia South Secondary School	GP - Education	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 581 630	R 68 640	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F42

Government Sector : Infrastructure

Organisation : GP - Human Settlement

Number of Projects : 12

Average manual workers daily wage rate: R 104.44

Totals :	R 309 088 283	R 9 139 374	1 237
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Westonaria Borwa	GP - Human Settlement	GP	West Rand (DC48)	Westonaria (GT483)	R 2 924 376	R 471 408	163
Labour Intensive Programme	Westside Park	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7 287 090	R 108 000	30
Labour Intensive Programme	Refurbishment of 672 hostel unit	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 151 840	R 151 840	32
Housing Delivery	Sebokeng Hostel Upgrade	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 11 000 000	R 207 540	47
Facilities and Infrastructure Development	Sebe Road upgrade	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 318 956	R 318 956	32
Housing Delivery	Golden Gardens	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 44 378 800	R 1 135 420	166
Housing Delivery	Mamello	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 8 725 000	R 364 800	57
Housing Delivery	Savanna City	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 42 896 293	R 2 082 566	244
Housing Delivery	Sicelo Shiceka X5	GP - Human Settlement	GP	Sedibeng (DC42)	Midvaal (GT422)	R 46 905 928	R 864 884	16
Labour Intensive Programme	Shalimar Ridge / 2261	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15 000 000	R 176 550	65
Labour Intensive Programme	Tshepiso North Extension 3	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 35 000 000	R 254 520	53
Labour Intensive Programme	Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	R 94 500 000	R 3 002 890	332

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F43

Government Sector : Infrastructure

Organisation : GP - Health

Number of Projects : 5

Average manual workers daily wage rate: R 105.61

Totals :	R 88 072 583	R 1 300 374	109
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Helen Joseph Hospital-Renovation	GP - Health	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 931 312	R 70 920	10
Labour Intensive Programme	CHARLOTTE MAXEKE ACCE	GP - Health	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 60 277 465	R 210 587	33
EPWP Provincial	Tembisa Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 11 335 569	R 165 531	17
Labour Intensive Programme	Chris Hanu Psychiatric Wards	GP - Health	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 975 276	R 107 111	17
EPWP Provincial	Far East Hospital	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 552 961	R 746 225	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F44

Government Sector : Infrastructure

Organisation : GP - Sport, Arts, Culture AND Recreation

Number of Projects : 10

Average manual workers daily wage rate: R 122.60

Totals :

R 1 608 651 509	R 13 149 030	313
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Naturena Library	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 760 000	R 165 450	12
Labour Intensive Programme	Roodekop Library	GP - Sport, Arts, Culture AND	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 727 500	R 203 280	25
EPWP Provincial	Kagiso Library Ext. 6	GP - Sport, Arts, Culture AND	GP	West Rand (DC48)	Mogale City (GT481)	R 657 000 000	R 11 407 760	57
Labour Intensive Programme	Provincial Archive Center	GP - Sport, Arts, Culture AND	GP	West Rand (DC48)	Mogale City (GT481)	R 78 040 428	R 276 720	24
Labour Intensive Programme	Womens Living Monuments	GP - Sport, Arts, Culture AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 85 073 581	R 552 230	49
Labour Based Construction Progr	Kagiso Memorial and Recreational	GP - Sport, Arts, Culture AND	GP	West Rand (DC48)	Mogale City (GT481)	R 36 000 000	R 127 690	51
Labour Intensive Programme	Evaton North Library	GP - Sport, Arts, Culture AND	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10 980 000	R 98 320	14
Labour Intensive Programme	Driezek Library	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 616 000 000	R 172 110	29
Labour Intensive Programme	OLIEVENHOUTBOSCH LIBRA	GP - Sport, Arts, Culture AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 9 070 000	R 71 550	25
Labour Intensive Programme	Women Heritage Living Monumen	GP - Sport, Arts, Culture AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 101 000 000	R 73 920	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F45

Government Sector : Infrastructure

Organisation : Department of Labour

Number of Projects : 1

Average manual workers daily wage rate: R 120.00

Totals :

R 25 560	R 25 560	15
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	SPRINGFIELD:UPGRADE OF IN	Department of Labour	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 25 560	R 25 560	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F46

Government Sector : Infrastructure

Organisation : KN - Dept of Transport

Number of Projects : 417

Average manual workers daily wage rate: R 137.49

Totals :

R 2 981 166 858	R 419 743 298	52 461
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Headwalls and Erosion Protection	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 11 480	10
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 100 000	R 30 000	6
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 52 560	8
Vukuzakhe	Construction Of New Gravel Loca	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4 000 000	R 24 600	10
Vukuzakhe	Blacktop Patching on P2-2 and P3	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 160 000	R 10 496	8
Vukuzakhe	Drain clearing and Verge Mainten	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 100 000	R 15 744	8
Vuk'uphiile	Tree Felling on main road P3-3, P	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 100 000	R 10 500	5
Vukuzakhe	D867 Ekuphumule P107 and P109	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 100 000	R 24 928	8
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 250 000	R 35 588	7
Vukuzakhe	Nkosie yenzeni 106 Road P20-1:P	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 150 000	R 6 560	8
Vukuzakhe	Installation of Drainage Pipe, Hea	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 133 333	R 77 572	11
Vukuzakhe	REHABILITATION OF P533 (K	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 429 976	R 90 036	13
Vukuzakhe	Supply of Labour on ROAD P242,	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000	R 41 000	16
Vukuzakhe	Betterment and Regravelling of Di	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 200 000	R 16 072	4
Vukuzakhe	Tree felling of road P3 - Hibberde	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 112 528	R 13 776	4
Vukuzakhe	ZNT373T/1/4/C216/0079/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 106 100	R 69 300	21
Vukuzakhe	Installation of Drainage Pipes, Cat	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 228 000	R 66 912	8
Vukuzakhe	EPWP Construction of Concrete P	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 340 000	R 24 108	7
Vukuzakhe	The Construction of a New Cause	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 135 680	7
Vukuzakhe	ZNQ056T/2013-14	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 343 683	R 50 400	7
EPWP Provincial	Thapelos	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 22 400	8
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 130 365	R 33 600	7
Vukuzakhe	C263/2304/S/2	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 25 800	6
Vukuzakhe	C271/2432/S/3	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 300 000	R 19 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	NGUBOYENGWE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 66 437	R 48 216	6
Vukuzakhe	DESILTING OF PIPES	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 131 154	R 40 570	7
EPWP Provincial	Upgrade of P411	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 628 386	R 625 330	34
Vukuzakhe	P577 New Construction of Access	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 27 586 207	R 1 741 878	115
Vukuzakhe	ZETHEMBISO AYANDA	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 153 244	R 136 120	10
Vukuzakhe	Re-Gravelling and Betterment of	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 111 574	R 14 700	7
EPWP Provincial	THE REHABILITATION OF TH	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 271 017	R 651 626	9
Not part of a programme	Thaleni River Bridge No. 3377 an	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 2 866 667	R 321 632	16
Vukuzakhe	Malukoka Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 811 123	R 216 098	11
Vukuzakhe	Lizola Trading ZNT 373T/1/3/A4/	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 210 628	R 20 800	13
Vukuzakhe	Senzangendlela Construction	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 160 302	R 52 000	13
Labour Intensive Programme	ZIBAMBELE EMPANGENI 201	KN - Dept of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 120 000 000	R 103 000 000	16664
Labour Intensive Programme	ZIBAMBELE LADYSMITH 201	KN - Dept of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 91 656 433	R 84 912 891	11656
Vukuzakhe	Construction Of New	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 000 000	R 53 072	10
Labour Intensive Programme	ZIBAMBELE PMB 2014	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 62 073 280	R 52 340 970	8400
Vukuzakhe	C271/2436/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umlahlabyalingana (KZN271)	R 250 000	R 20 880	8
Vukuzakhe	Benzangani Creighton	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 74 940	R 66 515	10
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 77 500	R 41 400	9
Vukuzakhe	Supply of Labour Based 2 in Stoff	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 185	R 18 000	10
Vukuzakhe	Pipe Desilting on main road D109	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 133 333	R 28 834	10
Vukuzakhe	Drain Cleaning and Verge mainten	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 120 001	R 37 720	10
Labour Intensive Programme	LENTOYENSIZ IDrain Cleaning	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 298 111	R 122 016	8
Vukuzakhe	Drain Cleaning and Verge Mintan	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 48 142	R 9 750	13
Vukuzakhe	Guardrail Installation and Repairs	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 18 040	10
Vukuzakhe	D754 CAUSEWAY LIFE SAVE	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 419 919	R 107 584	10
Vukuzakhe	Minor Structure Repairs D176(P7	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 130 000	R 20 664	9
Vukuzakhe	Installation of Drainage Pipes	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 45 837	R 5 084	6
Labour Intensive Programme	ZIBAMBELE DURBAN 2014	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 000 000	R 56 679 066	9149
Vukuzakhe	Supply of labour for routine maint	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 163 730	R 106 600	10
Vukuzakhe	CONSTRUCTION OF HEADWA	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 117 569	R 28 800	6
Vukuzakhe	C272/2461/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 000 000	R 38 280	11
Vukuzakhe	Maintenance of Fence and Kilomet	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90 000	R 20 800	8
Vukuzakhe	C274/2591/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 500 000	R 8 800	4
Vukuzakhe	Labour Supply Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 250 000	R 39 200	7
Vukuzakhe	NTBM Trading-Maintenance of K	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 170 000	R 21 000	7
Vukuzakhe	Mior structure Repairs(Ndumandu	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 100 000	R 22 400	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	C272/2496/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 250 000	R 31 000	10
Vukuzakhe	C273/2552/S/4	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 40 000	R 3 000	3
Vuk'uphile	Ufanelo Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 500 000	R 31 200	13
Vukuzakhe	C275/2653/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150 000	R 38 048	8
Vuk'uphile	Guardrail Installation	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 100 000	R 41 656	10
Vukuzakhe	Verge Maintenance on Main Road	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 100 000	R 17 056	15
Vukuzakhe	ZNT373T/1/4/C213/0076/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200 000	R 53 464	16
Vukuzakhe	ZNT373T/1/4/C213/0073/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 66 667	R 49 024	19
Vukuzakhe	ZNT373T/1/4/C211/0080/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200 000	R 63 000	20
Vukuzakhe	Drain Cleaning and Verge Mintan	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 172 722	R 29 680	11
Vukuzakhe	Blacktop patching on main road P	KN - Dept of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 1 822 855	R 30 996	14
Vukuzakhe	SIDEWALK ON ROAD P242/1(	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 49 856	8
Vukuzakhe	ZNT373T/1/4/C211/0140/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 169 925	R 27 404	13
Vukuzakhe	3.3KM of Road Replacement of D	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 350 000	R 57 600	4
Vukuzakhe	ZNT373T/1/4/CDUR/610/S/10/20	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 200 000	R 32 800	8
Vukuzakhe	ZNT373T/1/4/CDUR/613/S/19/20	KN - Dept of Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 166 268	R 53 792	15
Vukuzakhe	ZNT 373T/1/4/C216/0150/S/1/20	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 166 200	R 73 500	18
Vukuzakhe	Minor Structure Repair @ P235/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 450 000	R 11 808	9
Vukuzakhe	Signs Installation in Bulwer Area I	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 107 446	R 63 000	10
EPWP Provincial	C272/2492/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 450 000	R 31 000	10
Vukuzakhe	GRASS CUTTING	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199 383	R 28 800	5
Vukuzakhe	Gabion Protection : A2196	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 260 000	R 14 000	7
Vukuzakhe	Labour Supply (Mphakathini Con	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 220 000	R 45 980	11
Vukuzakhe	C275/2651/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 47 700	5
Vukuzakhe	C274/2581/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 940 000	R 96 480	9
Vukuzakhe	C274/2582/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200 000	R 29 880	6
Vukuzakhe	DESILTING OF PIPES	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174 420	R 18 240	8
Labour Intensive Programme	Drain Cleaning	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 493 387	R 83 148	7
Labour Intensive Programme	Drain Cleaning Kwanzamanje	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 489 546	R 39 360	6
Vukuzakhe	C272-2433-S-1-Sakhile for Magu	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 190 000	R 14 000	10
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100 000	R 63 000	10
Vukuzakhe	Construction of New Gravel Road	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 672 273	R 16 000	5
Contractor Development	ZNT 2140/10T	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 6 196 219	R 76 606	14
Vukuzakhe	Rehabilitation of P50-3	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 095 930	R 114 288	26
Vukuzakhe	Draycott	KN - Dept of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 666 667	R 42 804	6
Vukuzakhe	Rehabilitation of P232	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 595 930	R 66 381	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Lentoyensizwa	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 349 112	R 83 968	8
Vukuzakhe	C262/2190/S/1	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 230 000	R 157 200	6
Vukuzakhe	Regulatory and warning signs	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 14 000	4
Vukuzakhe	Blacktop patching on P308(Masib	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 340 001	R 42 476	7
Vukuzakhe	Gabion Protection(Simama Tradin	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 380 000	R 9 000	10
Vukuzakhe	KM Post Installation(KGMAN TR	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90 000	R 19 140	6
Vuk'uphile	C271/2421/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 900 000	R 2 400	2
Contractor Development	ZNT 2940/10T	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 4 221 411	R 237 520	16
Vukuzakhe	C272/2461/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 654 546	R 14 850	15
Vukuzakhe	P68/1--	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 579 150	R 419 037	31
Vukuzakhe	Upgrade of P435 between P522 an	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 69 070 000	R 147 600	38
Vukuzakhe	P104	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 245 163	R 1 983 135	91
Facilities and Infrastructure Devel	P296 km25.64 to km31.82	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 91 466 945	R 1 744 768	48
Vukuzakhe	Upgrading of Main Road P15-1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 031 987	R 215 840	21
EPWP Provincial	C284.2910.S.1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 258 971	R 12 320	8
Vukuzakhe	D1848-Betterment	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 50 000	R 1 800	3
Vukuzakhe	Mkomazi Pedestrian Bridge	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 666 667	R 597 297	23
MIG	Upgrade of P165	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 14 397 398	R 285 071	28
Vukuzakhe	Upgrade of D1122 (km 0.000 - K	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 30 000 000	R 289 952	22
Vukuzakhe	Msinga Roads upgrading	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2 666 667	R 1 046 792	190
EPWP Provincial	CONTRACT NO: (ZNT 3255/11	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 185 463	10
Contractor Development	Rehabilitation of P34-1	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 7 489 784	R 291 650	3
Vukuzakhe	Labour Supply Contract	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 365 714	R 22 000	10
Vukuzakhe	Zabalaza (EPWP	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 143 589	R 6 000	10
Vukuzakhe	C286/3040/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 124 740	R 17 280	8
Vukuzakhe	-REHABILITATION OF P200-	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 37 714 286	R 15 408	7
Vukuzakhe	REHABILITATION OF P398/1	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 71 428 571	R 3 961 775	108
Vukuzakhe	--P58--	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1 371 583	R 800 316	98
Labour Intensive Programme	DC25/KZ252/NPM/BP155	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 181 530	R 178 924	16
Vukuzakhe	DC25/KZ253/BP303	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 012 819	R 93 480	10
Labour Intensive Programme	ZNT373T/EPWP/D1264	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 81 921 000	R 1 363 530	234
Vuk'uphile	ZNB 3236/10T	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 99 950 000	R 39 600	8
Vukuzakhe	SIBONGAYENA	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 149 567	R 136 120	10
Vukuzakhe	Stormwater drains	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 000 000	R 301 104	35
Vukuzakhe	UPGRADE P368	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 26 306 219	R 121 580	15
Vukuzakhe	P700 Upgrade	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 9 277 967	R 4 140 034	181

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P100 Ndwedwe - Inanda	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 15 041 732	R 3 556 227	308
Vukuzakhe	P230 Manddawe - KwaNcekwane	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZN273)	R 20 500 000	R 1 195 620	147
Vukuzakhe	P496 Empangeni - Richards Bay	KN - Dept of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 1 000 000	R 820 781	53
Vukuzakhe	P732	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2 000 000	R 1 302 373	160
Vukuzakhe	UPGRADE OF ROAD P127	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 791 121	R 2 551 038	251
Vukuzakhe	P499-Upgrade from gravel to Typ	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 4 000 000	R 26 205	10
Vukuzakhe	P73	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 191 000 000	R 59 906 715	107
Labour Based Construction Progr	D489	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 690 030	R 101 831	21
Vuk'uphile	Upgrade of P711 (km 24.080 - km	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 249 000 000	R 3 801 003	232
Labour Intensive Programme	blacktop patching	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 847 667	R 20 992	8
Vukuzakhe	Upgrade of P255	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 27 125 000	R 473 915	76
Vukuzakhe	Nkubeni Trading Project	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 982 614	R 3 936	6
EPWP Provincial	BISI RIVER PEDESTRIAN BRI	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 000 000	R 127 050	16
EPWP Provincial	Routine Road Maintainence :P422	KN - Dept of Transport	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 1 984 632	R 13 120	6
Vukuzakhe	D706	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 26 400	8
Vukuzakhe	Upgrading of P451	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 13 429 800	R 67 814	29
Vukuzakhe	Upgrade of P263	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1 000 000	R 90 000	20
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2 288 883	R 6 300	2
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 21 818 182	R 272 100	36
Vukuzakhe	Blacktop patching on P41	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1 059 354	R 155 160	16
Vukuzakhe	Upgrading of P714 - Ozwatini (km	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 124 553	16
Vukuzakhe	Blacktop Patching	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 942 857	R 84 000	14
Contractor Development	Rehabilitation of P14-1	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 15 087 191	R 575 743	55
Vukuzakhe	OK-P728	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1 500 000	R 1 207 192	147
Vukuzakhe	Installation of Guardrail and Repai	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 175 000	R 14 760	10
Vukuzakhe	-ZNT373/A/P68-2-P68-2 links U	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4 628 804	R 1 000 130	156
EPWP Provincial	Routine Road Maintainence :P7/3	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 210 392	R 145 800	9
Vukuzakhe	L1081 Structures Munywana -172	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 125 000	R 38 160	10
Vukuzakhe	Ntuthuko	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 000 000	R 4 592	4
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 154 808	R 100 035	10
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100 000	R 50 000	10
Vukuzakhe	Cabangile Trading Enterprise	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 233 333	R 29 520	10
Vukuzakhe	Installation of Guardrails	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 133 333	R 32 144	9
Vukuzakhe	P415	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 133 333	R 6 560	10
Vukuzakhe	P719-Installation of Pipes and Hea	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 800 000	R 14 924	7
EPWP Provincial	Routine Road Maintainence :P7/4	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 135 852	R 45 600	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 490 909	R 54 120	10
EPWP Provincial	Routine Road Maintenance :P320	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 949 242	R 88 800	10
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 675 000	R 34 440	10
Vukuzakhe	Blacktop Patching on P104	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 100 000	R 16 400	10
Vukuzakhe	Betterment and Regravelling of 3.	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 650 000	R 11 480	7
Vukuzakhe	Installation of Guardrails on Road	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 533 333	R 17 712	9
Vukuzakhe	Installation of Guardrails on Road	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 600 000	R 50 772	1
Vukuzakhe	Installation of Drainage Pipe, Hea	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 800 000	R 16 072	7
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 1 968	6
Vukuzakhe	Road making on P68, P74,D1099	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbi (KZN213)	R 950 000	R 44 608	10
Vukuzakhe	Installation of Drainage Pipes D86	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 675 000	R 20 992	8
Vukuzakhe	ZNT373T/1/C2910/015/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 120 000	R 32 144	7
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2012-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 18 368	8
Vukuzakhe	ZNT373T/1/C2930/036/S/1/2013	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 114 286	R 40 180	7
Vukuzakhe	ZNQ60T/13/R2/AOU	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 224 286	R 108 896	8
Labour Intensive Programme	MAKALANYAE	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 833 349	R 68 880	7
Vukuzakhe	Ntobekoyezulu	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 200 000	R 108 896	8
Labour Intensive Programme	CAMP ACCOMODATION - ES	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 612 652	R 120 000	18
Vukuzakhe	Labour Supply-Imali Corp 116cc	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 866 667	R 74 800	17
Vukuzakhe	C262/2233/S/1	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 7 800	6
Vukuzakhe	Gubasi Construction	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 550 000	R 44 712	6
Vukuzakhe	DRAIN CLEANING AND VERG	KN - Dept of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 253 695	R 34 604	19
Contractor Development	ZNT 2940/10T(Subsoil Drainage	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 2 830 907	R 41 170	17
Vukuzakhe	C274/2592/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 000 000	R 61 600	7
Vukuzakhe	GENCANE CONSTRUCTION-L	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 456 130	R 73 472	7
Vukuzakhe	P715 KwaZulu Bulk Logistics cc -	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 667 333	R 57 080	9
Vukuzakhe	NKAMIOSANE 2 CAUSEWAY	KN - Dept of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 158 104	R 136 448	8
Vukuzakhe	Blacktop patching on P71 km 0 to	KN - Dept of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some local	R 1 963 930	R 27 224	7
EPWP Provincial	Routine Road Maintenance :P316	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 147 379	R 49 200	10
EPWP Provincial	Routine Road Maintenance :P318	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 136 000	R 55 590	10
EPWP Provincial	Routine Road Maintenance :P317	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163 048	R 63 600	15
EPWP Provincial	Routine Road Maintenance :P320	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 148 707	R 120 000	10
EPWP Provincial	Routine Road Maintenance :P318	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 142 601	R 22 800	10
Vukuzakhe	Routine maintenance P22/2 KM10	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 285 599	R 80 000	16
Vukuzakhe	CONSTRUCTION OF L2463 HE	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 128 864	R 48 720	7
Vukuzakhe	Routine maintenance P68/1 KM11	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 258 688	R 36 800	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	C272/EPWP/201/S/1	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 333 333	R 9 900	11
EPWP Provincial	Routine Road Maintenance :P23/	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 134 441	R 24 000	10
EPWP Provincial	Routine Road Maintenance :P246	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143 401	R 37 000	10
Not part of a programme	THAMI CONSTRUCTION-Labo	KN - Dept of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 596 154	R 11 480	7
Vukuzakhe	Re-Gravelling and Betterment of	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 177 293	R 15 300	3
Vukuzakhe	C262/2200/S/1	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 270 000	R 50 740	10
Vukuzakhe	ZNT373T/3/C2940/177/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 253 237	R 25 748	4
Vukuzakhe	ZNT373T/1/4/C211/0177/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 168 260	R 87 400	22
Vukuzakhe	ZNT373T/3/C2910/175/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 976 183	R 30 340	7
EPWP Provincial	Upgrade of P26	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 37 300 399	R 5 316 775	19
Vukuzakhe	Wonderdream Projects- Bettermen	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 000 000	R 6 000	4
Vukuzakhe	Baqulusini	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 487 500	R 19 700	5
Vukuzakhe	C263/2280/S/1 ; Zibongiwe Electr	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 380 000	R 73 200	8
Vukuzakhe	Construction of Local Road L1751	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 792 671	R 21 120	8
Vukuzakhe	C286/3051/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 792 671	R 33 310	13
Vukuzakhe	Installation of Drainage Pipe, Hea	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 14 432	7
Vukuzakhe	Maintenance and Installation of Ki	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 140 000	R 26 880	7
Vukuzakhe	Installation of Guardrail and Repai	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 81 180	11
Vukuzakhe	Betterment and Regravel of P332	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 000 000	R 10 500	4
Vukuzakhe	Zamokwakhe Construction	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 684 639	R 20 250	10
Vukuzakhe	Betterment and Regravel of D308	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 000 000	R 10 450	5
Vukuzakhe	CONSTRUCTION OF NEW GR	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 500 000	R 4 400	6
Vukuzakhe	C263/2273/S/1	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 440 000	R 59 500	7
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200 000	R 62 600	12
Vukuzakhe	Betterment and Regravel of D24 Z	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 000 000	R 13 380	6
Vukuzakhe	Betterment and Regravel of P45 Z	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 000 000	R 16 560	6
Vukuzakhe	C262/2192/S/1	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 320 000	R 26 880	8
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 500 000	R 14 580	5
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 99 920	R 66 515	10
Vukuzakhe	C284/2954/S/2	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 11 220	6
Vukuzakhe	BLACKTOP PATCHING ON VA	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 148 557	R 85 800	13
Vukuzakhe	Special Labour zone 3- MALALA	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 185 844	R 25 610	10
EPWP Provincial	kuhle and Iwandle projects -ZNT	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 184 450	R 12 000	8
Vukuzakhe	NOGCALEKA CONSTRUCTIO	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182 051	R 11 200	8
Vukuzakhe	GRADE 1 specialised labour zone	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182 746	R 24 000	8
Zibambele	Pipe De-silting2 in Bulwer Area In	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 159 327	R 10 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Betterment and Graveling of Distr	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 039 528	R 23 288	4
EPWP Provincial	Routine Road Maintenance :P316	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 434 000	R 14 840	10
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 28 864	8
EPWP Provincial	C431/3603/S	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 426 947	R 9 600	8
Labour Intensive Programme	FODO TRANS -ZNQ UMZ/1669/	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 418 012	R 89 050	9
Facilities and Infrastructure Devel	Earthworks and Graveling of 1.40	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 581 604	R 14 924	7
Labour Intensive Programme	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 145 412	R 27 550	9
Vuk'uphile	C262/2250/S/1	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 500 000	R 34 020	6
Labour Intensive Programme	LATHI NTHA GRADE 1- Routin	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 127 163	R 12 000	8
Vukuzakhe	ZNT373T/3/4/C216/0125/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 150 000	R 84 000	8
Labour Intensive Programme	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 415 118	R 25 950	9
Vukuzakhe	ZNT373T/3/4/C216/0172/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 169 755	R 20 664	7
EPWP Provincial	Routine Road Maintenance :P7/3	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 311 225	R 29 000	10
Vukuzakhe	ZNT373T/EPWP/1/C2930/505/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 37 720	10
Vukuzakhe	ZNT373T/EPWP/1/C2930/234/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 47 928	9
Vukuzakhe	Installation of Drainage Pipes, Cat	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 33 292	10
Vukuzakhe	Road Marking and Road Studs on	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262 500	R 36 736	8
Contractor Development	ZNT 2140/10T	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 19 256 201	R 223 650	27
Vukuzakhe	ZNT373T/1/4/C211/0168/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 126 195	R 73 200	17
Labour Intensive Programme	Routine road maintenance in Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 139 355	R 31 050	9
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 520 000	R 39 586	12
Vukuzakhe	D429, TK Gutter	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 100 000	R 2 400	2
Vukuzakhe	IKHAYALAMI Projects- Re-grav	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 87 037 700	R 5 850	3
Vukuzakhe	P392-Amakhabazela Construction	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 57 456 000	R 7 560	3
Vukuzakhe	C284/2954/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 4 380	10
Vukuzakhe	Xhumanani Trad and proj.- Mainte	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 200 000	R 8 800	8
Vukuzakhe	C282/2834/S/2	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 200 000	R 14 880	8
Vukuzakhe	L1421-Amakhabazela Constructio	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 610 000	R 4 000	4
Vukuzakhe	C283/2892/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 200 000	R 9 600	8
Vukuzakhe	The Construction of Local Road L	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 310 000	R 15 840	6
Vukuzakhe	C284/2952/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 20 720	10
Vukuzakhe	L2755	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 600 000	R 4 416	2
Contractor Development	ZNT 2537/10T	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 5 673 771	R 36 162	5
Vukuzakhe	D308-	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 000 000	R 15 760	5
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 520 000	R 77 240	15
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 6 297 552	R 21 600	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	CONSTRUCTION OF THE MLA	KN - Dept of Transport	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 9 500 000	R 4 058	5
Contractor Development	Subsoil Drainage	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 7 817 108	R 106 764	21
Facilities and Infrastructure Development	Spano	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 8 000 000	R 362 917	13
Facilities and Infrastructure Development	Upgrading of P258 (3.0km)	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6 000 000	R 432 304	29
Vukuzakhe	ZNT373T/1/4/C213/0076/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbi (KZN213)	R 160 000	R 53 464	16
NYS Provincial	Emachobeni	KN - Dept of Transport	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 1 418 086	R 20 533	7
National Youth Service	CONSTRUCTION OF THE EZW	KN - Dept of Transport	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 1 275 369	R 8 775	6
National Youth Service	THE ENSIMBINI RIVER PEDES	KN - Dept of Transport	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 1 353 354	R 7 140	4
Contractor Development	P23-1(km 14.0 to km 16.0)	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhebezwe (KZN434)	R 943 990	R 29 160	8
Vukuzakhe	C284/2952/S/3	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 10 890	9
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 5 283 901	R 309 580	24
Vukuzakhe	Construction of new gravel road U	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 400 000	R 15 520	3
Vukuzakhe	ZNT373T/1/4/C211/0140/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 169 925	R 24 960	13
Vuk'uphile	Upgrade P16/3	KN - Dept of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 7 500 000	R 1 278 404	33
EPWP Provincial	JIYANE BUFFELS RIVER BRID	KN - Dept of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 12 732 541	R 446 420	17
Vukuzakhe	instalation of gabion protection on	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 273 155	R 15 960	7
Vukuzakhe	Magxabhashe trading - Guardrail in	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 294 654	R 26 650	6
Vukuzakhe	Phindela Business Enterprise- Pipe	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 244 746	R 8 448	8
Vukuzakhe	Thobes Construction -Betterment	KN - Dept of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 145 153	R 8 100	3
Vuk'uphile	Khuphukanathi Trading- NEW Gr	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 450 000	R 10 640	5
Vukuzakhe	baqulusini	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 650 000	R 12 500	5
Vukuzakhe	C281/2784/S/2	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 163 013	R 8 200	6
Labour Intensive Programme	ZNT 3236/10T	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 1 085 580	R 108 000	11
Vukuzakhe	Supply of Specialised Labour 2 in	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 147 717	R 14 300	10
Vukuzakhe	Pipes and Headwalls Installation -	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200 000	R 22 230	9
Vukuzakhe	C286/3054/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200 000	R 17 940	6
Labour Intensive Programme	ZNT 3236/10T	KN - Dept of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 1 085 580	R 108 000	12
Vukuzakhe	C286/3082/S/2	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200 000	R 14 400	8
Labour Intensive Programme	ZNT 3236/10T	KN - Dept of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1 794 967	R 44 302	16
Vukuzakhe	C286/3082/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200 000	R 8 400	7
Vukuzakhe	C286/3062/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1 500 000	R 15 800	5
Vukuzakhe	C262/2233/S/1	KN - Dept of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200 000	R 7 480	8
Vukuzakhe	C262/2256/S/1	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 500 000	R 4 920	5
Vukuzakhe	C285.3022.S.2	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 200 000	R 9 600	8
Vukuzakhe	Goqo access road to school, Noma	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 650 000	R 4 200	3
Contractor Development	Cold in-situ Recycling	KN - Dept of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 12 500 000	R 98 880	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Maintenance of killo post P50/1/2/	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200 000	R 44 040	11
Vukuzakhe	P100 SEC 1	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 36 736	8
EPWP Provincial	Upgrade of P6-1,P375 and D708	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 424 759	R 101 660	13
EPWP Provincial	OFFICES - TRANSPORT - REGI	KN - Dept of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18 215 895	R 1 259 933	4
EPWP Provincial	Upgrade of P135	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 633 000 000	R 211 113	19
Vukuzakhe	Pothole Repairs and Patching on P	KN - Dept of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 529 868	R 54 120	5
Vukuzakhe	Pothole Repairs and Patching on P	KN - Dept of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 1 759 389	R 135 500	16
Vukuzakhe	Road Marking on roads P72, P55,	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 040 185	R 47 888	10
Vukuzakhe	Labour Supply for Kilometer Posts	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 81 190	R 53 760	7
Vukuzakhe	Road Marking and Installation of	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 380 000	R 29 520	6
Vukuzakhe	Labour Supply for Kilometer Posts	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 120 380	R 56 340	6
Labour Intensive Programme	P416 - liewel Trading	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 43 430 040	R 37 900	8
Vukuzakhe	Maintenance and Installation of Ki	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 130 000	R 93 170	14
Labour Intensive Programme	ZNT373T/1/3/A5/1608/2013	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 126 187	R 14 800	11
Vukuzakhe	Betterment	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 100 000	R 37 392	6
Vukuzakhe	Construction of Local Road L5909	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 725 000	R 9 200	4
Vukuzakhe	ZNT373T/1/4/C213/0016/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 166 200	R 18 211	6
Vukuzakhe	Road markings on P200,P482,P19	KN - Dept of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 761 477	R 36 096	8
Vukuzakhe	Drain Cleaning	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 481 821	R 30 682	10
Vukuzakhe	Betterment and regravelling Of L2	KN - Dept of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 175 000 000	R 13 120	5
Vukuzakhe	ZNT373T/1/4/C216/0021/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 168 020	R 45 481	13
Vukuzakhe	Bettement and Gravelling of A912	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2 000 000	R 9 072	4
Vukuzakhe	Betterment and Regraveling	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 171 429	R 2 640	4
Vukuzakhe	Construction of new causeway(uM	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 600 000	R 13 200	4
Vukuzakhe	The Construction of L2667 (Mbab	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 501 429	R 3 240	3
Vukuzakhe	C284/2954/S/1	KN - Dept of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 4 320	10
EPWP Provincial	Routine Road Maintenance(Masi	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 111 360	8
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 3 934 743	R 48 470	9
Vukuzakhe	Supply of Labour Based 2 in Stoff	KN - Dept of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109 185	R 58 800	10
Vukuzakhe	Installation of Road studs on P286	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 166 062	R 71 400	9
Vukuzakhe	ZNT373T/1/4/C211/0142/1/2013-	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 58 487	R 54 080	13
Vukuzakhe	Regravelling of D746- Amadwala	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 311 555	R 4 200	2
Vukuzakhe	The supply of labour for routine m	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 169 689	R 87 084	17
Vukuzakhe	Andiswa Amanguni Trading- Pipe	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182 100	R 8 560	8
Vukuzakhe	Construction of 4.7km of Weseli	KN - Dept of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 766 667	R 65 280	8
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 43 200	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Regravelling of L1317- Kuvelinala	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 714 499	R 2 340	3
EPWP Provincial	Routine Road Maintenance(Liyab	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 68 800	8
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200 000	R 16 800	8
Vukuzakhe	C262/2232/S/2	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 130 000	R 10 800	6
Vukuzakhe	Sign Installation Zone5	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 213 745	R 15 120	9
Vukuzakhe	Regravelling L1317- Makholweni	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 276 267	R 18 880	9
EPWP Provincial	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 62 100	9
Vukuzakhe	EPWP/METRO/SDW07/2013	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 133 333	R 67 896	9
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 139 770	R 4 000	8
EPWP Provincial	Routine Road Maintenance P5-1 I	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 427 309	R 30 720	16
EPWP Provincial	Routine Road Maintenance P5-1 F	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 411 890	R 36 480	16
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 148 398	R 12 000	8
Labour Intensive Programme	Routine Road Maintenance	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500 000	R 67 200	8
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 144 470	R 20 000	8
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 126 187	R 26 860	9
Vukuzakhe	Pipe Desilting Zone1- Khetha Tra	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 179 300	R 26 880	8
Contractor Development	ZNT 3236/10T	KN - Dept of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 290 868	R 90 518	12
Vukuzakhe	Blacktop Patching on P230, D130,	KN - Dept of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 977 625	R 23 950	9
Vukuzakhe	ZNT373T/1/C2930/041/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 18 040	7
Vukuzakhe	Installation of Guardrails and Rep	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 61 172	7
Vukuzakhe	Construction of Ndishini Causewa	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 557 143	R 7 560	7
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 35 424	8
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 19 680	6
Vukuzakhe	ZNT373T/EPWP/1/C2930/508/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 47 068	7
Vukuzakhe	ZNT373T/EPWP/1/C2930/236/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 285 000	R 58 712	9
Vukuzakhe	Nogcakela Farming-Routine maint	KN - Dept of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 280 724	R 68 400	15
Vukuzakhe	ZNT373T/EPWP/1/C2930/229/S/	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 5 740	7
Vukuzakhe	Installation of Drainage Pipes D86	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 133 333	R 35 424	6
Vukuzakhe	UPGRADE OF 0.3KM OF LOCA	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 387 500	R 111 028	12
Vukuzakhe	Pipe Installation	KN - Dept of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 49 091	R 12 240	6
Vukuzakhe	REHABILITATION OF P467	KN - Dept of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 64 000 000	R 213 531	23
National Youth Service	Willow Fountain Pedestrian Bridg	KN - Dept of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 1 984 632	R 150 982	18
Vukuzakhe	ZNT 373T/3/4/C211/0116/S/1/20	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 545 455	R 9 072	4
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350 000	R 19 680	10
Vukuzakhe	ZNT373T/1/C2930/033/S/1/2012-	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150 000	R 23 616	6
Vukuzakhe	The Supply of Labour for Routine	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 126 945	R 61 000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Shubasi Maintenance- ZNT373T/	KN - Dept of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174 420	R 18 240	8
Vukuzakhe	ZNT373T/1/4/C211/0013/S/1/201	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 124 974	R 54 000	15
Vukuzakhe	Drain Cleaning and Verge Mintan	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 160 459	R 41 400	12
Labour Intensive Programme	Routine road maintainancein Umzi	KN - Dept of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 162 596	R 8 500	8
EPWP Provincial	BEST ENOUGH TRADING 654	KN - Dept of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333 333	R 70 560	9
Vukuzakhe	Betterment	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2 000 000	R 35 916	7
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 28 372	8
Vukuzakhe	SIGNS INSTALLATION ZONE	KN - Dept of Transport	KN	Sisonke (DC43)	Ubhulebezwe (KZN434)	R 198 711	R 38 700	9
Vukuzakhe	The Construction of Local Road L	KN - Dept of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1 000 000	R 6 000	4
Vukuzakhe	P20/2,P20/1	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 17 220	7
Vukuzakhe	P20/2	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 28 044	9
Vukuzakhe	P2/3-Phumowakhe	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 28 044	9
Vukuzakhe	P2/3 -THOFO-1	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 67 896	17
Vukuzakhe	P415	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 100 000	R 28 044	9
Vukuzakhe	P459	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 133 333	R 36 080	5
Vukuzakhe	ZNT373T/EPW/1/C2910/252/S/1/	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150 000	R 43 788	5
Vukuzakhe	P459	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150 000	R 5 740	5
Vukuzakhe	P459- ZNT373T/EPW/1/C2910/2	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 19 680	5
Vukuzakhe	Installation of Guardrails and Rep	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380 000	R 37 392	8
Vukuzakhe	Mior structure Repairs	KN - Dept of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 600 000	R 13 200	6
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 262 500	R 42 476	7
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200 000	R 36 572	7
Zibambele	Blacktop Patching under KZ 274	KN - Dept of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 705 000	R 17 280	9
Vukuzakhe	Installation of Pipes, Headwalls an	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200 000	R 36 736	7
Vukuzakhe	Guardrail Installation and Repairs	KN - Dept of Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 200 000	R 32 800	8
Vukuzakhe	Labour Supply	KN - Dept of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 71 537	R 19 250	11
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262 500	R 60 188	7
Vukuzakhe	Installation of Drainage Pipes, catc	KN - Dept of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262 500	R 15 580	5
Vuk'uphiile	ZNQ3108	KN - Dept of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 124 890	R 9 450	9
Vukuzakhe	2190-S-1	KN - Dept of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 111 429	R 11 400	1
Vukuzakhe	ZNT373T/1/C2940/017/S/1/2013-	KN - Dept of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 675 000	R 11 480	5
Vukuzakhe	Betterment and Regravelling on D	KN - Dept of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 297 261	R 8 250	5
Vukuzakhe	ZNT373T/EPW/1/C2910/249/S/1/	KN - Dept of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150 000	R 55 760	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F47

Government Sector : Infrastructure

Organisation : KN - Department of Public Works

Number of Projects : 47

Average manual workers daily wage rate: R 91.26
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Totals :	R 346 726 599	R 12 249 267	1 084
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	MADADENI REHABILITATIO	KN - Department of Public Wo	KN	Amajuba (DC25)	Newcastle (KZN252)	R 15 562 867	R 960 219	99
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 368 719	24
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 418 345	R 377 156	32
Labour Intensive Programme	Maintenance Programme-Ward 2	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 368 438	22
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 312 818	24
Labour Intensive Programme	UMLAZI PLACE OF SAFETY -	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 62 000	R 17 700	3
Labour Intensive Programme	UPHISO PRIMARY SCHOOL	KN - Department of Public Wo	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 000 000	R 5 700	3
Labour Intensive Programme	EMANYONINI SENIOR PRIMA	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 2 648 002	R 80 000	10
Labour Intensive Programme	ISAVIYO PRIMARY SCHOOL	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 889 913	R 80 000	10
Labour Intensive Programme	UNTUNJAMBILI HOSPITAL :	KN - Department of Public Wo	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5 000 000	R 237 000	30
Labour Based Construction Progr	Qhosheyiphethe Junior Primary Sc	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 46 710 100	R 105 300	13
Labour Intensive Programme	EKUHLENGENI HOSPITAL	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 32 060 854	R 334 000	35
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 466 691	R 154 125	21
Labour Intensive Programme	NDUNDULU CLINIC	KN - Department of Public Wo	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 16 100 105	R 162 400	29
Labour Based Construction Progr	MABAYANA SECONDARY SC	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 155 787	R 80 000	10
Labour Intensive Programme	OFFICES - TRURO HOUSE - V	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 37 016	R 31 500	5
Labour Intensive Programme	MSUNDUZI CLEANUP	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 000	R 108 000	24
Labour Intensive Programme	HOUSE - AGRICULTURE - 25/9	KN - Department of Public Wo	KN	Ugu (DC21)	Umzumbe (KZN213)	R 101 548	R 15 400	2
Labour Intensive Programme	New Sisonke District Office	KN - Department of Public Wo	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8 800 000	R 24 000	3
Labour Intensive Programme	ST Julius Secondary School	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 3 551 985	R 157 500	23
Labour Intensive Programme	OFFICES - REM OF 1494 - DUN	KN - Department of Public Wo	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3 678 999	R 104 130	9
Labour Intensive Programme	OFFICES - PUBLIC WORKS - 1	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 22 000 000	R 255 294	61
Labour Intensive Programme	NDUMO CLINIC INGWAVUM	KN - Department of Public Wo	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 7 620 141	R 132 000	22
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 622 500	R 203 730	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 54 000	15
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 46 800	15
MIG	Richmond	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 853 333	R 44 340	24
MIG	Richmond	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 533 334	R 221 400	58
MIG	Richmond	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 5 555 556	R 270 650	64
MIG	Sanitation	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 288 889	R 241 130	73
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 7 914 369	R 207 630	27
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 7 914 369	R 219 420	27
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7 914 369	R 221 040	27
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 429 352	R 308 156	21
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 622 500	R 208 290	16
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 357 794	R 327 563	21
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 192 495	14
EPWP Provincial	OFFICES - PUBLIC WORKS - S	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 120 001	R 3 420	2
EPWP Provincial	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 234 000	R 118 058	14
Labour Intensive Programme	GREENFIELDS PLACE OF SAF	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 262 932	R 143 532	1
EPWP Provincial	NEWLANDS PARK CENTRE F	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 15 898 340	R 159 690	19
EPWP Provincial	OFFICES - PUBLIC WORKS - R	KN - Department of Public Wo	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 24 168	R 6 972	1
NYS Provincial	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 191 880	17
NYS Provincial	National Youth Service	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3 864 000	R 185 935	25
Labour Intensive Programme	Maintenance Programme	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402 518	R 338 156	24
Contractor Development	Port Shepstone Magistrate Court	Department of Public Works	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 84 000 000	R 3 632 461	21
National Youth Service	National Youth Service	KN - Department of Public Wo	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 7 914 369	R 231 120	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F48

Government Sector : Infrastructure

Organisation : KN - Department of Education

Number of Projects : 117

Average manual workers daily wage rate: R 105.35

Totals :	R 597 145 335	R 70 371 927	1 533
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	QINISANI HIGH SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 130 200	R 10 200	5
Labour Intensive Programme	PRO NOBIS SCHOOL	KN - Department of Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 8 000 000	R 372 960	65
EPWP Provincial	ZILUNGISELE PRIMARY SCH	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 121 537	R 46 800	3
EPWP Provincial	SISIZAKELE PRIMARY SCHO	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 90 747 001	R 1 520 400	181
EPWP Provincial	LANGA JUNIOR SECONDARY	KN - Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 30 839 864	R 2 293 200	84
EPWP Provincial	MAPHINDELA PRIMARY SCH	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13 965 159	R 710 800	62
EPWP Provincial	DIEPKLOOF JUNIOR SECOND	KN - Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 153 615	R 11 800	2
Labour Based Construction Progr	SCHOOL OF INDUSTRIES - NE	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 9 000 000	R 2 624 312	66
EPWP Provincial	NOKWEJA SECONDARY SCH	KN - Department of Education	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 36 040	R 36 040	1
Labour Based Construction Progr	MTHOLANGQONDO SECOND	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7 500	R 2 560	2
Labour Based Construction Progr	PORT SHEPSTONE SECONDA	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 80 890	R 79 272	3
Labour Intensive Programme	HATTINGSHOPE PRIMARY SC	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 168 000	R 42 000	1
Labour Intensive Programme	SIZAKANCANE JUNIOR PRIM	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 587 425	R 31 500	5
EPWP Provincial	BETHULO PRIMARY SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1 820 905	R 39 200	7
Labour Based Construction Progr	AMAHLONGWA JUNIOR PRI	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 119 065	R 15 480	3
EPWP Provincial	ST PHILIPS PRIMARY SCHOO	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 25 147 552	R 151 200	18
Labour Based Construction Progr	MTWANUNGAMIZIZWE HIGH	KN - Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 239 996	R 9 590	2
Labour Based Construction Progr	VELIMEMEZE PRIMARY SCH	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 208 920	R 21 500	3
Labour Based Construction Progr	MTWALUME HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 234 996	R 12 660	4
Labour Based Construction Progr	OFFICES - EDUCATION - ANT	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200 001	R 3 200	2
EPWP Provincial	EKHAMANZI PRIMARY SCHO	KN - Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 108 934	R 4 000	2
Labour Based Construction Progr	MNCINDO JUNIOR SECONDA	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 350 000	R 6 300	3
EPWP Provincial	BRUYNSHILL PRIMARY SCH	KN - Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 83 346	R 5 280	3
Labour Based Construction Progr	PORTION 14 OF ERF 5255 KW	KN - Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 184 815	R 3 500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	MANZINI SECONDARY SCHO	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 48 950	R 6 000	3
EPWP Provincial	INKOSI ALBERT LUTHULI SE	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 217 894	R 6 000	3
EPWP Provincial	SKYLARK PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 339 626	R 25 600	4
Labour Intensive Programme	PEACETOWN PRIMARY SCHO	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 110 000	R 10 950	6
EPWP Provincial	ESIQHINGINI PRIMARY SCHO	KN - Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 249 232	R 13 600	4
Labour Intensive Programme	ESINDI PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 677 791	R 158 000	20
EPWP Provincial	DEDA PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 939 707	R 82 000	12
Labour Intensive Programme	SIBONGUMFEKA SENIOR SEC	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 861 327	R 45 360	8
EPWP Provincial	MBEKAMUSI PRIMARY SCHO	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6 157 749	R 78 000	11
Labour Intensive Programme	PRESTBURY PRIMARY SCHO	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5 015 376	R 50 400	8
Labour Intensive Programme	HENRYVILLE PRIMARY SCH	KN - Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 9 585 431	R 512 400	42
Labour Intensive Programme	CECILIA PRIMARY SCHOOL	KN - Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 6 151 944	R 241 416	44
EPWP Provincial	NOMATIYELA SENIOR PRIMA	KN - Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 702 294	R 61 740	11
EPWP Provincial	MJOJI PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 688 763	R 51 600	8
EPWP Provincial	THELAMAMA PRIMARY SCH	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4 325 885	R 353 600	79
EPWP Provincial	WATERFALL C PRIMARY SCH	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 250 235	R 18 600	7
EPWP Provincial	CARRINGTON HEIGHTS JUNI	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 15 200	8
Labour Intensive Programme	PHOENIX EDUCATION CENT	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 015 100	R 4 000	2
EPWP Provincial	CELUBUHLE SENIOR PRIMAR	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 382 919	R 50 400	8
Labour Intensive Programme	ENGONYAMENI PRIMARY SC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 967 088	R 98 000	13
Facilities and Infrastructure Devel	BIZIMALI H	KN - Department of Education	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12 000 000	R 347 040	35
EPWP Provincial	PHINDANGENE EDUCATION	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 995	R 33 600	4
EPWP Provincial	OFFICES - EDUCATION - PINE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 28 500	R 16 800	2
EPWP Provincial	THE KENMONT SPECIAL SCH	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 90 000	R 51 303	7
EPWP Provincial	NTULABAKAYISE HIGH SCH	KN - Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 32 673 739	R 113 400	20
EPWP Provincial	OFFICES - EDUCATION - PINE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 699 123	R 58 800	6
EPWP Provincial	EMSIZINI PRIMARY SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 646 992	R 92 400	11
EPWP Provincial	MTUMASELI HIGH SCHOOL	KN - Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 324 585	R 33 600	4
EPWP Provincial	MTWALUME HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 294 996	R 25 500	3
EPWP Provincial	HLWATHIKA PRIMARY SCHO	KN - Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 108 686	R 33 600	4
EPWP Provincial	NZUZA SENIOR SECONDARY	KN - Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 629 426	R 84 000	10
EPWP Provincial	DAYENI COMPREHENSIVE P	KN - Department of Education	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 168 459	R 126 000	15
EPWP Provincial	BUMBISIZWE SENIOR PRIMA	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7 218 487	R 266 700	28
Labour Intensive Programme	SIPHESIHLE HIGH SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 71 700	10
EPWP Provincial	NQUTSHINI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 57 600	R 7 200	3
EPWP Provincial	HLAZAZANE SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 2 400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ZWILENKOSI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 72 000	R 9 600	4
EPWP Provincial	KHANDANE SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 9 600	4
EPWP Provincial	HILL 70 SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 9 600	4
EPWP Provincial	MBALEKELWA SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 4 800	2
EPWP Provincial	KHUME SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57 600	R 2 400	1
EPWP Provincial	MANZAMNANDI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 9 600	4
EPWP Provincial	QONGWANA SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57 600	R 9 600	4
EPWP Provincial	KHOFI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57 600	R 9 600	4
EPWP Provincial	ASIBUYENI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 2 400	1
EPWP Provincial	KWAMASONDO SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57 600	R 9 600	4
EPWP Provincial	KHULANGOLWAZI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57 600	R 9 600	4
Facilities and Infrastructure Development	ACACIA P	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 039 000	R 177 540	16
EPWP Provincial	NKOLOKOTHO SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57 600	R 9 600	4
EPWP Provincial	ISIBANI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57 600	R 9 600	4
Labour Intensive Programme	STANGER HEIGHTS PRIMARY	KN - Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 29 000	R 25 200	3
Labour Intensive Programme	ESINDI PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2 504 119	R 75 600	12
Labour Intensive Programme	MGADA COMPREHENSIVE PR	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 14 536 437	R 113 400	18
Labour Intensive Programme	EKWAZINI HIGH SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 152 055	R 12 600	2
Labour Intensive Programme	INANDA NO 12 SECONDARY	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 15 182 914	R 60 480	8
Labour Intensive Programme	STANGER PRIMARY SCHOOL	KN - Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 463 200	R 12 600	2
Labour Intensive Programme	STANMORE SECONDARY SC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 734 089	R 44 100	7
Labour Intensive Programme	MASAKHANENI SENIOR SEC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 393 300	R 37 800	3
Labour Intensive Programme	ROSSBURGH SECONDARY SC	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 656 378	R 62 370	8
Labour Intensive Programme	NGUBUKAZI PRIMARY SCHO	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2 295 201	R 45 360	8
Labour Intensive Programme	OFFICES - EDUCATION - PINE	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 72 961	R 7 560	1
Labour Intensive Programme	SIZAKANCANE JUNIOR PRIM	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 587 425	R 29 610	3
EPWP Provincial	MDLADLA SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 2 400	1
EPWP Provincial	MHLAKOTHI SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 10 800	3
EPWP Provincial	Cleaning of Ablution Facilities	KN - Department of Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 1 400 000	R 135 000	30
EPWP Provincial	SKYLARK PRIMARY SCHOOL	KN - Department of Education	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 194 072	R 25 200	4
Labour Intensive Programme	PRO NOBIS SCHOOL	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3 464 963	R 372 960	65
EPWP Provincial	MANDLENI SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
Labour Intensive Programme	INTANDOYESIZWE SECONDA	KN - Department of Education	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 361 600	R 132 300	21
Labour Intensive Programme	SOMHLOSHANA PRIMARY SC	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 841 592	R 270 900	43
EPWP Provincial	QINELANE PRIMARY SCHOO	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
Labour Based Construction Progr	KUBUYAKWEZWE PRIMARY	KN - Department of Education	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 8 644 651	R 75 600	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	NZIMENDE PRIMARY SCHOO	KN - Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 14 046 620	R 258 300	41
EPWP Provincial	BETHULO SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4
EPWP Provincial	FABENI SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 10 800	3
EPWP Provincial	OBISINI SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 10 800	3
EPWP Provincial	MHLEKAZI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57 600	R 4 800	2
EPWP Provincial	BARNHILL SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 10 800	3
EPWP Provincial	MAJINDI SCHOOL	KN - Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57 600	R 9 600	4
Labour Intensive Programme	ACACIAVALE PRIMARY SCH	KN - Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 3 680 103	R 88 200	14
EPWP Provincial	EMACHUNWINI SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 10 800	3
EPWP Provincial	KEATS DRIFT SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 10 800	3
EPWP Provincial	KWA VULAMEHLO PRIMARY	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 10 800	3
EPWP Provincial	NYONYANA PRIMARY SCHO	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 10 800	3
EPWP Provincial	MAKHANKANE SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 10 800	3
Labour Intensive Programme	ZEMBENI SENIOR PRIMARY S	KN - Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 9 212 776	R 166 320	33
Labour Intensive Programme	MNGOMENI HIGH SCHOOL	KN - Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 7 545 479	R 42 840	7
Labour Intensive Programme	MANGETE PRIMARY SCHOOL	KN - Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 23 940	R 15 750	1
EPWP Provincial	INDLOZANA SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 10 800	3
EPWP Provincial	NCOMBOSHE SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 7 200	2
EPWP Provincial	MZIWENKOSI SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43 200	R 3 600	1
Labour Based Construction Progr	Ndumo New Model High School	KN - Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 188 000 000	R 56 484 874	76
EPWP Provincial	NYONIYEZWE SCHOOL	KN - Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57 600	R 14 400	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F49

Government Sector : Infrastructure

Organisation : KN - Department of Health ; KN - Department of Health

Number of Projects : 454

Average manual workers daily wage rate:
R 73.09

Totals :	R 223 462 186	R 26 509 509	2 679
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Nhlabane Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 27 534	2
Health Facilities	Dinuntuli Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 10 661	2
Health Facilities	Gateway Harding Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 53 364	R 27 535	4
Health Facilities	Khandisa Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 41 300	7
Health Facilities	Harding Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 53 364	R 18 357	6
Health Facilities	King Dinuzulu Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 53 364	R 27 535	4
Health Facilities	Kwambiza Clinic	KN - Department of Health ; K	KN	Uthungulu	Ntambanana	R 88 943	R 36 430	5
Health Facilities	Luwamba Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 18 357	2
Health Facilities	Melmoth Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 17 789	R 12 143	2
Health Facilities	Mgayi Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 71 155	R 55 067	4
Health Facilities	Mpandleni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 27 534	2
Health Facilities	Mthimude Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 88 943	R 55 067	4
Health Facilities	Elim Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 53 364	R 55 066	9
Health Facilities	Ngwelezana Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 88 943	R 36 714	4
Health Facilities	Eshowe Mortuary	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 71 155	R 48 573	5
Health Facilities	Nkwalini Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 53 364	R 27 534	3
Health Facilities	Nomponjwana Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 568	R 9 178	2
Health Facilities	Ntuze Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 17 789	R 18 357	2
Health Facilities	Ocilwane Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 59 295	R 53 726	5
Health Facilities	Pennington Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 53 364	R 18 357	4
Health Facilities	Sangcwaba Clinic	KN - Department of Health ; K	KN	Harry Gwala	Ubuhlebezwe	R 53 366	R 41 300	3
Health Facilities	Sokhulu Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 27 534	2
Health Facilities	Scottburg Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 49 361	R 10 802	2
Health Facilities	Thokozani Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 27 535	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Umbonambi Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 45 889	3
Health Facilities	Vumanhlamvu Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 18 357	2
Health Facilities	Xhamini Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 35 577	R 27 534	2
Health Facilities	Ndlangubo Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 36 430	3
Health Facilities	Esiyembeni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 55 067	5
Health Facilities	Macambini Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 41 300	3
Health Facilities	Sundumbili CHC	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 41 300	3
Health Facilities	Ngubevu Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 55 067	3
Health Facilities	Nhlungwane Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 55 067	4
Health Facilities	Nocomboshe Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 68 834	5
Health Facilities	Ntinini Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 48 458	2
Health Facilities	Ophansi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 31 838	6
Health Facilities	Oqondweni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabuyalingana	R 88 943	R 48 458	2
Health Facilities	Qinelani Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 68 834	2
Health Facilities	Somkhele Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 21 607	4
Health Facilities	St Chads CHC	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 106 732	R 82 601	6
Health Facilities	Halambu Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 27 534	2
Health Facilities	Umzinto Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 62 261	R 36 714	4
Health Facilities	Turton CHC	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 142 309	R 110 135	8
Health Facilities	Nkundusi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 13 767	1
Health Facilities	Madwaleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 27 534	2
Health Facilities	Gateway Clinic-Umkhanyakude	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 9 178	1
Health Facilities	Mkuze Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 61 279	8
Health Facilities	Bhekuzulu Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 35 577	R 27 252	2
Health Facilities	Qalukubheka Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 53 364	R 27 535	2
Health Facilities	Chibini Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 13 767	1
Health Facilities	Esidumbini Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 41 300	4
Health Facilities	Margate Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 17 155	4
Health Facilities	Bucanana Clinic	KN - Department of Health ; K	KN	Uthungulu	Ntambanana	R 8 894	R 4 731	1
Health Facilities	Cinci Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 13 767	2
Health Facilities	Meadow Sweet Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 45 892	5
Health Facilities	Thembumusa Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 53 364	R 46 032	4
Health Facilities	Olivershoek Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 88 940	R 54 010	10
Health Facilities	District Office-UGU	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 18 357	2
Health Facilities	Enviro Office-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 6 212	1
Health Facilities	Southport Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 27 534	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	EMRS Nquthu	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 12 115	1
Health Facilities	Amajuba Environmental Health Of	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 53 364	R 10 802	1
Health Facilities	Gcinalishona Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 55 067	4
Health Facilities	Isandlwana Clinic	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 53 364	R 43 870	4
Health Facilities	Mhlungwane Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 36 344	1
Health Facilities	Mumbe Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 124 521	R 82 601	5
Health Facilities	Hlomendlini Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 41 300	3
Health Facilities	Isithebe Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 35 568	R 27 534	2
Health Facilities	Yanguye Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 36 430	3
Health Facilities	Mobile Clinic:Umzinyathi	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 15 053	2
Health Facilities	Mbotho Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 71 155	R 63 802	6
Health Facilities	Oqaqeni Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 41 724	3
Health Facilities	Nursing College-UGU	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 9 320	1
Health Facilities	Sipho Zungu Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Mtubatuba	R 71 155	R 55 067	4
Health Facilities	St Apollinaris Hospital-	KN - Department of Health	KN	Harry Gwala	Ingwe	R 66 707	R 31 838	3
Health Facilities	Stanger PHC	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 12 143	1
Health Facilities	Thegani Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabuyalingana	R 35 577	R 34 849	3
Health Facilities	Weza Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 35 577	R 18 357	2
Health Facilities	Zamazama Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabuyalingana	R 35 577	R 21 225	2
Health Facilities	Wosiyane Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 55 061	4
Health Facilities	Mangangeni Health Post	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 35 568	R 13 767	1
Health Facilities	Thafamasi Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 41 300	3
Health Facilities	Emfundweni Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 53 364	R 36 712	6
Health Facilities	Dokodweni Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 17 789	R 9 178	1
Health Facilities	Mvutshini Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 27 534	2
Health Facilities	Mtubatuba Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Mtubatuba	R 35 577	R 30 781	2
Health Facilities	EMRS-Zululand	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 42 473	5
Health Facilities	Ezakheni No.2 Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 124 521	R 96 368	7
Health Facilities	Rockliff Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 41 300	3
Health Facilities	Driefontein Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 55 067	4
Health Facilities	Ekuvukeni Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 106 732	R 73 424	6
Health Facilities	Ewangu Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Nondweni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 45 379	1
Health Facilities	Murburgh Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 41 300	3
Health Facilities	Verdriet Clinic	KN - Department of Health ; K	KN	Amajuba	Dannhauser	R 53 364	R 41 300	6
Health Facilities	Dunacol Clinic	KN - Department of Health ; K	KN	Amajuba	Dannhauser	R 71 155	R 41 300	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Madadeni EMRS	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 106 732	R 61 281	6
Health Facilities	Amaziz Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 71 155	R 43 208	8
Health Facilities	Phungashe Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 53 364	R 33 746	4
Health Facilities	Parkrynie Mortuary	KN - Department of Health ; K	KN	Ugu	Umdoni	R 114 144	R 82 601	6
Health Facilities	Nkonjeni Hospital Community Ser	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 68 834	5
Health Facilities	Khayelihle Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 55 067	4
Health Facilities	Nyangwini Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 53 364	R 41 300	3
Health Facilities	EG & Usher Memorial Hospital	KN - Department of Health ; K	KN	Harry Gwala	Greater Kokstad	R 177 887	R 137 668	10
Health Facilities	Mgangeni Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 71 155	R 55 067	4
Health Facilities	Emtulwa Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMshwathi	R 53 364	R 18 639	2
Health Facilities	Magagadolo Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 49 361	R 27 535	3
Health Facilities	Ombimbini Clinic	KN - Department of Health ; K	KN	Zululand	Nongoma	R 53 364	R 27 535	3
Health Facilities	Idlebe Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 71 155	R 36 714	5
Health Facilities	Madadeni Forensic Mortuary	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 88 943	R 21 604	2
Health Facilities	Santombe Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 64 103	5
Health Facilities	Madadeni 1 Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 35 577	R 13 767	2
Health Facilities	Nkwali Clinic	KN - Department of Health ; K	KN	Ugu	Vulamehlo	R 71 155	R 27 534	2
Health Facilities	Mabheleni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 71 155	R 36 569	3
Health Facilities	Zilulwane Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 27 534	2
Health Facilities	Makhosini Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 88 943	R 68 834	10
Health Facilities	Lomo Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 41 300	3
Health Facilities	Mabedlana Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 27 534	2
Health Facilities	Port Edward Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 41 300	3
Health Facilities	Wela Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 55 067	4
Health Facilities	Louwsburg Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 53 364	R 27 534	2
Health Facilities	Ncemaneni Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 27 534	2
Health Facilities	Qualashe Clinic	KN - Department of Health ; K	KN	Harry Gwala	Ingwe	R 53 366	R 27 534	2
Health Facilities	Riverside Clinic	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 27 107	3
Health Facilities	Kilmun Clinic	KN - Department of Health ; K	KN	Harry Gwala	Kwa Sani	R 35 577	R 18 639	2
Health Facilities	Nongamlana Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 35 089	3
Health Facilities	Umvoti Clinic	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 27 107	3
Health Facilities	Madlala Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 27 534	2
Health Facilities	Mvubukazi Clinic	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 41 300	3
Health Facilities	Mpophomeni Clinic	KN - Department of Health ; K	KN	UMgungundlovu	uMngeni	R 53 364	R 37 279	4
Health Facilities	Limehill Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 55 067	5
Health Facilities	Tholusizo Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 46 032	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Sizana Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 53 364	R 27 535	3
Health Facilities	Stedham Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 53 364	R 27 535	3
Health Facilities	Ezimbabeni Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 49 361	R 27 535	3
Health Facilities	Esidakeni Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 53 364	R 27 535	3
Health Facilities	Bhekumthetho Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 53 364	R 41 300	2
Health Facilities	Steadville Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 88 940	R 35 369	2
Health Facilities	Newcastle Hospital	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 160 098	R 130 115	13
Health Facilities	Ohwebede Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 53 364	R 41 300	3
Health Facilities	Ntombankulu Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 106 732	R 41 300	4
Health Facilities	Tobolse Clinic	KN - Department of Health ; K	KN	Zululand	UPhongolo	R 35 577	R 27 534	1
Health Facilities	Osizweni Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 71 155	R 13 767	3
Health Facilities	Osizweni 2 Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 71 155	R 10 943	2
Health Facilities	Mndozo Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 71 155	R 19 979	4
Health Facilities	Osizweni 3 Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 53 364	R 36 712	3
Health Facilities	Rosary Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 53 364	R 27 534	4
Health Facilities	Nelliesfarm Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 17 789	R 13 767	2
Health Facilities	Ladybank Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 53 364	R 27 534	4
Health Facilities	Madadeni 7 Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 71 155	R 41 300	6
Health Facilities	Naasfarm Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 71 155	R 13 767	2
Health Facilities	Stafford Clinic	KN - Department of Health ; K	KN	Amajuba	Newcastle	R 53 364	R 13 767	2
Health Facilities	Dannhauser EMRS	KN - Department of Health ; K	KN	Amajuba	Dannhauser	R 35 577	R 32 122	2
Health Facilities	Charlestown Clinic	KN - Department of Health ; K	KN	Amajuba	Emadlangeni	R 124 522	R 64 249	7
Health Facilities	Ezingolweni Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 88 943	R 41 300	3
Health Facilities	Ophuzane Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 71 155	R 36 714	2
Health Facilities	Gcilima Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 13 767	1
Health Facilities	Dududu Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 88 944	R 68 834	5
Health Facilities	Thembalihle Clinic	KN - Department of Health ; K	KN	Amajuba	Dannhauser	R 71 155	R 41 300	6
Health Facilities	Nhlaliwane Clinic	KN - Department of Health ; K	KN	Ugu	Umzumbe	R 53 364	R 41 300	3
Health Facilities	Nokweja Clinic	KN - Department of Health ; K	KN	Harry Gwala	Ubuhlebezwe	R 53 366	R 41 300	3
Health Facilities	Ntabeni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 106 732	R 55 067	4
Health Facilities	Gateway GJ Clinic	KN - Department of Health ; K	KN	Ugu	Umdoni	R 142 309	R 82 601	7
Health Facilities	Gluckstadt Clinic	KN - Department of Health ; K	KN	Zululand	Abaqulusi	R 35 577	R 36 203	3
Health Facilities	Mtungwana Clinic	KN - Department of Health ; K	KN	Harry Gwala	Ubuhlebezwe	R 53 366	R 41 300	3
Health Facilities	Thembalesizwe Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 142 309	R 55 067	4
Health Facilities	Thonjeni Clinic	KN - Department of Health ; K	KN	Ugu	Ezingoleni	R 71 155	R 41 300	1
Health Facilities	Mbonwa Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 68 834	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Ndabaningi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 24 287	2
Health Facilities	Hartland Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 53 364	R 36 712	1
Health Facilities	Mame Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 35 577	R 27 534	2
Health Facilities	Groutville Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 35 568	R 27 535	1
Health Facilities	Gunjana Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 48 458	3
Health Facilities	Hlatidam Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 55 067	1
Health Facilities	Khambi Clinic	KN - Department of Health ; K	KN	Zululand	Nongoma	R 35 577	R 27 534	2
Health Facilities	Kleinfontein Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 41 300	3
Health Facilities	Kranskop Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 53 364	R 24 229	1
Health Facilities	Kwamsane Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 71 155	R 55 067	1
Health Facilities	Kwamteyi Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 148	R 55 067	4
Health Facilities	Kwanezi Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 45 379	3
Health Facilities	Ladysmith Hospital	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 48 924	2
Health Facilities	Macabuzela Clinic	KN - Department of Health ; K	KN	Umkhanyakude	The Big Five False Bay	R 35 577	R 21 604	3
Health Facilities	Chwezi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Kwajali Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 88 943	R 45 892	5
Health Facilities	Felani Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 30 105	1
Health Facilities	Mandleni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 78 013	4
Health Facilities	Mangeni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 48 458	5
Health Facilities	Masotsheni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 71 155	R 48 458	2
Health Facilities	Matiwaneskop Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 43 208	7
Health Facilities	Limit Hill Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 45 889	4
Health Facilities	Mawele Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 60 573	3
Health Facilities	Mbadleni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 36 344	2
Health Facilities	Mbangweni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 71 155	R 60 573	4
Health Facilities	Mboza Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 12 214	2
Health Facilities	Mhlekazi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 53 364	R 31 838	6
Health Facilities	Mpukunyoni Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 30 781	2
Health Facilities	Ekhome Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 53 364	R 24 287	3
Health Facilities	Machibini Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 35 577	R 30 781	3
Health Facilities	Acaciaville Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 27 535	3
Health Facilities	Thalaneni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Esibhudeneni Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Mandaba Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 88 943	R 18 357	2
Health Facilities	Ludimala Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 27 535	3
Health Facilities	Isithundu Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 27 534	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Maphumulo Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 41 300	3
Health Facilities	Maqumbi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 41 300	3
Health Facilities	Mbekaphansi Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 27 534	2
Health Facilities	Otimati Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 41 300	3
Health Facilities	Mpumelelo Clinic	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 53 364	R 41 300	3
Health Facilities	Mthandeni Clinic	KN - Department of Health ; K	KN	iLembe	Maphumulo	R 53 364	R 41 300	3
Health Facilities	Underberg Clinic	KN - Department of Health ; K	KN	Harry Gwala	Kwa Sani	R 35 577	R 27 534	2
Health Facilities	Greenock Clinic	KN - Department of Health ; K	KN	Amajuba	Dannhauser	R 53 364	R 12 426	5
Health Facilities	Tsatsi Clinic	KN - Department of Health ; K	KN	Harry Gwala	Kwa Sani	R 35 577	R 37 297	3
Health Facilities	Gateway Clinic-Umzinyathi	KN - Department of Health ; K	KN	Umzinyathi	Nqutu	R 53 364	R 16 733	1
Health Facilities	Bergville Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 35 577	R 21 604	4
Health Facilities	Buxedene Clinic	KN - Department of Health ; K	KN	Zululand	Nongoma	R 71 155	R 64 246	5
Health Facilities	Collessie Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 68 834	1
Health Facilities	Cwaka Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 49 361	R 55 067	4
Health Facilities	Ntwentweni Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 35 577	R 27 534	1
Health Facilities	Dukuza Clinic	KN - Department of Health ; K	KN	Uthukela	Okhahlamba	R 71 155	R 43 208	8
Health Facilities	Pisgah Clinic	KN - Department of Health ; K	KN	Ugu	UMuziwabantu	R 53 364	R 41 300	3
Health Facilities	Assissi Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 366	R 41 300	3
Health Facilities	Ethembeni Clinic	KN - Department of Health ; K	KN	Umzinyathi	Msinga	R 88 943	R 55 067	4
Health Facilities	Ezakheni E Clinic	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 53 364	R 41 300	3
Health Facilities	Ezwelishsha Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 35 577	R 27 534	2
Health Facilities	Ndulunde Clinic	KN - Department of Health ; K	KN	iLembe	Mandeni	R 35 568	R 27 534	2
Health Facilities	Sandanezwe Clinic	KN - Department of Health	KN	Harry Gwala	Ingwe	R 35 577	R 13 767	1
Facilities and Infrastructure Devel	Ndundulu Clinic	KN - Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 730 800	R 456 060	29
Health Facilities	Nyuswa Clinic	KN - Department of Health ; K	KN	iLembe	Ndwedwe	R 53 364	R 41 300	3
Facilities and Infrastructure Devel	BRAMHILL CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 35 577	R 4 447	1
Facilities and Infrastructure Devel	Jozini Packer House	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 151 200	R 61 400	6
Facilities and Infrastructure Devel	BANIYENA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	BAMBANANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	5
Facilities and Infrastructure Devel	BALGOWAN CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 15 179	5
Facilities and Infrastructure Devel	APPELSBOSCH MOBILE CLINI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	APPELSBOSCH GATEWAY CL	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	RICHMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 21 250	7
Facilities and Infrastructure Devel	TAYLORS CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	CAMPERDOWN MOBILE CLIN	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 35 577	R 9 319	3
Facilities and Infrastructure Devel	Bruntville Mobile Clinic	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 13 128	R 6 071	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mwolokohlo Clinic	KN - Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 428 400	R 357 500	18
Facilities and Infrastructure Devel	CALUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Newcastle Hospital	KN - Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 378 000	R 377 105	32
Facilities and Infrastructure Devel	Ngwelezane Hospital	KN - Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 680 400	R 393 340	27
Facilities and Infrastructure Devel	Nkundla Hospital	KN - Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 378 000	R 215 170	14
Facilities and Infrastructure Devel	St.Mary's Hospital	KN - Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 403 200	R 146 280	16
Facilities and Infrastructure Devel	Ekuhlehleni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 8 895	2
Facilities and Infrastructure Devel	Stanger Hospital	KN - Department of Health	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 327 600	R 264 100	13
Facilities and Infrastructure Devel	Townhill Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 806 400	R 668 680	32
Facilities and Infrastructure Devel	Untunjambili Hospital	KN - Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 756 000	R 357 840	30
Facilities and Infrastructure Devel	Bhekabantu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 11 295	4
Facilities and Infrastructure Devel	EMRS - Umkhanyakude District	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 213 416	R 71 288	24
Facilities and Infrastructure Devel	Gedleza Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Gunjaneni Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Mbongolwane Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 478 800	R 331 932	32
Facilities and Infrastructure Devel	LION'S RIVER MOBILE CLINI	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 15 178	5
Facilities and Infrastructure Devel	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 15 390	4
Facilities and Infrastructure Devel	PATA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	3
Facilities and Infrastructure Devel	NXAMALALA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	NTEMBENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	NEW HANOVER MORTUARY	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 13 128	R 6 071	1
Facilities and Infrastructure Devel	NDALENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 18 214	5
Facilities and Infrastructure Devel	MPUMUZA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	PHATHENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53 366	R 21 250	7
Facilities and Infrastructure Devel	MBUTHISWENI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	MAYIZEKANYE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	MAGUZU CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 35 577	R 15 179	5
Facilities and Infrastructure Devel	BRUNTVILLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 35 577	R 12 143	3
Facilities and Infrastructure Devel	GJ Crookes Hospital	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 240 000	R 208 000	10
Facilities and Infrastructure Devel	Khwambuzi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	INJABULO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 42 479	R 18 213	3
Facilities and Infrastructure Devel	IMBALENHLE CHC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 71 155	R 24 284	4
Facilities and Infrastructure Devel	GOMANE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53 366	R 18 849	5
Facilities and Infrastructure Devel	GCUMISA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	EMTULWA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 12 143	4
Facilities and Infrastructure Devel	EMRS UMGUNGUNDOLOVU DI	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160 098	R 48 566	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	EMBO CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 53 366	R 18 214	6
Facilities and Infrastructure Development	Gamalakhe CHC	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 471 680	R 1 308 900	97
Facilities and Infrastructure Development	EFA Y E CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	Hlopheni Clinic	KN - Department of Health	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 221 760	R 104 880	11
Facilities and Infrastructure Development	CRAMOND CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53 366	R 13 766	4
Facilities and Infrastructure Development	Inanda Clinic	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 831 600	R 601 500	38
Facilities and Infrastructure Development	MAFAKATINI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 18 214	6
Facilities and Infrastructure Development	Malaria Control Centre	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 55 440	R 25 040	2
Facilities and Infrastructure Development	gwala clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26 256	R 6 071	1
Facilities and Infrastructure Development	gugwini clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 49 125	R 18 213	3
Facilities and Infrastructure Development	gqumeni clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 29 908	R 12 141	2
Facilities and Infrastructure Development	gowan lea clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 47 104	R 18 213	3
Facilities and Infrastructure Development	gcinokuhle clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 53 366	R 13 343	3
Facilities and Infrastructure Development	EG	KN - Department of Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 177 887	R 44 472	10
Facilities and Infrastructure Development	KEARSNEY CLINIC	KN - Department of Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 35 577	R 16 095	2
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 56 520	14
Facilities and Infrastructure Development	Church of Scotland	KN - Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 655 200	R 388 200	27
Facilities and Infrastructure Development	Ndumo Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 554 400	R 233 200	22
Facilities and Infrastructure Development	Sundumbili Poly Clinic	KN - Department of Health	KN	iLembe (DC29)	Mandeni (KZN291)	R 141 120	R 140 530	12
Facilities and Infrastructure Development	Ilembe District Office	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 17 789	4
Facilities and Infrastructure Development	KwaShoba Clinic	KN - Department of Health	KN	Zululand (DC26)	uPhongolo (KZN262)	R 234 000	R 189 468	11
Facilities and Infrastructure Development	ixopo clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 53 366	R 13 343	3
Facilities and Infrastructure Development	Mqobokazi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 100 800	R 97 200	8
Facilities and Infrastructure Development	Ntambanana Clinic	KN - Department of Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 75 600	R 50 100	3
Labour Based Construction Progr	MALARIA CONTROL CENTRE	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 659 356	R 4 400	2
Labour Based Construction Progr	GREENFIELDS PLACE OF SAF	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 9 208 623	R 9 912	3
Labour Based Construction Progr	OFFICES - ERF 874 - WELFARE	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 061 239	R 940 966	14
EPWP Provincial	NEWLANDS PARK CENTRE F	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 404 000	R 82 085	3
Labour Based Construction Progr	OSIZWENI ARTS CENTRE - ER	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 170 190	R 10 260	5
Labour Based Construction Progr	OFFICES - SOCIAL DEVELOP	KN - Department of Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 106 345	R 4 000	1
EPWP Provincial	INGOGO CLINIC	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 14 457 350	R 197 400	14
EPWP Provincial	SIGWEJE CLINIC	KN - Department of Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 361 600	R 50 400	4
Facilities and Infrastructure Development	PORT SHEPSTONE HOSPITAL	KN - Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 070 328	R 791 112	85
Labour Intensive Programme	MQATSHENI CLINIC	KN - Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 13 072 769	R 95 760	25
Facilities and Infrastructure Development	College of Emergency care	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 14 897	3
Facilities and Infrastructure Development	sphamandla clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 71 155	R 17 789	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	SONDELANI CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 17 579	6
Facilities and Infrastructure Devel	Kwandaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 53 366	R 11 931	5
Facilities and Infrastructure Devel	Kwazibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Mabibi Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Madonela Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 53 366	R 18 214	6
Facilities and Infrastructure Devel	Mahlungulu Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 12 143	4
Facilities and Infrastructure Devel	Makhathini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 71 155	R 17 789	8
Facilities and Infrastructure Devel	Makhowe Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 43 366	R 9 106	3
Facilities and Infrastructure Devel	Manaba Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 71 155	R 17 790	4
Facilities and Infrastructure Devel	Maputa Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35 577	R 8 895	2
Facilities and Infrastructure Devel	Mkuze Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 18 038	R 13 343	3
Facilities and Infrastructure Devel	Thengani Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 30 577	R 6 071	2
Facilities and Infrastructure Devel	hlokozi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 53 366	R 13 343	3
Facilities and Infrastructure Devel	st margaret's hospital	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 53 366	R 13 343	3
Facilities and Infrastructure Devel	ibisi clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 53 366	R 13 343	3
Facilities and Infrastructure Devel	reitvlei gateway	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 13 130	3
Facilities and Infrastructure Devel	qulashe clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 44 534	R 18 213	3
Facilities and Infrastructure Devel	ncwadi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26 256	R 12 141	2
Facilities and Infrastructure Devel	mvubukazi cl;inic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 39 003	R 18 213	3
Facilities and Infrastructure Devel	mnyamana clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94 209	R 3 035	1
Facilities and Infrastructure Devel	malenge clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 50 047	R 18 213	3
Facilities and Infrastructure Devel	lourdes clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94 209	R 9 107	3
Facilities and Infrastructure Devel	ladam clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 53 366	R 13 343	3
Facilities and Infrastructure Devel	kwamashumi clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 71 155	R 8 895	2
Facilities and Infrastructure Devel	kilmun clinic	KN - Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 29 738	R 12 141	2
Facilities and Infrastructure Devel	jolivet clinic	KN - Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 42 693	R 18 213	3
Facilities and Infrastructure Devel	Jozini Clinic	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17 788	R 12 142	4
Facilities and Infrastructure Devel	umzimkhulu clinic	KN - Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141 314	R 9 107	3
Health Facilities	Phaphamani Clinic	KN - Department of Health	KN	Uthungulu	uMhlatuze	R 53 364	R 33 606	3
Health Facilities	Cosh-Gateway Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 106 732	R 82 601	4
Health Facilities	PHC Offices-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 71 155	R 55 067	4
Health Facilities	Fuduka Clinic	KN - Department of Health ; K	KN	Zululand	Nongoma	R 35 577	R 27 534	2
Health Facilities	Lions River	KN - Department of Health ; K	KN	UMgungundlovu	uMngeni	R 53 364	R 27 959	4
Health Facilities	Richmond Clinicckznh085	KN - Department of Health ; K	KN	UMgungundlovu	Richmond	R 53 364	R 37 279	5
Health Facilities	Fries Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 53 364	R 45 889	3
Health Facilities	Inhlwathi Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Hlabisa	R 53 364	R 27 534	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Kwasenge Clinic	KN - Department of Health ; K	KN	Umzinyathi	Umvoti	R 71 155	R 64 246	1
Health Facilities	Luneburg Clinic	KN - Department of Health ; K	KN	Zululand	eDumbe	R 71 155	R 55 067	1
Health Facilities	Shellybeach Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 17 789	R 4 588	2
Health Facilities	St Margarets	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 41 300	3
Health Facilities	Newcastle Clinic	KN - Department of Health	KN	Amajuba	Newcastle	R 53 364	R 41 300	3
Health Facilities	EMRS College-Umgungundlovu	KN - Department of Health	KN	UMgungundlovu	Msunduzi	R 53 364	R 27 959	3
Health Facilities	EMRS-Umkhanyakude District	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 213 416	R 145 375	19
Health Facilities	Xulu Clinic	KN - Department of Health	KN	Uthungulu	Nkandla	R 35 577	R 5 930	2
Health Facilities	Dondotha Clinic	KN - Department of Health	KN	Uthungulu	uMhlathuze	R 35 577	R 36 569	2
Health Facilities	Nxamalala Clinic-Uthungulu	KN - Department of Health	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Gateway Clinic-Uthungulu	KN - Department of Health	KN	Uthungulu	uMlalazi	R 53 364	R 22 945	2
Health Facilities	Sboniso Clinic	KN - Department of Health	KN	Uthungulu	uMhlathuze	R 35 577	R 6 212	1
Health Facilities	Ekuphumuleni Clinic	KN - Department of Health	KN	Uthungulu	uMhlathuze	R 17 789	R 13 767	1
Health Facilities	Watermeet Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 55 067	4
Health Facilities	Sahlumbe Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71 155	R 55 067	4
Health Facilities	Busingatha	KN - Department of Health	KN	Uthukela	Okhahlamba	R 71 155	R 47 939	9
Health Facilities	Isigweje Clinic	KN - Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 124 521	R 75 614	14
Health Facilities	Bergville PHC	KN - Department of Health	KN	Uthukela	Okhahlamba	R 71 155	R 32 898	6
Facilities and Infrastructure Development	PIETERMARITZBURG MORTU	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 989	R 12 000	3
Health Facilities	Mpofana Clinic	KN - Department of Health	KN	UMgungundlovu	Mpofana	R 35 568	R 18 639	2
Health Facilities	Osungulweni Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 27 534	2
Health Facilities	Ensingweni Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 24 287	2
Health Facilities	EMRS Base-UGU District	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 41 300	1
Health Facilities	Gugwini Clinic	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 41 300	4
Health Facilities	Isiboniso Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 18 357	3
Health Facilities	Mabamba Clinic	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 35 577	R 24 569	3
Health Facilities	Mabhuqwini Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Malunga Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Mathungela Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 8 894	R 4 731	36
Health Facilities	Mfongosi Clinic	KN - Department of Health ; K	KN	Uthungulu	Nkandla	R 35 577	R 24 287	2
Health Facilities	Morrison Clinic	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 53 364	R 18 357	2
Health Facilities	Ndawana Clinic	KN - Department of Health ; K	KN	Harry Gwala	Kwa Sani	R 35 577	R 41 300	3
Health Facilities	Ngudwini Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 35 577	R 18 071	4
Health Facilities	Mshudu Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umkhanyakude	R 35 577	R 18 357	1
Health Facilities	Ntumeni Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 4 588	2
Health Facilities	Ulundi Unit A Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 13 767	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Richards Bay Mortuary	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 53 364	R 41 300	5
Health Facilities	Rietvlei Gateway Clinic	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 27 534	2
Health Facilities	Samungu Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 35 577	R 27 534	2
Health Facilities	Sihleza Clinic	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 41 300	4
Health Facilities	Singisi Clinic	KN - Department of Health ; K	KN	Harry Gwala	Umzimkhulu	R 53 366	R 41 300	3
Health Facilities	Siphilile Clinic	KN - Department of Health ; K	KN	Uthungulu	uMlalazi	R 53 364	R 47 232	4
Health Facilities	Thubalethu Clinic	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 36 429	4
Health Facilities	Nomdiya Clinic	KN - Department of Health ; K	KN	Zululand	Ulundi	R 71 155	R 17 064	4
Health Facilities	Velabusha Clinic	KN - Department of Health ; K	KN	Umkhanyakude	Umhlabuyalingana	R 35 577	R 27 534	1
Health Facilities	EMRS-Umgungundlovu District	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 160 096	R 60 649	7
Health Facilities	Mfume Clinic	KN - Department of Health	KN	Ugu	Vulamehlo	R 88 944	R 55 067	4
Health Facilities	Utrecht MLM	KN - Department of Health	KN	Amajuba	Emadlangeni	R 17 788	R 1 624	1
Health Facilities	Nkanini Health Post	KN - Department of Health ; K	KN	Uthungulu	Mthonjaneni	R 53 364	R 36 430	3
Labour Intensive Programme	ADDINGTON HOSPITAL REFU	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 692 205	R 88 800	38
Health Facilities	Greytown Forensic	KN - Department of Health	KN	Umzinyathi	Umvoti	R 35 577	R 18 357	2
Health Facilities	Sakhimpilo Clinic	KN - Department of Health	KN	Umzinyathi	Endumeni	R 17 789	R 9 178	1
Health Facilities	Eshane Clinic	KN - Department of Health	KN	Umzinyathi	Umvoti	R 71 155	R 30 105	4
Health Facilities	Mazabeko Clinic	KN - Department of Health	KN	Umzinyathi	Msinga	R 71 155	R 30 105	4
Health Facilities	Thathezakhe Clinic	KN - Department of Health	KN	Umzinyathi	Nqutu	R 71 155	R 36 714	4
Health Facilities	EMRS-ENDUMENI	KN - Department of Health	KN	Umzinyathi	Endumeni	R 35 577	R 15 053	2
Health Facilities	Okhukho clinic	KN - Department of Health	KN	Zululand	Ulundi	R 35 577	R 18 357	2
Health Facilities	Nomdiya clinic	KN - Department of Health	KN	Zululand	Ulundi	R 53 364	R 13 342	6
Health Facilities	Mhlopheni clinic	KN - Department of Health	KN	Zululand	Ulundi	R 17 789	R 9 178	1
Health Facilities	Mashona Clinic	KN - Department of Health	KN	Zululand	Ulundi	R 17 789	R 9 178	1
Health Facilities	Dannhauser Forensic	KN - Department of Health	KN	Amajuba	Dannhauser	R 17 789	R 9 178	1
Health Facilities	Thandanani Clinic	KN - Department of Health	KN	Amajuba	Dannhauser	R 53 364	R 36 712	3
Health Facilities	Nseleni CHC	KN - Department of Health	KN	Uthungulu	uMhlathuze	R 8 894	R 9 463	2
Health Facilities	Zamimpilo Clinic	KN - Department of Health	KN	Umzinyathi	Nqutu	R 71 155	R 36 714	4
Labour Intensive Programme	Newcastle Provincial Hospital (K	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 112 649	R 252 000	35
EPWP Provincial	PORT SHEPSTONE PROVINCIAL	KN - Department of Health	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3 548 708	R 628 236	88
Labour Intensive Programme	NEWCASTLE PROVINCIAL H	KN - Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8 931 028	R 130 400	17
Labour Intensive Programme	JOZINI COMMUNITY HEALTH	KN - Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 30 999 732	R 118 200	56
Labour Based Construction Progr	CHURCH OF SCOTLAND HOS	KN - Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 42 253 044	R 305 700	27
Labour Intensive Programme	MBONGOLWANE HOSPITAL	KN - Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7 645 017	R 30 400	19
Facilities and Infrastructure Devel	Appelbosch Hospital	KN - Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 85 680	R 38 690	4
Facilities and Infrastructure Devel	EKHULENGENI HOSPITAL	KN - Department of Health	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 806 400	R 642 000	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	Bethesda Hospital	KN - Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 604 800	R 257 080	24
Facilities and Infrastructure Development	Emmaus Hospital	KN - Department of Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3 614 688	R 1 898 520	207
Facilities and Infrastructure Development	SONGONZIMA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53 366	R 14 190	6
Labour Intensive Programme	NTAMBANANA CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 475 464	R 31 200	3
Health Facilities	Mbuyeni Health Post	KN - Department of Health	KN	iLembe	Ndwedwe	R 17 789	R 9 178	1
Health Facilities	PP Burg Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 27 534	1
Health Facilities	Madadeni Hospital	KN - Department of Health	KN	Amajuba	Newcastle	R 17 789	R 9 178	2
Health Facilities	Bhomela Clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 27 534	1
Health Facilities	Philani clinic	KN - Department of Health	KN	Ugu	Umdoni	R 35 577	R 27 534	2
Health Facilities	Dlangezwa clinic	KN - Department of Health	KN	Ugu	Vulamehlo	R 35 577	R 27 534	2
Health Facilities	Bhoboyi clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 17 788	R 13 767	34
Health Facilities	Ndelu clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 27 534	2
Health Facilities	Portshepstone clinic	KN - Department of Health	KN	Ugu	Hibiscus Coast	R 35 577	R 27 534	3
Health Facilities	Dengeni Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 27 534	2
Health Facilities	Mahashini Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 27 534	2
Health Facilities	Maphophoma Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 27 534	2
Health Facilities	Njoko Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 18 355	1
Health Facilities	Nkunzana Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 71 155	R 59 656	4
Health Facilities	Mhlangana clinic	KN - Department of Health	KN	Umzinyathi	Msinga	R 17 789	R 9 178	1
Health Facilities	Ekubungazwleni Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 35 577	R 27 534	2
Health Facilities	Endumeni PHC	KN - Department of Health	KN	Umzinyathi	Endumeni	R 17 789	R 9 178	1
Health Facilities	Amakhabela Clinic	KN - Department of Health	KN	Umzinyathi	Umvoti	R 17 789	R 9 178	1
Health Facilities	Amatimatolo clinic	KN - Department of Health	KN	Umzinyathi	Umvoti	R 17 789	R 9 178	1
Health Facilities	Ntembisweni Clinic	KN - Department of Health	KN	Umzinyathi	Umvoti	R 35 577	R 18 357	1
Health Facilities	Ehlanzeni	KN - Department of Health	KN	Umzinyathi	Umvoti	R 53 364	R 27 535	3
Health Facilities	Hlangana Clinic	KN - Department of Health	KN	Umzinyathi	Msinga	R 88 943	R 45 892	5
Health Facilities	Nkande Clinic	KN - Department of Health	KN	Umzinyathi	Nqutu	R 71 155	R 36 714	3
Health Facilities	Elandskraal Clinic	KN - Department of Health	KN	Umzinyathi	Endumeni	R 35 577	R 18 357	3
Health Facilities	Forensic-Dundee	KN - Department of Health	KN	Umzinyathi	Endumeni	R 53 364	R 27 535	2
Health Facilities	Forensic-Nqutu	KN - Department of Health	KN	Umzinyathi	Nqutu	R 35 577	R 18 357	2
Health Facilities	Ukuthula Clinic	KN - Department of Health	KN	Umzinyathi	Umvoti	R 35 577	R 18 357	2
Health Facilities	Pine Street Clinic	KN - Department of Health	KN	Umzinyathi	Umvoti	R 35 577	R 18 357	2
Facilities and Infrastructure Development	RICHMOND MOBILE CLINIC	KN - Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 42 042	R 4 024	1
Health Facilities	Sovane Clinic	KN - Department of Health	KN	Zululand	Nongoma	R 71 155	R 55 067	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F50

Government Sector : Infrastructure

Organisation : KN - Department of Sport and Recreation

Number of Projects : 76

Average manual workers daily wage rate: R 151.97

Totals :	R 70 268 938	R 2 583 376	443
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Routine road maintenance in Umzi	KN - Department of Sport and	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 42 383 040	R 23 040	8
Facilities and Infrastructure Devel	Sebenzakusakhanya School	KN - Department of Sport and	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 320 427	R 8 050	7
Facilities and Infrastructure Devel	Operation and Maintenance Endu	KN - Department of Sport and	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 37 500	R 18 144	1
Labour Intensive Programme	OSHAMAZED	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 966 800	R 55 760	5
Facilities and Infrastructure Devel	Operation and Maintenance Hlabis	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 50 000	R 25 760	2
Facilities and Infrastructure Devel	Operation and Maintenance Msun	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50 000	R 44 976	1
Facilities and Infrastructure Devel	Operation and Maintenance Eziq	KN - Department of Sport and	KN	Ugu (DC21)	Eziqoleni (KZN215)	R 75 000	R 68 136	2
Facilities and Infrastructure Devel	Operation and Maintenance Nong	KN - Department of Sport and	KN	Zululand (DC26)	Nongoma (KZN265)	R 150 000	R 75 722	2
Facilities and Infrastructure Devel	Operation and Maintenance Upho	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 75 000	R 47 277	1
Contractor Development	Esixheni Sportsfield	KN - Department of Sport and	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 100 000	R 19 834	14
Facilities and Infrastructure Devel	Operation and Maintenance Umuzi	KN - Department of Sport and	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 37 500	R 15 300	1
Facilities and Infrastructure Devel	Ezamakuthula P School	KN - Department of Sport and	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 320 614	R 12 700	8
Facilities and Infrastructure Devel	Imbali J P School	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 320 614	R 14 250	12
Facilities and Infrastructure Devel	Phendukani Full Service School	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 326 314	R 5 300	7
Facilities and Infrastructure Devel	Sizimele High School	KN - Department of Sport and	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 326 314	R 8 500	6
Facilities and Infrastructure Devel	Qomukuphila P School	KN - Department of Sport and	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 326 314	R 1 300	6
Facilities and Infrastructure Devel	Shakaskraal SA School	KN - Department of Sport and	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 333 347	R 17 850	6
Facilities and Infrastructure Devel	Operation and Maintenance Maph	KN - Department of Sport and	KN	iLembe (DC29)	Maphumulo (KZN294)	R 60 000	R 39 593	2
Facilities and Infrastructure Devel	Ndumo Sportsfield	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 100 000	R 308 401	46
Contractor Development	Mzamo Sportsfield	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1 200 000	R 90 150	25
Facilities and Infrastructure Devel	Operation and Maintenance Mpof	KN - Department of Sport and	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 30 000	R 20 325	3
Facilities and Infrastructure Devel	Operation and Maintenance Mtuba	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 240 000	R 105 904	2
Facilities and Infrastructure Devel	Operation and Maintenance Ndwe	KN - Department of Sport and	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 112 500	R 83 548	2
Facilities and Infrastructure Devel	Operation and Maintenance Okhah	KN - Department of Sport and	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 75 000	R 69 952	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Development	Operation and Maintenance UmDondeni	KN - Department of Sport and Recreation	KN	Ugu (DC21)	uMdoni (KZN212)	R 75 000	R 41 428	1
Facilities and Infrastructure Development	Operation and Maintenance Umfolozi	KN - Department of Sport and Recreation	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 37 500	R 32 760	2
Facilities and Infrastructure Development	Operation and Maintenance Umtshingaeni	KN - Department of Sport and Recreation	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 262 500	R 100 400	2
Facilities and Infrastructure Development	Operation and Maintenance Abaqulusi	KN - Department of Sport and Recreation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 112 500	R 89 952	2
Contractor Development	Nquthu Stadium	KN - Department of Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 200 000	R 109 600	6
Facilities and Infrastructure Development	Operation and Maintenance Edumoteni	KN - Department of Sport and Recreation	KN	Zululand (DC26)	eDumbe (KZN261)	R 60 000	R 17 771	1
Contractor Development	Ncotshane Sportsfield	KN - Department of Sport and Recreation	KN	Zululand (DC26)	uPhongolo (KZN262)	R 787 500	R 7 300	7
Contractor Development	Wembezi Sport field	KN - Department of Sport and Recreation	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 900 000	R 165 080	14
Facilities and Infrastructure Development	Operation and Maintenance Jozini	KN - Department of Sport and Recreation	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 37 500	R 22 500	3
Facilities and Infrastructure Development	Operation and Maintenance Msinga	KN - Department of Sport and Recreation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 37 500	R 24 492	1
Facilities and Infrastructure Development	Operation and Maintenance Nquthu	KN - Department of Sport and Recreation	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 172 500	R 127 173	3
Facilities and Infrastructure Development	Operation and Maintenance Ubuhlebezwe	KN - Department of Sport and Recreation	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 37 500	R 34 620	2
Facilities and Infrastructure Development	Operation and Maintenance Ulundi	KN - Department of Sport and Recreation	KN	Zululand (DC26)	Ulundi (KZN266)	R 75 000	R 41 952	2
Contractor Development	Kilmon Horse Riding Track	KN - Department of Sport and Recreation	KN	Sisonke (DC43)	Ingwe (KZ431)	R 787 500	R 9 408	2
Facilities and Infrastructure Development	Mabhensa Sport field	KN - Department of Sport and Recreation	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 050 000	R 49 278	18
Facilities and Infrastructure Development	Thembalentsha High School	KN - Department of Sport and Recreation	KN	Amajuba (DC25)	Newcastle (KZN252)	R 320 427	R 9 100	5
Facilities and Infrastructure Development	Dumisani Makhaye School	KN - Department of Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 309 453	R 30 074	6
Facilities and Infrastructure Development	Tisend School	KN - Department of Sport and Recreation	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 309 453	R 24 214	7
Facilities and Infrastructure Development	Yiboni School	KN - Department of Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 309 453	R 27 025	6
Contractor Development	Operation and Maintenance Ntambanana	KN - Department of Sport and Recreation	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 150 000	R 11 804	1
Facilities and Infrastructure Development	Cwaka Primary School	KN - Department of Sport and Recreation	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 309 180	R 4 440	4
Facilities and Infrastructure Development	Emembe School	KN - Department of Sport and Recreation	KN	iLembe (DC29)	Mandeni (KZN291)	R 309 453	R 9 700	9
Facilities and Infrastructure Development	Umbelebele High School	KN - Department of Sport and Recreation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 309 453	R 5 360	6
Facilities and Infrastructure Development	Ntabane High School	KN - Department of Sport and Recreation	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 300 000	R 21 960	11
Facilities and Infrastructure Development	Dukuduku Combo Court	KN - Department of Sport and Recreation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 300 000	R 15 280	8
Facilities and Infrastructure Development	Inkanyeziyamachi School	KN - Department of Sport and Recreation	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 309 453	R 5 040	4
Facilities and Infrastructure Development	Operation and Maintenance Greater Kokstad	KN - Department of Sport and Recreation	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 50 000	R 12 796	2
Facilities and Infrastructure Development	Mbazwane Sportsfield	KN - Department of Sport and Recreation	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 2 100 000	R 37 560	17
Facilities and Infrastructure Development	Bangumuzi School	KN - Department of Sport and Recreation	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 309 453	R 13 800	6
Facilities and Infrastructure Development	Mpofana Combo Court	KN - Department of Sport and Recreation	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 328 427	R 10 440	6
Facilities and Infrastructure Development	Sukuma High School	KN - Department of Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 309 453	R 16 080	7
Facilities and Infrastructure Development	Grange Combo Court	KN - Department of Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 321 587	R 4 440	4
Facilities and Infrastructure Development	Siyaphakama School	KN - Department of Sport and Recreation	KN	Zululand (DC26)	Nongoma (KZN265)	R 300 000	R 9 180	7
Facilities and Infrastructure Development	Siyahlomula School	KN - Department of Sport and Recreation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 309 453	R 33 840	10
Facilities and Infrastructure Development	Operation and Maintenance eMadlangeni	KN - Department of Sport and Recreation	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 60 000	R 24 994	2
Facilities and Infrastructure Development	Operation and Maintenance KwaSani	KN - Department of Sport and Recreation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 60 000	R 9 988	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Operation and Maintenance Mand	KN - Department of Sport and	KN	iLembe (DC29)	Mandeni (KZN291)	R 60 000	R 12 496	2
Facilities and Infrastructure Devel	Operation and Maintenance Newc	KN - Department of Sport and	KN	Amajuba (DC25)	Newcastle (KZN252)	R 60 000	R 48 542	4
Contractor Development	Operation and Maintenance Umlal	KN - Department of Sport and	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 40 000	R 17 499	1
Facilities and Infrastructure Devel	Dumabezwe High School	KN - Department of Sport and	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 334 347	R 8 000	7
Facilities and Infrastructure Devel	Matholamnyama H. School	KN - Department of Sport and	KN	uThungulu (DC28)	Nkandla (KZN286)	R 332 002	R 13 260	4
Facilities and Infrastructure Devel	Ohlange High School	KN - Department of Sport and	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 320 427	R 4 550	4
Facilities and Infrastructure Devel	Enxolobeni P.School	KN - Department of Sport and	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 341 757	R 14 160	6
Facilities and Infrastructure Devel	Cecil Emmett Combo Court	KN - Department of Sport and	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 321 587	R 1 400	7
Facilities and Infrastructure Devel	Mcatsangelwa H. P. School	KN - Department of Sport and	KN	iLembe (DC29)	Mandeni (KZN291)	R 333 347	R 9 000	5
Facilities and Infrastructure Devel	Qhubindaba P. School	KN - Department of Sport and	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 308 190	R 12 600	7
Facilities and Infrastructure Devel	Zamazulu Secondary School	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 320 427	R 7 800	4
Vukuzakhe	C262/2234/S/1	KN - Department of Sport and	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200 000	R 4 800	6
Facilities and Infrastructure Devel	Gomane Primary School	KN - Department of Sport and	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 304 921	R 5 600	5
Facilities and Infrastructure Devel	Silethimfundo School	KN - Department of Sport and	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 310 385	R 4 730	4
Facilities and Infrastructure Devel	James Nxumalo School	KN - Department of Sport and	KN	Zululand (DC26)	Ulundi (KZN266)	R 316 065	R 12 240	6
Facilities and Infrastructure Devel	Bilanyoni P. School	KN - Department of Sport and	KN	Zululand (DC26)	eDumbe (KZN261)	R 332 002	R 16 100	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F51

Government Sector : Infrastructure

Organisation : KN - Department of Arts and Culture

Number of Projects : 2

Average manual workers daily wage rate: R 110.00

Totals :

R 16 308 551	R 5 408 699	70
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community based	Vulamehlo Library	KN - Department of Arts and C	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 7 991 550	R 293 800	17
Labour Based Construction Progr	NDUMO COMMUNITY LIBRA	KN - Department of Arts and C	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 8 317 001	R 5 114 899	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F52

Government Sector : Infrastructure

Organisation : KN - Office of the Premier

Number of Projects : 2

Average manual workers daily wage rate: R 125.00

Totals :

R 1 142 628	R 39 400	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Ikhabe Trading- Pipe Desilting Zo	KN - Office of the Premier	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 192 232	R 16 000	8
Vukuzakhe	rRoad markings on P540/P75/1, P	KN - Office of the Premier	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 950 396	R 23 400	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F53

Government Sector : Infrastructure

Organisation : KN - Department of Economic Development

Number of Projects : 1

Average manual workers daily wage rate: R 99.00
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Totals :

R 8 579 720	R 115 253	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ESHOWE BUS	KN - Department of Economic	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8 579 720	R 115 253	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F54

Government Sector : Infrastructure

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 45

Average manual workers daily wage rate: R 105.19

Totals :	R 164 145 358	R 9 980 293	1 029
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	Richmond Traffic Unit	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 000 000	R 319 950	27
MIG	CBD Urban Renewal programme i	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 400 000	R 212 245	14
Facilities and Infrastructure Devel	Mini Shopping Centre	KN - Department of Co-Operat	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250 000	R 10 400	8
Labour Intensive Programme	Ixopo Taxi , Bus Rank and hawker	KN - Department of Co-Operat	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4 000 000	R 169 680	24
Labour Intensive Programme	Infrastructure to facilitate the devel	KN - Department of Co-Operat	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4 000 000	R 37 300	8
Labour Intensive Programme	Upgrade of traffic Department to e	KN - Department of Co-Operat	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 000 000	R 85 920	20
Labour Intensive Programme	Upgrade of East /Mason Str	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 475 000	R 30 300	19
Labour Intensive Programme	Mason park upgrade	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 500 000	R 13 800	13
Facilities and Infrastructure Devel	Sub Taxi Rank Facilities	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500 000	R 108 200	23
Labour Based Construction Progr	Enhance the establishment of the	KN - Department of Co-Operat	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 714 000	R 368 767	35
Facilities and Infrastructure Devel	Hoog Str. Bridge Development	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 150 000	R 20 942	9
Labour Intensive Programme	Imbube Cultural Centre	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 125 000	R 186 657	21
Labour Based Construction Progr	Upgrading of hawker stalls	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 89 740	14
Labour Based Construction Progr	Construction and upgrading of ped	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 19 200	4
Labour Based Construction Progr	Bergville Sewer Upgrade (For fur	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 13 200 000	R 563 777	25
Labour Based Construction Progr	Construction of Vehicle Testing an	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1 000 000	R 910 634	32
Labour Based Construction Progr	Renovations and Improvement of t	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 500 000	R 397 665	16
Labour Based Construction Progr	Upgrade and extension of the Taxi	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 654 550	R 147 102	28
Labour Intensive Programme	Hawkers Stalls at Umtshezi	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 475 000	R 26 600	18
Labour Intensive Programme	Upgrade of Mafahleni street	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 43 780	25
Labour Based Construction Progr	Agri-Hub Proceesing Phase 2	KN - Department of Co-Operat	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 2 200 000	R 1 417 185	58
Facilities and Infrastructure Devel	Flea Market Infrastructure	KN - Department of Co-Operat	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 012 500	R 146 120	17
Labour Based Construction Progr	Establishment of a Waste Recyclin	KN - Department of Co-Operat	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 100 000	R 52 800	8
Community based	LAKE PHOBANE	KN - Department of Co-Operat	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 000 000	R 24 000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Isithumba Adventure Project	KN - Department of Co-Operat	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 1 500 000	R 68 640	26
Labour Intensive Programme	Margate Urban Renewal	KN - Department of Co-Operat	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4 800 000	R 13 356	5
Labour Intensive Programme	Kokstad CBD Upgrade	KN - Department of Co-Operat	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 6 400 000	R 89 334	21
Labour Intensive Programme	Donnybrook Property re-develop	KN - Department of Co-Operat	KN	Sisonke (DC43)	Ingwe (KZ431)	R 5 600 000	R 166 374	34
Labour Intensive Programme	The Upgrading to a Blacktop Stan	KN - Department of Co-Operat	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 200 000	R 38 610	21
Labour Intensive Programme	Maphumulo LM: Construction of	KN - Department of Co-Operat	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 600 000	R 169 524	14
Labour Based Construction Progr	Uthukela Disaster management ce	KN - Department of Co-Operat	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 12 905 515	R 533 890	73
Labour Based Construction Progr	Msunduzi Disaster management ce	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 27 977 000	R 461 060	35
Labour Based Construction Progr	Upgrade of Intersection (Phase 2)	KN - Department of Co-Operat	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 250 000	R 60 000	6
Labour Based Construction Progr	Umtshezi Solar	KN - Department of Co-Operat	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3 500 000	R 153 915	15
Labour Based Construction Progr	Restoration of Msunduzi Publicity	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 301 232	R 282 998	43
Labour Intensive Programme	Xulu CSC	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 5 250 000	R 166 810	24
EPWP Provincial	OFFICES - COGTA - WADLEY	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5 561	R 5 561	2
Labour Based Construction Progr	Nelson Mandela multi purpose cen	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 10 200 000	R 725 167	63
Labour Intensive Programme	EMONDLO CSC	KN - Department of Co-Operat	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6 000 000	R 181 520	31
Labour Intensive Programme	Logistic Hub/Dry port	KN - Department of Co-Operat	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 000 000	R 154 185	15
Community based	Uthungulu Bio Gas Project	KN - Department of Co-Operat	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6 720 000	R 397 345	25
Labour Intensive Programme	Street naming for UMzimkhulu lin	KN - Department of Co-Operat	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 200 000	R 23 490	11
Labour Intensive Programme	Enhance the establishment of the	KN - Department of Co-Operat	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 180 000	R 629 080	43
Community based	Mhlathuze Makert Stalls	KN - Department of Co-Operat	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 4 500 000	R 44 450	21
Labour Intensive Programme	Mshongweni Vegetable Productio	KN - Department of Co-Operat	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 5 000 000	R 212 220	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F55

Government Sector : Infrastructure

Organisation : KN - Department of Human settlements

Number of Projects : 43

Average manual workers daily wage rate: R 116.19

Totals : R 20 659 804 319 R 130 736 438 6 656

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Welbedact East	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 77 931 237	R 908 730	57
Housing Delivery	KwaHlongwa Project	KN - Department of Human set	KN	iLembe (DC29)	Maphumulo (KZN294)	R 38 192 916	R 545 449	24
Housing Delivery	Ntuzuma D 2	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 000 000	R 260 640	11
Subsidised Housing	IG/Folweni upgrade	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 74 830 940	R 542 650	21
Housing Delivery	Sandton Pase 3	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 43 512 260	R 470 000	25
Housing Delivery	Tambo Plaza	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 49 324 092	R 1 718 858	51
Housing Delivery	Ezimbokodweni Housing Project	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 864 430	R 746 700	57
Housing Delivery	Etafuleni Housing Project	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 30 400 000	R 1 781 960	51
Housing Delivery	Maye/Dabhasi Project	KN - Department of Human set	KN	Zululand (DC26)	Nongoma (KZN265)	R 8 054 900	R 86 640	17
Housing Delivery	IG/Bhekumthetho Rural Housing P	KN - Department of Human set	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 16 198 164	R 1 101 240	50
Housing Delivery	Umlaas Infill Part 5 Phase 1	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 93 230 179	R 57 484 015	2398
Housing Delivery	Groutville Housing Project (Etshe	KN - Department of Human set	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 798 000 000	R 7 791 940	357
Labour Intensive Programme	Mdlletshe Rural Housing Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 54 353 814	R 136 301	64
Housing Delivery	Osizweni Phase 2	KN - Department of Human set	KN	Amajuba (DC25)	Newcastle (KZN252)	R 24 180 343	R 530 550	30
Housing Delivery	Sthembile-Glencoe Ph 2	KN - Department of Human set	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 30 318 352	R 547 160	44
Subsidised Housing	Mthembu Rural Housing Ph2	KN - Department of Human set	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 71 788 000	R 287 100	29
Subsidised Housing	Khathide Rural Housing Project P	KN - Department of Human set	KN	Amajuba (DC25)	Newcastle (KZN252)	R 82 642 643	R 411 700	23
Labour Intensive Programme	Rocky Park Intergated Residential	KN - Department of Human set	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 99 132 630	R 197 150	29
Housing Delivery	INYONI SLUMS CLEARANCE	KN - Department of Human set	KN	iLembe (DC29)	Mandeni (KZN291)	R 36 234 197	R 359 550	16
EPWP Provincial	IG/Vryheid Extension 16	KN - Department of Human set	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 030 442	R 925 203	67
Housing Delivery	KwaMashabane Rural Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 56 000 000	R 3 120 361	32
Housing Delivery	Clarendon House	KN - Department of Human set	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 455 490	R 190 280	10
Subsidised Housing	Sibongile Bufferstrip	KN - Department of Human set	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 22 575 344	R 329 000	47
Housing Delivery	MTHANDENI RURAL HOUSIN	KN - Department of Human set	KN	iLembe (DC29)	Maphumulo (KZN294)	R 22 045 337	R 61 200	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Mpembeni Rural Housing Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 6 184 900	R 2 394 260	148
Housing Delivery	Ntembisweni Rural Housing Proje	KN - Department of Human set	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 22 902 498	R 235 840	69
Housing Delivery	Llimehill Rural Housing Project	KN - Department of Human set	KN	Uthukela (DC23)	Indaka (KZN233)	R 24 156 867	R 544 500	81
Housing Delivery	Nomponjwana Rural Housing Proj	KN - Department of Human set	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 14 751 274	R 1 137 417	59
Housing Delivery	GCWENSA RURAL HOUSING	KN - Department of Human set	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 10 606 715	R 768 401	60
Housing Delivery	Obuka Rural Projects	KN - Department of Human set	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 25 451 420	R 714 300	51
Housing Delivery	UMnini Zone 1 rural project	KN - Department of Human set	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 34 665 751	R 964 400	20
Housing Delivery	KWATHATHANI RURAL HOU	KN - Department of Human set	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 49 188 798	R 2 169 200	194
Housing Delivery	Cornubia 1B	KN - Department of Human set	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 118 000 000	R 1 318 549	30
Housing Delivery	Mpumalanga Extension Phase 2	KN - Department of Human set	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 19 227 943	R 434 700	38
Housing Delivery	KwaMthimude Rural Subsidised H	KN - Department of Human set	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 15 967 056	R 319 600	34
Housing Delivery	KwaNyuswa Rural Housing Proje	KN - Department of Human set	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 26 926 394	R 3 087 600	367
Housing Delivery	IG/Vulindlela Rural Housing Proje	KN - Department of Human set	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18 400 000 000	R 30 044 240	1421
Housing Delivery	IG/UMatimatolo 01Rural Housing	KN - Department of Human set	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 13 798 102	R 362 250	75
Housing Delivery	Ramaphosa Housing Project	KN - Department of Human set	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4 294 003	R 332 640	42
Housing Delivery	IG/Nkumbanyuswa Rural Housing	KN - Department of Human set	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 48 664 270	R 1 575 480	76
Housing Delivery	KwaXimba Rural Housing Project	KN - Department of Human set	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 51 711 826	R 1 698 120	178
Housing Delivery	UMSHWATHI HOUSING PROJ	KN - Department of Human set	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 11 089 099	R 1 044 564	69
Housing Delivery	Makhasa Rural Housing Project	KN - Department of Human set	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 16 921 693	R 1 056 000	117

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F56

Government Sector : Infrastructure

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 4

Average manual workers daily wage rate: R 98.50
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Totals :

R 100 609 858	R 722 379	70
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	AGRICULTURE OFFICE - KWA	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 62 521 502	R 188 084	29
Labour Based Construction Progr	FARM - AGRICULTURE - NDU	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 29 366 002	R 515 375	33
Labour Based Construction Progr	AGRICULTURAL OFFICES - L	KZN - Department of Agriculture	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 8 146 796	R 14 920	7
Labour Based Construction Progr	OFFICES - AGRICULTURE AN	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 575 558	R 4 000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F57

Government Sector : Infrastructure

Organisation : LP - Department of Public Works

Number of Projects : 24

Average manual workers daily wage rate: R 81.25
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Totals :	R 24 023 167	R 4 068 984	1 338
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Moletlane Traditional Authority of	LP - Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 48 000	R 24 880	21
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 403 200	R 252 000	60
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Capricorn (DC35)	Blouberg (LIM351)	R 119 700	R 33 440	19
Labour Intensive Programme	Repairs to damaged facilities	Department of Public Works	LP	Mopani (DC33)	Maruleng (LIM335)	R 16 370 843	R 44 160	33
Labour Intensive Programme	Landscaping Capricorn District	LP - Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 563 200	R 480 080	100
Labour Intensive Programme	SEKHUKHUNE LANDSCAPIN	LP - Department of Public Wor	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 511 624	R 511 624	97
Labour Intensive Programme	WATERBERG LANDSCAPING	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 528 000	R 246 880	72
EPWP Provincial	Mopani Landscaping	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 568 000	R 398 960	98
EPWP Provincial	VHEMBE LANDSCAPING	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 873 600	R 545 360	119
Labour Intensive Programme	sweeping of streets	LP - Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 141 000	R 141 000	64
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 403 200	R 244 360	41
NYS Provincial	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Waterberg (DC36)	Waterberg (DC36) - All or some	R 844 800	R 103 840	59
Labour Intensive Programme	Capricorn Landscaping Extension	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 96 000	R 63 120	40
NYS Provincial	merSETA NYS	LP - Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 682 400	R 176 000	100
Labour Intensive Programme	Ga-Kibi Traditional Authority offi	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 48 000	R 44 800	20
Labour Intensive Programme	Mafeke Traditional Authority offic	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 48 000	R 41 600	20
Labour Intensive Programme	WATERBERG LANDSCAPING	LP - Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 144 000	R 136 800	57
Labour Intensive Programme	Sekgopo Traditional Authority offi	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 72 000	R 57 280	30
Labour Intensive Programme	Nkuri Traditional Authority office	LP - Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 72 000	R 33 600	28
Labour Intensive Programme	Mopani General Maintenance	LP - Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 72 000	R 64 880	30
Labour Intensive Programme	SEKHUKHUNE GENERAL MAI	LP - Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 93 600	R 93 600	39
Labour Intensive Programme	Ga Mampane Traditional Authorit	LP - Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 72 000	R 57 600	30
Labour Intensive Programme	Vhembe General Maintenance	LP - Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 240 000	R 189 120	101
National Youth Service	NATIONAL YOUTH SERVICE	LP - Department of Public Wor	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 1 008 000	R 84 000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F58

Government Sector : Infrastructure

Organisation : LP - Department of Roads and Transport

Number of Projects : 43

Average manual workers daily wage rate: R 131.74

Totals :	R 1 024 644 979	R 205 966 301	11 330
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 11 000 000	R 3 373 544	590
Labour Intensive Programme	Upgrading of road from Mogoto to	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12 253 000	R 2 845 000	38
Labour Intensive Programme	Major Rehabilitation of R33 from	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 96 321 000	R 490 000	48
Labour Intensive Programme	MAINTENANCE FOR BA-PHA	LP - Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 12 267 982	R 914 080	564
Community based	Maintenance for Molemole Muni	LP - Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 6 411 403	R 3 356 459	587
Labour Intensive Programme	Maintenance for Aganang municip	LP - Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 7 070 295	R 1 393 830	589
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 12 074 974	R 2 748 040	532
Labour Intensive Programme	Household based routine maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10 564 555	R 2 549 805	590
Labour Intensive Programme	Household Routine Maintenance f	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 9 957 549	R 2 416 983	598
EPWP Provincial	Maintenance for Modimolle Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 282 669	R 3 281 701	596
Labour Intensive Programme	Maintenance for Thulamela Munic	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 335 094	R 2 739 565	536
Labour Intensive Programme	ROAD PREVENTATIVE MAIN	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7 740 784	R 134 624	11
EPWP Provincial	Capricorn Routine Road Maintena	LP - Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 1 475 000	R 410 260	274
EPWP Provincial	Maintenance for Bela Bela Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4 393 207	R 407 400	485
EPWP Provincial	Maintenance for Blouberg Muni	LP - Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4 281 741	R 3 538 370	582
EPWP Provincial	Maintenance for Mogalakwena M	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 264 253	R 2 486 434	566
EPWP Provincial	Maintenance for Lepelle-Nkumpi	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 134 478	R 1 750 337	481
EPWP Provincial	Maintenance for Musina Municipa	LP - Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 3 300 798	R 3 276 054	581
Community based	Maintenance for Mutale Municipal	LP - Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 4 508 488	R 3 959 350	589
EPWP Provincial	Maintenance for Lephalale Muni	LP - Department of Roads and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 416 169	R 2 266 195	596
Labour Intensive Programme	Maintenance for Ephraim Mogale	LP - Department of Roads and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 10 717 778	R 2 191 272	561
Labour Intensive Programme	PREVENTATIVE MAINTENAN	LP - Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 25 240 992	R 808 170	17
EPWP Provincial	Waterburg Routine Road Mainten	LP - Department of Roads and	LP	Waterberg (DC36)	Waterberg (DC36) - All or some	R 6 400 000	R 1 066 000	107
Labour Intensive Programme	Mopani Routine Road Maintenace	LP - Department of Roads and	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 4 000 000	R 1 000 000	201

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Sekhukhune Routine Road Maintenance	LP - Department of Roads and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some	R 4 773 000	R 773 000	149
Labour Intensive Programme	Replace collapsed culverts on Wit	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 23 161 474	R 3 161 474	27
Labour Intensive Programme	Upgrading of gravel road to tar from	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 37 632 119	R 6 893 200	9
Labour Intensive Programme	REPLACEMENT OF BRIDGE 3	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 40 835 478	R 10 587 959	8
Labour Intensive Programme	Preventative maintenance from Th	LP - Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 12 241 885	R 18 129	2
Labour Intensive Programme	Upgrading of gravel road to tar from	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 80 804 512	R 1 302 057	13
Labour Intensive Programme	Upgrading of road from Lenyenye	LP - Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 142 000	R 1 982 000	35
Labour Intensive Programme	INSTALLATION OF ROAD SIGNAGE	LP - Department of Roads and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some	R 5 727 658	R 100 567	23
Labour Intensive Programme	Belabela to Modimolle	LP - Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 7 481 425	R 578 105	13
Labour Intensive Programme	Pienaarsriver/Swartkop (D1944) t	LP - Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 86 987 883	R 18 378 457	80
Labour Intensive Programme	Preventative maintenance from Ma	LP - Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 8 268 768	R 1 287 000	28
Labour Intensive Programme	Upgrading of gravel road to tar from	LP - Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 109 000 000	R 59 292 836	50
Labour Intensive Programme	Upgrading of gravel road to tar from	LP - Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 118 000 000	R 29 909 466	55
Labour Intensive Programme	Upgrading of gravel road to tar from	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 120 000 000	R 7 239 876	182
Labour Intensive Programme	Reconstruction of Bridge NB180 o	LP - Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 28 587 876	R 2 241 389	11
Labour Intensive Programme	The rehabilitations of road from T	LP - Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 245 918	R 4 503 496	25
Labour Intensive Programme	Rehabilitation of Road P169/2,(Ph	LP - Department of Roads and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 47 594 140	R 1 752 943	28
Community based	Vhembe Routine Road Maintenance	LP - Department of Roads and	LP	Vhembe (DC34)	Vhembe (DC34) - All or some lo	R 4 900 000	R 1 712 240	263
Labour Intensive Programme	Preventative maintenance in Lebo	LP - Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 848 634	R 4 848 634	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F59

Government Sector : Infrastructure

Organisation : LP - Dept of Local Government and Housing

Number of Projects : 7

Average manual workers daily wage rate: R 92.34
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Totals :	R 68 000 034	R 282 059	131
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	RIROTHE	LP - Dept of Local Governmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 343 649	R 55 048	15
Labour Intensive Programme	RAESETJA PROJECTS	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 456 524	R 33 269	10
Labour Intensive Programme	ZORHA KHAN DEVELOPERS c	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 32 333 000	R 57 700	28
Labour Intensive Programme	BLUE DOT GENERAL SERVIC	LP - Dept of Local Governmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 082 111	R 54 601	13
Labour Intensive Programme	TODI TRD ENTERPRISE	LP - Dept of Local Governmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 332 162	R 30 699	16
Labour Intensive Programme	MMAESHIBE GENERAL TRAD	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 402 974	R 2 000	2
Labour Intensive Programme	MINTIRHO BUSINESS ENTER	LP - Dept of Local Governmen	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17 049 614	R 48 743	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F60

Government Sector : Infrastructure

Organisation : LP - Department of Education

Number of Projects : 40

Average manual workers daily wage rate: R 93.88
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Totals :	R 672 072 878	R 151 526 111	1 113
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Hanyani Thomo High	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 20 231 448	R 18 000 000	13
Labour Intensive Programme	Building and renovations of variou	LP - Department of Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or some l	R 46 191 000	R 8 077 797	137
Facilities and Infrastructure Devel	Ngwamorei High School	LP - Department of Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 573 451	R 4 200 000	10
Labour Intensive Programme	Madimbo Primary	LP - Department of Education	LP	Vhembe (DC34)	Musina (LIM341)	R 14 817 563	R 6 000 000	10
Labour Intensive Programme	Lekwalakwala Primary	LP - Department of Education	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 316 196	R 1 600 000	16
Labour Intensive Programme	Laerskool Thabazimbi	LP - Department of Education	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 8 806 078	R 4 000 000	18
Labour Intensive Programme	Kgotswane Secondary	LP - Department of Education	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 6 252 421	R 4 000 000	13
Labour Intensive Programme	Kgabagare Primary	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4 842 469	R 1 800 000	24
Labour Intensive Programme	Scotch Maboko Junior Secondary	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 456 237	R 4 700 000	22
Labour Intensive Programme	Hoer Skool Ellisrus Phase 1	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 4 963 257	R 3 963 257	7
Labour Intensive Programme	Majadibodu Secondary	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 10 220 140	R 6 200 000	16
Labour Intensive Programme	France Mohlala Secondary	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 19 990 841	R 6 000 000	46
Labour Intensive Programme	Dipuwe Primary	LP - Department of Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8 515 000	R 400 000	13
Labour Intensive Programme	David Mutshinyalo Secondary	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7 217 708	R 2 700 000	14
Labour Intensive Programme	Chloe Primary	LP - Department of Education	LP	Capricorn (DC35)	Aganang (LIM352)	R 23 093 970	R 2 500 000	9
Labour Intensive Programme	VARIOUS SCHOOLS IN VHEM	LP - Department of Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or some lo	R 243 000 000	R 36 900	44
Labour Intensive Programme	Building and renovation of various	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 30 990 000	R 150 290	116
Labour Intensive Programme	VARIOUS SCHOOLS IN WATE	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 33 879 676	R 3 497 621	69
Labour Intensive Programme	VARIOUS SCHOOLS IN MOPA	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 27 215 000	R 1 477 000	153
Labour Intensive Programme	Jaji Primary	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 5 289 143	R 1 100 000	29
Labour Intensive Programme	Mautswi Primary	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 10 148 856	R 5 148 000	14
Labour Intensive Programme	Mzamani Lower Primary	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 633 876	R 47 405	14
Labour Intensive Programme	Thingoa Primary	LP - Department of Education	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 5 175 922	R 4 450 000	18
Labour Intensive Programme	Mutoti Primary	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3 108 861	R 16 245	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Muhuyu Primary	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 320 241	R 11 305	11
Labour Intensive Programme	Mpirwabirwa Secondary	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5 800 000	R 3 730 000	32
Labour Intensive Programme	Motjedi High	LP - Department of Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 000 628	R 3 000 000	14
Labour Intensive Programme	Moteane Secondary	LP - Department of Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 439 454	R 390 000	13
Labour Intensive Programme	Mahwibitswane Secondary	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12 433 639	R 8 439 326	21
Labour Intensive Programme	Modumane Primary	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 920 940	R 2 900 000	7
Labour Intensive Programme	Tiisane Primary	LP - Department of Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 045 240	R 4 360 000	27
Labour Intensive Programme	Matsitsi Primary	LP - Department of Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 11 435 259	R 5 000 000	15
Labour Intensive Programme	Manotwane Primary	LP - Department of Education	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6 701 691	R 2 000 000	8
Labour Intensive Programme	Mama Primary	LP - Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 10 861 347	R 2 823 500	6
Facilities and Infrastructure Devel	Vuvumutshena Secondary	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5 177 203	R 3 400 000	12
Labour Intensive Programme	Makwe Secondary	LP - Department of Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 8 690 621	R 8 000 000	39
Facilities and Infrastructure Devel	Takalani Nyawedzeni Primary	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 964 450	R 988 100	17
Facilities and Infrastructure Devel	Serobaneng Primary	LP - Department of Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 790 147	R 4 600 000	15
Facilities and Infrastructure Devel	Semendhe Secondary	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 9 283 368	R 8 960 000	21
Labour Intensive Programme	Moritit High School	LP - Department of Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 9 279 537	R 2 859 365	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F61

Government Sector : Infrastructure

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 175.00

Totals :

R 7 304 862	R 350 000	25
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Phokwane Community Library	LP - Department of Sports, Art	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 7 304 862	R 350 000	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F62

Government Sector : Infrastructure

Organisation : MP - Department of Public Works

Number of Projects : 510

Average manual workers daily wage rate: R 88.75
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Totals :

R 1 456 436 133	R 364 245 437	16 360
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	KwaMhlanga cross road to cullina	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 176 256	R 132 804	15
Siyatentela	Badfontein- 796	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 134 784	R 101 556	13
Siyatentela	Sant engenas church to mafesi but	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 82 944	R 62 496	8
Siyatentela	thasanag marafe to mogopa shop	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 103 680	R 78 120	10
Siyatentela	ZENZELE THEMBALETHU BI	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 134 784	R 101 556	13
Siyatentela	allmansdreif bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 103 680	R 78 120	10
Siyatentela	Dihekeng bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 103 680	R 78 120	10
Siyatentela	court to 21 mortuary	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6
Siyatentela	gamaria bs road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 93 312	R 70 308	9
Siyatentela	college to shisampama bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 20 736	R 15 624	2
Road Maintenance	Makhosokhe bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	12
Siyatentela	allmansdrieff c&d road no d2912	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Road Maintenance	Langkloof 2 bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 51 840	R 39 060	5
Road Maintenance	Mahlobogoane to Mokokong Mac	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 82 944	R 62 496	8
Siyatentela	Siyabuswa bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 536 436	R 403 524	71
Siyatentela	Kiwi-D874	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 186 624	R 140 616	18
Road Maintenance	PHOLAPARK ENTRANCE P207	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 145 152	R 109 368	15
Road Maintenance	MILIVA/RDP ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 51 840	R 26 280	5
Road Maintenance	MOLOTO PRETORIA ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 93 312	R 70 308	9
Road Maintenance	MOLOTO NORTH BUS ROAD/	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 248 832	R 187 488	24
Road Maintenance	QEDUKOMA SHOP TO TWEEF	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 404 352	R 304 668	39
Siyatentela	thenbalethu bus road sibongi scho	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 82 944	R 62 496	8
Road Maintenance	KWAGGA D BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 176 256	R 132 804	17
Siyatentela	Skaapkraal D874	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 114 048	R 85 932	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	D330 BOVEN TO SLAAIHOEK	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 840	R 39 060	5
Road Maintenance	DULLSTROOM TO DRAAIKRA	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 248 832	R 187 488	24
Road Maintenance	UITVLUIG&ARNOD ROAD NO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 840	R 39 060	5
Road Maintenance	KwaMhlanga District Office Yard	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 238 464	R 179 676	23
Road Maintenance	BELFAST TO SPIETSKOP NO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 176 256	R 132 804	17
Siyantela	Mashishing EXT 9- D2571	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 165 888	R 124 992	16
Road Maintenance	MANDELA/LUTHULI BUS RO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 114 048	R 85 932	11
Road Maintenance	Kwagga Camp	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 62 208	R 46 872	6
Road Maintenance	Mandela Zakheni Road No P207	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 112 464	R 85 932	11
Siyantela	Leroro P/170/01	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 41 472	R 31 248	4
Road Maintenance	Buhlebesizwe Main Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 93 312	R 70 308	9
Siyantela	MZIMUHLE BUSROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	12
Road Maintenance	Bundu Inn	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	20
Siyantela	MIDDELBURG TO DRIEFONT	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 82 944	R 62 496	8
Siyantela	EMTHAMBOTHINI BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Roads and Stormwater	WONDERFONTEIN ROAD	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 524 954	R 21 450	12
Road Maintenance	King Vrystaat to 4 way Luthuli	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 155 520	R 117 180	15
Road Maintenance	VEZUBUHLE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 176 256	R 132 804	17
Road Maintenance	Kgodwana To Bronxmine	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 186 624	R 140 616	18
Road Maintenance	Clinic to Malebe Moloto South Bu	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 248 832	R 187 488	24
Road Maintenance	KWAGGA A BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 196 992	R 148 428	19
Siyantela	fourway to libangeni road no D29	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Road Maintenance	Kwagga A	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 72 576	R 54 684	7
Siyantela	Moremela P/170/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 41 472	R 31 248	4
Siyantela	Mashishing Rossenekal- P171/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 114 048	R 85 932	11
Siyantela	WOLWENKOP BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 59 508	R 41 616	5
Road Maintenance	Mandela to Suncity main Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 82 944	R 62 496	8
Siyantela	ZENZELE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 165 888	R 124 992	16
Siyantela	Matibidi P/170/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 51 840	R 39 060	5
Siyantela	MANDELA/LUTHULI BUS RO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 114 048	R 85 932	11
Siyantela	WORKSHOP YARD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 173 808	R 132 804	17
Siyantela	MACHIPE BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 40 896	R 31 248	4
Siyantela	leeufontein	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 186 624	R 140 616	18
Road Maintenance	MATHEYZNSLOOP2 BUS ROA	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 62 208	R 46 872	6
Siyantela	BOROLO BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 134 784	R 101 556	13
Other	leeufonteIn rdp	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	siyabuswa to sewerage	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 269 568	R 190 332	21
Road Maintenance	4Way Gembok to 4way Emkuleni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 165 888	R 124 992	16
Road Maintenance	4Way Gembok to 4Way Emkuleni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 93 312	R 70 308	9
Road Maintenance	Vaalbank Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 196 992	R 148 428	19
Siyantela	MALAMULE TO AREAGH D43	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 312	R 70 308	9
Road Maintenance	KA-ZITHJA TO COTTONDALE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 175 848	R 132 804	17
Siyantela	Marothobolong to Pieterskraal	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 124 416	R 93 744	12
Siyantela	Marapyane to Lefiso road D2927	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 269 568	R 203 112	22
Road Maintenance	ZOEKNOG TO CASTEEL-D395	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 203 940	R 148 428	19
Siyantela	Leeufontein to Skimming	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 228 096	R 171 864	11
Siyantela	Kameelport bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 217 728	R 164 052	21
Road Maintenance	DINGLEY-DALE TO MBUMBA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 472	R 101 556	13
Siyantela	Lefiswana to Lefiswana bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 840	R 39 060	5
Road Maintenance	MAFEMANE TO BUYISONTO-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 144 816	R 109 368	14
Siyantela	Loding Pajerong to Mbulawa	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Siyantela	Marapyane & Green Side road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Road Maintenance	BERETA TO MAJEMBENI-D39	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 113 784	R 85 932	41
Siyantela	Coromandel- D2258	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 186 624	R 140 616	19
Siyantela	Siyabuswa court to 21th mortuary	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 82 944	R 62 496	8
Siyantela	Mashego to allemansdrieff D2900	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 93 312	R 70 308	9
Road Construction	Bridge over Komati River on Roa	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 37 658 386	R 3 480 009	73
Siyantela	Kammelrivier to Maphodla D2908	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 207 360	R 156 240	20
Siyantela	Mzimdala bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 134 784	R 101 556	10
Siyantela	Katjibane bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Road Maintenance	GREENVALLEY TO TSAKANE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 096	R 70 308	9
Siyantela	Makola bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 259 200	R 195 300	25
Road Maintenance	CASTEEL TO BEN -MATLOSE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 56 976	R 46 872	6
	MARITI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 331 776	R 249 984	32
Road Maintenance	CASTEEL TO REVONI-D3957	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 82 752	R 62 496	8
Siyantela	Nokaneng bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 207 360	R 156 240	19
Road Maintenance	MAROMENI 2 TO CASTEEL-D	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 214 272	R 156 240	20
Siyantela	Leeufontein Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6
Siyantela	Matjhirini to change house	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 124 416	R 93 744	12
Road Maintenance	Twoline Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 362 880	R 273 420	35
Siyantela	Madubaduba bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 279 936	R 210 924	25
Siyantela	Mashishing- P8/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 103 680	R 78 120	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	ARTHURSEAT TO GREENVAL	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 175 848	R 132 804	17
Road Maintenance	MAJEMBENI TO BERRETA/D3	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 320 664	R 242 172	31
Road Maintenance	MAROMENI TO CASTEEL-D39	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 113 784	R 85 932	11
Siyantela	Rossenekal - Draaikraal	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 72 576	R 54 684	7
Siyantela	Sekhukhuni to Shaga - D212	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 93 312	R 70 308	9
Road Maintenance	SETHLARE TO COTTENDALE-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 310 320	R 234 360	30
Road Maintenance	Makometsane to Allmansdrieff	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 82 944	R 62 496	8
Siyantela	Esgodlweni Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 217 730	R 164 052	21
Siyantela	Mashishing- Yard Cleaning	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 114 048	R 85 932	11
Road Maintenance	D216 BELFAST TO DULLSTRO	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 51 840	R 39 060	5
Road Maintenance	D216 MACHADO TO DULLST	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 736	R 15 624	2
Road Maintenance	D685 WONDERFONTEIN TO S	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 28 404	R 15 624	2
Road Maintenance	ENGWENYA HOSPITAL 1KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 736	R 15 624	2
Other	ROAD D1398/ARNOT	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 524 964	R 19 800	9
Siyantela	Rustenburg - D1278	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 82 944	R 62 496	8
Siyantela	Mabuyeni Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 145 152	R 109 368	14
Siyantela	MARITI TO HOXANI D3973	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 186 624	R 140 616	18
Siyantela	MATHIBELA D3976	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 228 096	R 171 864	22
Siyantela	Makometsane	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 93 312	R 70 308	9
Siyantela	XANTHIA D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 784	R 101 556	13
Siyantela	MARHONGWANE-D3975	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 155 520	R 117 180	15
Siyantela	Maganagoboswa road no 2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Siyantela	MKHUHLU D3977	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 680	R 78 120	10
Siyantela	Skhila- P8/2	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 103 680	R 78 120	10
Siyantela	LILLYDALE-KRUGER GATE D	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 82 944	R 62 496	8
Siyantela	AGNICOURT D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 214 704	R 164 052	21
Siyantela	AREAGH-HOKWE D4392	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 331 776	R 249 984	30
Siyantela	Kwamakola to Kwamakola bus ro	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 82 944	R 62 496	8
Siyantela	AREA A D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 680	R 78 120	10
Siyantela	Mabuyeni to Mabuyeni road 2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6
Siyantela	METSI D4385	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 312	R 70 308	9
Provincial	NYS Cooperatives Vaalbank 14/1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 278 040	R 183 750	7
Provincial	NYS CCOPERATIVES BELFAS	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 351 810	R 337 500	9
Provincial	NYS Cooperatives Mpuluzi cost c	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 238 320	R 216 000	6
Provincial	NYS Cooperatives Tonga Hospital	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 436 920	R 407 550	11
Provincial	NYS Cooperatives Embhuleni hos	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 278 040	R 252 000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Provincial	NYS Co-op Elukwatini cost centre	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 317 760	R 288 000	8
Road Maintenance	Argent road D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 246 132	R 187 344	23
Provincial	NYS Cooperatives Kwa-Poti	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 595 800	R 536 550	15
Road Maintenance	DELMAS TO ELOFF ROAD D2	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 134 784	R 101 556	13
Provincial	NYS Cooperatives Malekutu Cost	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 317 760	R 289 500	8
Provincial	NYS Cooperatives Nelspruit Distr	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 357 480	R 324 000	9
Provincial	NYS Cooperatives Robs Ferreira	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 278 040	R 252 000	7
Provincial	NYS Cooperatives Tonga Cost Ce	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 556 080	R 516 600	13
Provincial	NYS Cooperatives Shongwe Hosp	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 476 640	R 432 000	12
Road Maintenance	Argent to schoongezich D2196	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 93 312	R 70 308	9
Provincial	NYS Cooperatives Caroline cost c	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 198 600	R 176 550	5
Road Maintenance	MACHIPE ROAD NO D2916	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 72 576	R 54 684	7
Road Maintenance	MOLOTO ROAD NO D567	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 62 208	R 46 872	6
Road Maintenance	ELOFF TO DELMAS R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 165 888	R 124 992	16
Road Maintenance	Argent to kendale R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 321 408	R 242 172	31
Road Maintenance	Boekenhouthoek Road No D2915	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 111 080	R 78 120	9
Road Maintenance	Strydpan to toevlug road no D101	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 51 840	R 39 060	5
Provincial	NYS Cooperatives Kwamhlanga	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 1 151 880	R 1 044 000	29
Road Maintenance	TWEEFONTEIN E ROAD NO D	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 165 888	R 124 992	14
Provincial	NYS COOPERATIVES BARBE	MP - Department of Public Wo	MP	Ehlanzeni	Umjindi	R 198 600	R 188 250	5
Road Maintenance	KWAGGA C BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 103 680	R 78 120	10
Road Maintenance	SUNCITY BUS ROAD 5.5KM	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	11
Road Maintenance	KLIPSPRUIT TO ARGENT D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 103 680	R 78 120	10
Road Maintenance	YSTERVARKFONTEIN TO DE	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 196 992	R 148 428	29
Road Maintenance	WAAIKRAAL ROAD D38	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 134 784	R 101 556	11
Road Maintenance	DELMAS TO EXT 3 ROAD NO	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 93 312	R 70 308	9
Road Maintenance	MOUNTAIN VIEW BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 82 944	R 62 496	8
Routine Road Maintenance	Upgrading of D2976 Daantjie and	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 54 807 380	R 28 281 588	65
Provincial	NYS Cooperatives Themba Hospit	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 238 320	R 216 000	6
Other	Nederlands Park	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 11 507 481	R 11 507 481	47
Other	New Corolation (Klarinet)	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 14 861 137	R 888 000	136
Other	Siyatentela/Bohlabela	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 167 600	R 41 898	10
Road Construction	Rehab and Upgrading of Road P1	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 106 000 000	R 35 408 310	69
Road Maintenance	Siyatentela 2014_15/GERT	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 24 666 684	R 25 017 179	2139
Road Construction	Rehab of P127/2 from N4 to D914	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 50 493 197	R 32 232 387	94
Provincial	NYS Cooperatives pixley ka seme	MP - Department of Public Wo	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 278 040	R 254 413	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Rehabilitation of Road D2969BT	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 10 623 632	R 8 014 414	14
	Rehabilitation of Road D 3928 bet	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 6 090 772	R 120 435	29
Other	REHABILITATION OF ROAD D	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 30 557 838	R 395 850	29
Other	ELECTRONIC MAINTENANCE	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 5 938 568	R 198 744	7
Siyantela	Siyantela	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 16 500 000	R 4 830 000	2156
Siyantela	Siyantela Ehlanzeni	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 34 234 880	R 15 120 000	2418
Road Construction	Rehab of D797 btw Tonga and Ng	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 36 669 405	R 23 509 337	74
Provincial	NYS Cooperatives Thaba Chweu	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 1 469 640	R 918 750	35
Provincial	NYS Cooperative Manyeleti	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 794 400	R 750 000	18
Provincial	NYS COOPS LOSKOP DAM-BU	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 625 440	R 600 000	16
Road Construction	Rehab of D481 Embuleni to Ekuli	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 69 996 699	R 18 509 917	59
Provincial	NYS Cooperative Cunningmore C	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 675 240	R 637 500	17
Road Construction	Rehab of Manzini Swalala D2969	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 11 508 935	R 7 718 471	51
Road Construction	Rehab of P17/6 Hazyview to Whit	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 81 332 350	R 21 778 833	207
Road Construction	REHAB OF P95/1 LIMPOPO BO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 66 927 766	R 26 720 589	51
	Tweefontein A	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 259 200	R 195 300	24
Provincial	NYS Cooperatives Lekwa	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 595 200	R 553 200	16
Provincial	NYS Cooperatives Victor Khanye	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 436 920	R 396 000	11
Provincial	NYS Cooperatives Msukaligwa	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 714 960	R 622 800	19
Provincial	NYS COOPERATIVE WATERV	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 351 810	R 337 500	16
Other	Nys Cooperatives Mkhondo	MP - Department of Public Wo	MP	Gert Sibande	Mkhondo	R 357 480	R 337 095	9
Other	NYS Cooperatives Dipaleseng	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 635 520	R 324 000	9
Road Construction	REHAB OF P182 FROM P120/1	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 82 143 523	R 28 500 790	97
Road Maintenance	BHUNDU ROAD NO D2916	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 134 784	R 101 556	12
Siyantela	sheldon mountainview	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	12
Siyantela	thokoza and tweefontein n bus roa	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 186 624	R 140 616	44
Siyantela	VERINA BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 93 312	R 70 308	9
Siyantela	ZITHABISENI BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	12
Siyantela	WOLVENFONTEIN TO VOLGG	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 124 416	R 93 744	12
Siyantela	greenside to green side road no D2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Siyantela	fourway to kameelrivier road no 2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6
Siyantela	RDP house to D1245 buhlebesizw	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 217 728	R 164 052	21
Siyantela	THEMBALETHU BUSROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 176 256	R 132 804	16
Siyantela	MOLOTO NORTH BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 248 832	R 187 488	24
Siyantela	kameelrivier to kameelpoort bus	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
	TWEEFONTEIN B1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 145 152	R 109 368	14

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Siyantela	pnr shop to kwakgomo zithabiseni	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 103 680	R 78 120	10
Road Maintenance	SUNCITY AA BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 82 944	R 62 496	8
Siyantela	TWEEFONTEIN H BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 134 784	R 101 556	13
Road Maintenance	Kwagga EXT 10 Bus Road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 72 576	R 69 097	7
Road Maintenance	KLASERIE TO WELGEVONDE-	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 440	R 78 120	10
Siyantela	DORINGKOP ROAD NO D1273	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 82 944	R 62 496	8
Siyantela	DRIEFONTEIN ROAD NO.D197	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 124 416	R 93 744	12
Siyantela	MIDDELBURG TO DOORNKO	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 93 312	R 70 308	8
Siyantela	MIDDELBURG ROADS 7km	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 124 416	R 93 744	12
Siyantela	PHOLA PARK BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 176 256	R 132 804	17
Road Maintenance	Kwagga D to Vrys Kwagga D Bus	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 238 464	R 179 676	23
Siyantela	TWEEFONTEIN D ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 103 680	R 78 120	10
Road Maintenance	MOLOTO SOUTH BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 207 360	R 156 240	19
Siyantela	nokaneng road D2901	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 587 069	R 34 500	10
Siyantela	PHOLA PARK/VEZUBUHLE P	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	12
Siyantela	Stop 1 sokapho kwagga Abus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 269 568	R 203 112	26
Siyantela	2km road to kameelrivier bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 840	R 39 060	5
Road Maintenance	Kwamhlanga Bus Road P207/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 155 520	R 117 180	15
Siyantela	MIDDELBURG TO STOFFBER	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 134 784	R 101 556	13
Road Maintenance	Matheyzensloop Road No D2915	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 62 208	R 46 872	6
Siyantela	showground	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 103 680	R 78 120	10
Road Maintenance	Tweefontein F Road No D 1875	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 62 208	R 46 872	12
Road Maintenance	Gemsbok Road No D2918	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 134 784	R 101 556	13
	Kwagga B	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 103 680	R 78 120	10
Road Maintenance	Ellof to droggefontein road no D7	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 93 312	R 70 308	8
Road Maintenance	Verena to Witbank No P100/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 217 728	R 164 052	21
Road Maintenance	Droggefontein to sundra road no 1	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 82 944	R 62 496	7
Siyantela	kameelrivier to makometsane roaa	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 138 348	R 110 232	20
Road Maintenance	DELMAS TO NOOITGEDACHT	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 248 832	R 187 488	24
Road Maintenance	Botleng grave yard	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 31 104	R 23 436	3
Road Maintenance	LANGKLOOF BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 62 208	R 46 872	14
Road Maintenance	Pietkoringhof Yard	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 196 992	R 148 428	19
Road Maintenance	Goedgedach to brakfontein D2543	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 186 624	R 140 616	18
Road Maintenance	Klipfontein to vandyksput D960	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 134 784	R 101 556	13
Road Maintenance	DELMAS TO ARGENT R555	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 269 568	R 203 112	26
Siyantela	MIDDELBURG TRAFFIC 2.5km	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 51 840	R 39 060	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	SUNCITY C BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 72 576	R 54 684	7
Siyantela	kameelrivier b bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Siyantela	KAMEELRIVIER TO EMTHAM	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 103 680	R 78 120	10
Siyantela	twefontein k road p207/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 124 416	R 93 744	12
Siyantela	twefontein f and e bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 207 360	R 156 240	20
Road Maintenance	Thembaletu Road No D25	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 165 888	R 124 992	16
Siyantela	verina c bus road	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 36 504	R 28 836	3
Road Maintenance	WRYS ROAD NO 2918	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 134 784	R 101 556	13
Siyantela	ROAD NO D197 MAKALANE	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 165 888	R 124 992	16
Siyantela	SOCIAL SERVICES	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 145 152	R 109 368	14
Siyantela	VLAKLAAGTE NO 1 BUS ROA	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 103 680	R 78 120	10
Siyantela	STOFFBERG P51/2	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 228 096	R 171 864	22
Siyantela	AERORAND ERF 2446	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 51 840	R 39 060	5
Siyantela	TWEEFONTEIN J BUS ROAD	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 300 672	R 226 548	29
Siyantela	verina bus road sekemisa school	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 72 576	R 54 684	7
Road Maintenance	Flood damage bridge Ntsangalala	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 2 519 563	R 28 080	13
Siyantela	SIGAGULE TO COTTONDALE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 472	R 101 556	29
Siyantela	OHRIGSTAD P 8/2	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 145 152	R 109 368	14
Siyantela	Sabie-Hazyview P/33/4	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 31 104	R 23 436	3
Siyantela	Sabie-White River P/189/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 31 104	R 23 436	3
Siyantela	Sabie-Graskop/p/9/1	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 51 840	R 39 060	5
Road Construction	Upgrade of D545 Kruisfontein Ro	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 71 664 545	R 2 168 638	160
Road Construction	Upgrading of D2908 Pieterskraal	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 48 051 947	R 484 792	50
Road Construction	Upgrading of D3970 Marite Jim B	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 27 431 250	R 794 887	74
Road Construction	upgrading of road D3970 Mariti Ji	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 33 767 589	R 743 520	26
Road Maintenance	Patching of potholes P33/4 Chezz	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 899 325	R 42 050	11
Road Construction	Construction of Bridge Marite D3	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 23 723 036	R 380 358	23
Other	RGC Electrical Services	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 636 769	R 196 560	6
Other	RGC General Building Maintenanc	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 519 720	R 52 200	2
Siyantela	Kameelrivier to Mogonong D2903	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 93 312	R 70 308	9
Road Maintenance	Patching and reseal Leswinene 2	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 3 607 922	R 13 200	6
Road Maintenance	Flood damage Phokwakhe 1	MP - Department of Public Wo	MP	Ehlanzeni	Umjindi	R 348 000	R 65 000	18
Provincial	NYS Cooperatives Govan Mbeki	MP - Department of Public Wo	MP	Gert Sibande	Govan Mbeki	R 632 800	R 275 655	17
Road Construction	Shoulders Repair Amiware Meke	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 247 380	R 15 000	15
Road Maintenance	Patching of potholes Phenyane Gr	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 1 659 535	R 184 000	7
Road Maintenance	Patching of potholes Skwishi p36/	MP - Department of Public Wo	MP	Gert Sibande	Dipaleseng	R 453 334	R 53 800	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	RGC Gutters Maintenance	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 782 925	R 105 840	4
Road Maintenance	Flood damage repair Luthi 1	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 2 500 000	R 33 480	13
Road Construction	Construct of D3968 btw R40 and	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 90 000 394	R 165 760	11
Road Maintenance	Flood damage Bridge Mvimbi	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 2 497 917	R 15 360	8
Road Maintenance	Patching of potholes Mpuluzan P5	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 994 504	R 39 600	11
Road Maintenance	Patching and resealing Leswinene	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 6 127 001	R 20 400	6
Road Maintenance	Patching of potholes Thando Zama	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 1 404 190	R 355 500	12
Road Maintenance	Flood damage bridge - Protoscape	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 1 492 434	R 1 491 332	10
Siyantela	LIPONG TO DUMPHRIES	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 124 128	R 93 744	12
Road Maintenance	Patching of potholes Mashben P36	MP - Department of Public Wo	MP	Gert Sibande	Dipaleseng	R 450 000	R 23 460	18
Siyantela	ALLANDALE TO LEPHONG D4	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 238 464	R 179 676	23
Siyantela	HLUVUKANI TO CLARE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 227 568	R 171 864	22
Siyantela	Marhongwane to thusanang d4388	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 124 128	R 93 600	12
Siyantela	Tekamala To Mkhuhlu d 3978	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 312	R 70 308	7
Siyantela	THULAMAHASHE TO MP STR	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 165 504	R 124 992	11
Siyantela	WELVERDIN TO WELVERDIN	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 85 932	R 85 932	11
Siyantela	Kildare To Agincourt D4387	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 114 048	R 60 801	11
Siyantela	EDINBURGH TO LUDLOW	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 144 816	R 109 368	14
Siyantela	Justicia to lilydale d 4884	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 680	R 78 120	10
Siyantela	GODIDE TO ALLANDALE D44	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 312	R 70 308	9
Siyantela	BUYISONTO TO BOIKOTSON	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 425 088	R 320 292	37
Siyantela	ROLLE TO LUDLOW D4400	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 114 048	R 85 932	11
Siyantela	WERVERDIEND TO ISLINGTO	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 259 200	R 195 300	25
Siyantela	CONTONDALE TO KAZITHA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 312	R 70 308	9
Siyantela	LODLOW TO ISIGTON D3930	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 196 992	R 148 428	19
Siyantela	HLUVUKANI TO HLAWEKISA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 440	R 78 120	10
Siyantela	ANTHOL TO HLUVUKANI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 165 504	R 124 992	16
Education Facilities	Mpisane Primary School	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 28 640 796	R 666 425	60
Siyantela	DIXIE TO UTA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 211 968	R 158 544	20
Siyantela	ACORNHOEK TO KA-ZITHA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 440	R 78 120	10
Road Maintenance	Kwamhlanga Bus Road d P255/1	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 82 944	R 62 496	8
Road Maintenance	Zakheni 2	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 62 208	R 46 872	6
Siyantela	matjhiring -kwaphahla rd d2914	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 321 408	R 242 172	31
Siyantela	BILINGTON TO XIKHUSESE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 227 568	R 171 864	22
Siyantela	SAVILLE TO COTTERNBURG	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 165 504	R 124 992	16
Siyantela	MP STREAM TO MAKARINGE	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 113 784	R 85 932	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	LUDLOW TO SHARE-D4404	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 472	R 101 556	13
Siyatentela	Newintong To Agincourt D4391	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 312	R 70 308	9
Siyatentela	Lillydale to belfast d4382	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 472	R 101 400	13
Siyatentela	Cunningmore To Cork	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 228 096	R 171 864	22
Siyatentela	MaritiTo Jimbrown	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 472	R 101 400	11
Road Maintenance	Moloto D567-12km	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 269 568	R 203 112	26
Road Maintenance	Patching of potholes Shirdo P50/2	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 8 056 951	R 44 800	14
Road Maintenance	PATCHING OF POTHOLES LU	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 459 656	R 459 656	10
Siyatentela	Siyatentela Malekutu	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 301 400	R 1 301 400	475
Road Maintenance	Patching of potholes D2771Matuk	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 664 608	R 25 270	18
Road Maintenance	Patching of potholes Luckshong P	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 8 913 046	R 54 000	15
Road Maintenance	Patching of potholes MOBILE OIL P	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 384 000	R 16 320	17
Siyatentela	Siyatentela Tonga	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 1 061 100	R 1 061 100	392
Road Maintenance	Patching of potholes Ukwenza P1	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 3 726 847	R 18 000	10
Siyatentela	Siyatentela Mbombela	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 928 263	R 928 263	146
Road Maintenance	Flood damage TS Transport D603	MP - Department of Public Wo	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 497 054	R 27 300	9
Road Maintenance	Patching of potholes Mabhlomu St	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 1 253 970	R 31 425	14
Road Maintenance	Flood damage Lumoja D2960	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 698 389	R 18 420	20
Road Maintenance	Flood damage Protoscape D1033	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 1 492 434	R 18 000	10
Road Maintenance	Patching of potholes RoSwika P51	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 7 735 520	R 55 000	10
Road Maintenance	Patching of potholes Nkamj1	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 1 404 190	R 33 880	15
Road Maintenance	Patching of potholes Sibusiso P18	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 3 726 847	R 14 400	9
Road Construction	CRDP PROJECT TAVIRD	MP - Department of Public Wo	MP	Gert Sibande	Mkhondo	R 31 540	R 31 540	20
Road Construction	Upgrading of D2908 Pieterskraal	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 48 051 947	R 484 792	50
Road Construction	Rehab & Upgrade Bambi to Mashi	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 29 859 275	R 63 843	26
Education Facilities	Hlomani Secondary School	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 70 051	R 70 051	21
Sakhabakhi	Siligane secondary school	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 689 955	R 52 800	8
Public Works	MBUZINI POLICE STATION	Department of Public Works	MP	Ehlanzeni	Nkomazi	R 321 375	R 123 814	8
Siyatentela	Siyatentela Driekoppies	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 1 209 600	R 1 209 600	442
Education Facilities	Construction of osizweni sch	MP - Department of Public Wo	MP	Gert Sibande	Govan Mbeki	R 768 924	R 768 924	74
Road Maintenance	Patching of potholes Titrhe P185/	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 459 825	R 16 300	11
Road Construction	CRDP Project road construction	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 63 080	R 63 000	20
Arts and Culture Facilities	GLENMORE LIBRARY	MP - Department of Public Wo	MP	Gert Sibande	Albert Luthuli	R 230 640	R 230 640	31
Road Maintenance	CRDP PROJECT	MP - Department of Public Wo	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 63 080	R 63 000	20
Sakhabakhi	E.J SINGWANE SECONDARY	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 117 180	R 117 180	21
Public Works	Macadamia Military Base	Department of Public Works	MP	Ehlanzeni	Nkomazi	R 1 267 830	R 185 380	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	Reconstr of flood damaged culvert	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 500 578	R 128 250	14
Health Facilities	Construction of new stores	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 142 600	R 142 600	18
Road Maintenance	Patching of potholes Magicita p18	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 459 825	R 53 970	20
Road Maintenance	PATCHING OF POTHLES NK	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 459 825	R 13 980	15
Road Maintenance	Patching of potholes Embhayini P	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 459 825	R 26 565	13
Road Maintenance	patching of potholes Belroch Delm	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 521 918	R 4 860	6
Road Maintenance	Patching of potholes Mabhlomu D	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 1 207 603	R 302 000	14
Road Maintenance	Patching of potholes Shirdo P50-2	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 3 300 737	R 5 400	9
Road Maintenance	Patching of potholes Wenze Kuhle	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 955 023	R 13 706	10
Road Maintenance	Patching of potholes Zikode P185/	MP - Department of Public Wo	MP	Gert Sibande	Govan Mbeki	R 459 825	R 53 040	12
Road Maintenance	Resealing of road Leswinene P36/	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 6 127 001	R 12 000	6
Road Maintenance	Patching of potholes Batswelets D	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 1 404 190	R 44 000	11
Road Maintenance	Flood damage repairs Lwakithi 1	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 2 499 890	R 714 840	14
Road Maintenance	Flood damage repair Mgcobi 2	MP - Department of Public Wo	MP	Ehlanzeni	Umjindi	R 874 981	R 18 480	11
Road Maintenance	Flood damage crystal sparkle 1	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 395 104	R 395 104	10
Road Maintenance	Flood damage repair Mgcobi 1	MP - Department of Public Wo	MP	Ehlanzeni	Umjindi	R 588 771	R 46 920	16
Siyatentela	HLUVUKANI TO SHORTY D44	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 228 096	R 171 864	22
Road Maintenance	Patching of potholes Sphimba P18	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 459 825	R 9 240	11
Road Maintenance	FLOOD DAMAGE REPAIRS Q	MP - Department of Public Wo	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 1 491 333	R 190 900	6
Road Maintenance	Patching of potholes Luckshong P	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 11 242 762	R 340 865	21
Road Maintenance	Reseal of road Luphuyane P185/1	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 3 726 905	R 36 000	13
Road Maintenance	Reseal of road Lumoja P185	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 1 133 734	R 28 900	18
Road Maintenance	Patching of potholes Lumoja P185	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 3 726 905	R 580 500	14
Road Maintenance	Reseal of road Ro Swika P36/2	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 6 431 389	R 21 000	10
Road Maintenance	Flood Damage Repairs Notinka D	MP - Department of Public Wo	MP	Ehlanzeni	Nkomazi	R 99 906	R 99 906	8
Road Maintenance	Flood damage repair Sihlangu D12	MP - Department of Public Wo	MP	Gert Sibande	Msukaligwa	R 3 400 000	R 119 000	15
Road Maintenance	Patching of potholes Mnatho 1	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 5 907 875	R 36 400	20
Road Maintenance	Flood damage repair Mhonyini 1	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 3 000 000	R 717 552	21
Road Maintenance	Patching of potholes Mune Bricks	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 374 964	R 10 800	16
Road Maintenance	Patching of potholes Mune Bricks	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 421 440	R 13 500	15
Road Maintenance	Patching of potholes Koos Marma	MP - Department of Public Wo	MP	Nkangala	Emalaheni(MP)	R 534 708	R 7 100	6
Road Maintenance	Patching of potholes Girly Civil	MP - Department of Public Wo	MP	Nkangala	Steve Tshwete	R 324 612	R 4 530	8
Road Maintenance	Patching of potholes Sibaka P131/	MP - Department of Public Wo	MP	Nkangala	Victor Khanye	R 1 372 086	R 537 900	12
Road Maintenance	Reseal of road Sihangu P185/1	MP - Department of Public Wo	MP	Gert Sibande	Lekwa	R 3 726 871	R 47 520	11
Siyatentela	Mathjirini Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 290 304	R 218 736	28
Siyatentela	DULLSTROOM TO WINDHOE	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 31 104	R 23 436	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	thulamahashe to cottondale	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 300 672	R 226 548	30
Siyantela	Marapyane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 186 624	R 140 616	18
Siyantela	Goromane D3972	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 72 408	R 54 600	8
Siyantela	cunningmore to allscoat D3969	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 558 927	R 421 200	54
Siyantela	islington to clare	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 124 416	R 93 744	13
Siyantela	hlangalezwe D3978	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 93 096	R 70 200	9
Siyantela	Maphotla	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 362 880	R 273 420	36
Siyantela	BELFAST ROAD CAMP 2KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 41 472	R 31 248	4
Siyantela	P26/6MACHADO TO CAROLIN	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 93 312	R 70 308	9
Siyantela	P180/1 MACHADO TO BADPL	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 736	R 15 624	2
Siyantela	Mogononong Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6
Siyantela	MACHADO ROAD CAMP 1KM	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 31 104	R 23 436	3
Siyantela	LILLYDALE/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 31 104	R 23 436	3
Siyantela	Marothobolong Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 404 352	R 304 668	85
Siyantela	XAVAYINI/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 736	R 15 624	2
Siyantela	EDIBURG TO ISLIGTON D4398	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 207 360	R 156 240	20
Siyantela	kumane to buyisonto d4394	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 680	R 78 120	10
Siyantela	MALAMULE/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 31 104	R 23 436	3
Siyantela	makerepeni to thorndale d4423	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 207 360	R 156 240	20
Siyantela	JUSTICIA/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 31 104	R 23 436	3
Siyantela	mathibela/ sc/ c/ g /o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 62 064	R 46 800	7
Siyantela	UTHA TO DIXIE D4415	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 186 624	R 140 616	18
Siyantela	Pieterskraal Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 155 520	R 117 180	15
Siyantela	HUNTINGTON-D4383	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 290 304	R 218 736	25
Siyantela	acornhoek to timbavati d4421	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 176 256	R 132 804	18
Siyantela	hluvukani to werverdiend d 4407	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 196 992	R 148 428	20
Siyantela	rolle to shimati	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 124 416	R 93 744	13
Siyantela	thulamahashe to mp stream	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 784	R 101 556	12
Siyantela	MARITE-D3970	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 82 944	R 62 496	9
Siyantela	Phake road no d2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 155 520	R 117 180	15
Siyantela	Seabe Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 248 832	R 187 488	24
Siyantela	Pankop Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6
Siyantela	Radijoko to clinic	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	6
Road Maintenance	BUSHBUCKRIDGE-P573	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 310 320	R 234 360	30
Road Maintenance	WALES TO HEBRON/p57/2	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 155 160	R 117 180	15
Siyantela	Ekhekheni Kameelrivier B	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 176 256	R 132 804	17

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Siyantela	MALELEZA TO EKHWEZI SHO	MP - Department of Public Wo	MP	Nkangala	Thembisile Hani	R 93 312	R 70 308	9
Road Maintenance	BUSHBUCKRIDGE TO TENNIS	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 369 252	R 273 420	35
Road Maintenance	MTHAKATHI TO BEN-MATLO	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 113 784	R 85 932	11
Siyantela	Greenside bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 82 944	R 20 448	8
Siyantela	ENGWENYA HALL	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 10 368	R 7 812	1
Road Maintenance	MASAKENG TO BUSHBUCKRI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 51 720	R 39 060	5
Siyantela	Leeufontein to Dikwale road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 124 416	R 93 744	12
Road Maintenance	CASTEEL TO ZOEKNOG-D935	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 101 760	R 70 308	9
Road Maintenance	BROOKLYN TO NKOTOBONA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 144 816	R 109 368	14
Siyantela	SIYATHUTHUKA COMMUNIT	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 736	R 15 624	2
Siyantela	SOWETO SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 62 208	R 46 872	6
Siyantela	BELFAST TO PAARDEPLAAS	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 103 680	R 78 120	10
Siyantela	Watervaal Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 311 040	R 234 360	30
Siyantela	STERKLOOP TO STOFFBERG	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 176 256	R 132 804	17
Siyantela	EMTHONJENI COMMUNITY H	MP - Department of Public Wo	MP	Nkangala	Emakhazeni	R 20 736	R 15 624	2
Siyantela	MARONGWANA SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 736	R 15 624	2
Road Maintenance	BERETA TO MASAKENG-D396	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 440	R 78 120	10
Siyantela	(KILDARE B)D3969	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 51 840	R 39 060	5
Siyantela	athole to shorty d4412	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 124 416	R 93 744	12
Siyantela	MARITE GOROMANE SC/G/C/	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 114 048	R 85 932	11
Siyantela	BELFAST SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 448	R 15 624	2
Siyantela	AREA GH-HOKWE SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 62 208	R 46 872	6
Siyantela	CUNNINGMORE B SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 155 520	R 117 180	13
Road Maintenance	THULAMAHASHE DPWRT YA	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 217 224	R 164 052	21
Siyantela	Vaalbank section B	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Siyantela	NEWINGTON SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 31 104	R 23 436	3
Siyantela	Marapyane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 611 712	R 460 908	59
Siyantela	Siyabuswa Bus Road2014	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 466 560	R 351 540	45
Siyantela	Dingleydale to Newforest - D3945	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 207 360	R 156 240	20
Siyantela	Xathia sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 31 104	R 23 436	3
Siyantela	Matsabana sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 736	R 15 624	2
Siyantela	Summerset sc/g/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 114 048	R 85 932	11
Siyantela	Violetbenk to Majembeni - D3964	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 680	R 78 120	10
Siyantela	Madras sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 20 736	R 15 624	2
Siyantela	Rhelani to Shatale - D3965	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 680	R 78 120	10
Siyantela	Croquetlawn sc/g/c/o	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 195 358	R 121 330	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	Thabana & Ramokgeletsane road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 134 784	R 101 556	13
Siyantela	Seabe to Marapyane Road No D2	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 145 152	R 109 368	14
Siyantela	Nokaneng to Katjebane road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 207 360	R 156 240	20
Siyantela	Siyabuswa C	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 124 416	R 93 744	12
Siyantela	Siyabuswa bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 207 360	R 156 240	19
Siyantela	Maganagobuswa Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 528 768	R 398 412	51
Siyantela	Pieterskraal to Morwe Road No D	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 134 784	R 101 556	13
Road Construction	Construct of D3968 btw R40 and	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 90 000 394	R 165 760	11
Siyantela	Thushanang/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 10 368	R 7 812	1
Siyantela	Mkhuhlu MAF P33/5	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 207 360	R 156 240	20
Siyantela	Tekamahala SC/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 145 152	R 109 368	14
Siyantela	Tsakane to Jimbrow/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 10 368	R 7 812	1
Siyantela	Mthakathi to Wales - D3950	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 238 464	R 179 676	23
Siyantela	Ramkeletsane Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 259 200	R 195 300	25
Siyantela	Kosini Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 528 768	R 398 412	51
Siyantela	Oakley To Ronaldsey D 3979	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 186 624	R 140 616	18
Siyantela	Mp Steam To Agincourt D 4390	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 155 160	R 117 000	15
Siyantela	Kildare To Jongilanga 04381	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 114 048	R 85 932	11
Siyantela	Arthurseat to Champagne - D3942	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 103 680	R 78 120	10
Siyantela	Tsuvulani to Maluzane -D4395	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 217 728	R 164 052	21
Siyantela	Thulamahashe to Buyisnto - D439	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 373 248	R 281 232	36
Siyantela	Kildare to Jongilanga/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 145 152	R 109 368	14
Siyantela	Senotelo To Koedoespoot	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 176 256	R 132 804	17
Siyantela	Siyabuswa Old Parliment	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 82 944	R 62 496	8
Siyantela	Senotelo Road No D2902	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Siyantela	Pankop Road No D2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Siyantela	Old parliament	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 31 104	R 23 436	3
Siyantela	Mzimdala bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 103 680	R 78 120	10
Siyantela	Sewerage to Collect	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Siyantela	Senotelo to troya no d2740	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Siyantela	Sehoko Road No D2901	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 155 520	R 117 180	15
Siyantela	Mamethlake to Mamethlake Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 114 048	R 85 932	11
Siyantela	Nokaneng road to Seabe road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 248 832	R 187 488	24
Siyantela	Pankop Bus Road/14/15	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 840	R 39 060	5
Siyantela	RONALDSEY/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 784	R 101 556	13
Siyantela	Mogonong to Siyabuswa road no	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	KHOMANANI/S/G/C/O	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 31 104	R 23 436	3
Siyantela	Nokaneng to Mmamehlake road n	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 196 992	R 148 428	19
Siyantela	Amashangane to Casteel - D3949	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 155 520	R 117 180	15
Siyantela	Skimming bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 51 840	R 39 060	5
Siyantela	Seabe Bus Road 2014	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 186 624	R 140 616	18
Siyantela	Senotlelo to Senotlelo D2900	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 80 244	R 59 796	7
Siyantela	Nokaneng to Nokaneng road no d	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 124 416	R 93 744	9
Siyantela	GreenValley to Moloro - D3928	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 155 520	R 117 180	15
Siyantela	Kameelrivier Bus Road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 383 616	R 289 044	37
Siyantela	Watervaal new stand bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7
Siyantela	WELVERDIEND TO HLAVEKI	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 196 992	R 148 428	19
Siyantela	Watervaal bus road to Twoline bu	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 93 312	R 70 308	9
Siyantela	Hebron to Hebron D3939	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 784	R 101 556	13
Siyantela	Nokaneng bus road 1	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 150 840	R 122 724	11
Siyantela	Casteel to Maromengm- D3940	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 114 048	R 85 932	11
Siyantela	Vaalbank to Vaalbank bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 62 208	R 46 872	7
Siyantela	Songeni to Mbumba - D4397	MP - Department of Public Wo	MP	Ehlanzeni	Bushbuckridge	R 134 784	R 101 556	13
Siyantela	Thabana bus road	MP - Department of Public Wo	MP	Nkangala	Dr JS Moroka	R 72 576	R 54 684	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F63

Government Sector : Infrastructure

Organisation : MP - Department of Education

Number of Projects : 66

Average manual workers daily wage rate: R 84.20
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Totals :	R 479 474 594	R 27 591 802	1 750
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Sakhabakhi	Machaye Primary School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 913 363	R 89 280	12
Other	nwa mahumana primary school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 940 201	R 133 600	16
Education Facilities	Entokozweni Secondary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 1 110 000	R 286 650	10
Sakhabakhi	MOTSELENG PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 932 577	R 80 300	11
Sakhabakhi	Shanke Sec School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 1 961 134	R 88 400	13
Sakhabakhi	KUFAKWEZE SECONDARY S	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 960 513	R 109 500	14
Education Facilities	MIDDLEBURG COMBINED SC	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 20 291 040	R 1 164 240	43
Sakhabakhi	Mkhutshwa High School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 932 000	R 65 250	7
Education Facilities	llanga primary school	MP - Department of Education	MP	Nkangala	Emalaheni(MP)	R 15 221 616	R 1 288 200	103
Education Facilities	New Mbandule Secondary School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 12 645 000	R 1 164 250	44
Sakhabakhi	SASELANI PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 185 000 000	R 124 500	15
Education Facilities	Chueu Primary School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 23 181 466	R 145 638	17
Sakhabakhi	MOSES MNISI SECONDARY S	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42 935 380	R 652 050	63
Education Facilities	MD COVADIA COMBINED SC	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 1 420 527	R 85 410	13
Other	MGCOBANENI PRIMARY SCH	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 642 706	R 103 040	33
Sakhabakhi	MATLUSHE SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 890 139	R 125 000	10
Other	Vulamehlo senior school	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 1 476 892	R 83 600	19
Education Facilities	SCHULZENDAL PRIMARY SC	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 11 049 908	R 275 520	41
Other	Construction of Osizweni Special	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 348 750	R 348 750	23
Education Facilities	Nkomazi Education Development	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 30 000	R 30 000	4
Education Facilities	Lungelo combined school	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 1 191 271	R 22 400	28
Housing	ALEX BENJAMINI SECONDAR	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 9 116 579	R 135 280	89
Other	KWASHUKU SECONDARY SC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 229 818	R 3 960	2
Buildings	EZAKHENI BOARDING SCHO	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 12 899 317	R 169 600	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	Mathethe Primary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 253 400	R 152 000	38
Education Facilities	Seruane Secondary Schoo	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 2 559 659	R 76 000	19
Other	Malatse Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 2 521 949	R 89 388	17
Education Facilities	Seruane Secondary School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 1 322 229	R 120 480	19
Education Facilities	Amersfoort Primary School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 702 328	R 13 520	13
Education Facilities	Sabeka Secondary School	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 7 307 068	R 189 240	24
Education Facilities	EMAKHAZENI BOARDING SC	MP - Department of Education	MP	Nkangala	Emakhazeni	R 50 000 000	R 1 411 415	145
Sakhabakhi	MD MANYELETI PRIMARY S	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 1 509 346	R 129 276	21
Education Facilities	Arnot primary school	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 15 389 211	R 15 389 211	88
Provincial	Aircon and refrigeration GertSiban	MP - Department of Education	MP	Gert Sibande	Lekwa	R 119 040	R 119 040	29
Provincial	MRTT-Plumbing-Nkomazi	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 83 328	R 83 328	20
Provincial	MRTT-BRICKLAYING-Ermelo	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 84 000	R 79 360	20
Education Facilities	MRTT Capentry Bushbuckridge	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 84 000	R 75 392	19
Education Facilities	MRTT Plumbing Bushbuckridge	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 84 000	R 79 360	20
Provincial	MRTT-BRICKLAYING-THABA	MP - Department of Education	MP	Ehlanzeni	Thaba Chweu	R 79 800	R 75 392	19
Sakhabakhi	ILANGA SECONDARY SCHOO	MP - Department of Education	MP	Nkangala	Emalaheni(MP)	R 7 788 173	R 100 700	19
Provincial	MRTT-Capentry-Lekwa	MP - Department of Education	MP	Gert Sibande	Lekwa	R 83 328	R 83 328	21
Provincial	MRTT-Painting-Emalahlen	MP - Department of Education	MP	Nkangala	Emalaheni(MP)	R 84 000	R 79 360	20
Education Facilities	Hazyview combined school	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 68 200	R 68 200	10
Education Facilities	DD Mabuza Comprehensive scho	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 4 220 142	R 135 470	20
Sakhabakhi	LINDZALOKUHLE PRIMARY	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 52 920	R 52 920	14
Education Facilities	Highveld comprehensive school	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 120 279	R 120 280	21
Education Facilities	Zinikeleni secondary school	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 400 272	R 400 272	47
Education Facilities	Umzimvelo combined school	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 51 700	R 51 700	11
Provincial	MRTT-Bricklaying-Lekwa	MP - Department of Education	MP	Gert Sibande	Lekwa	R 75 392	R 75 392	19
Provincial	MRTT-Bricklaying-Siyabuswa	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 123 200	R 88 704	22
Provincial	MRTT-PLASTERING THEMbis	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 84 000	R 79 360	20
Provincial	MRTT-BRICKLAYING-CHIEF	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 84 000	R 79 360	20
Provincial	MRTT-BRICKLAYING-GOVEN	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 191 520	R 75 392	19
Provincial	Aircon and refrigeration Nkangala	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 156 800	R 111 104	27
Provincial	MRTT-Plumbing Govan Mbeki	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 201 600	R 75 392	19
Provincial	MRTT-Bricklaying Dr Js Moroka	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 201 600	R 79 360	20
Provincial	MRTT-Plumbing-Mbombela	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 84 000	R 79 360	20
Provincial	MRTT Plumbing Thembisile Hani	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 84 000	R 81 920	20
Provincial	MRTT-BRICKLAYING-Middelb	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 79 800	R 75 392	19
Provincial	MRTT-BRICKLAYING EMAKH	MP - Department of Education	MP	Nkangala	Emakhazeni	R 83 328	R 83 328	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Provincial	AirCon and Refrigeration Ehlanze	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 168 000	R 158 720	40
Provincial	MRTT-PLASTERING-Mbombela	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 84 000	R 75 392	19
Provincial	MRTT-CAPENTRY -EMALAH	MP - Department of Education	MP	Nkangala	Emalaheni(MP)	R 84 000	R 75 392	19
Provincial	MRTT-PLUMBING-EMAKHAZ	MP - Department of Education	MP	Nkangala	Emakhazeni	R 79 360	R 79 360	20
Education Facilities	Netherland park secondary school	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 35 237 425	R 198 400	32
Provincial	MRTT-PLASTERING CHIEF AL	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 84 000	R 71 424	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F64

Government Sector : Infrastructure

Organisation : MP - Department of Health and Social Development

Number of Projects : 2

Average manual workers daily wage rate: R 90.00
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Totals :

R 8 546 491	R 592 000	67
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Jerusalem social developmwt	MP - Department of Health and	MP	Ehlanzeni	Mbombela	R 8 079 291	R 400 000	30
Social Development Facilities	Ntunda ChC	MP - Department of Health and	MP	Ehlanzeni	Nkomazi	R 467 200	R 192 000	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F65

Government Sector : Infrastructure

Organisation : MP - Department of Culture

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 22 950	R 22 950	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	Driefontein Public Library/comple	MP - Department of Culture	MP	Gert Sibande	Mkhondo	R 22 950	R 22 950	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F66

Government Sector : Infrastructure

Organisation : MP - Department of Social Development

Number of Projects : 6

Average manual workers daily wage rate: R 95.00
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Totals :

R 78 619 131	R 29 474 566	193
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing	Construction of 16 office	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 230 640	R 230 640	31
Social Development Facilities	Mgobodzi library	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 155 000	R 155 000	25
Social Development Facilities	Swartfontein Treatment centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 28 929 143	R 300 000	20
Other	CONSTRUCTION OF 16 OFFIC	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 15 480 458	R 288 700	27
Other	Amsterdam Social Development 2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 8 699 454	R 4 498 527	30
Road Construction	The Rehabilitation of Road D3928	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 25 124 436	R 24 001 699	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F67

Government Sector : Infrastructure

Organisation : MP - Department of Health

Number of Projects : 10

Average manual workers daily wage rate: R 124.90

Totals :	R 72 067 613	R 14 017 393	510
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Wakkerstroom chc	MP - Department of Health	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 828 206	R 39 060	7
Health Facilities	Naas community health centre	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 1 217 448	R 285 000	18
Health Facilities	WONDERFONTEIN CLINIC	MP - Department of Health	MP	Nkangala	Emakhazeni	R 1 525 995	R 63 600	15
Health Facilities	Impungwe hospital	MP - Department of Health	MP	Nkangala	Emalahleni(MP)	R 24 050 460	R 237 600	11
Other	EMTHONJENI CLINIC	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 701 385	R 51 600	8
Health Facilities	Rob Ferreira Phase 4EP1	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 6 060 000	R 6 060 000	379
Health Facilities	Ermelo Hospital-renovations of ma	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 2 662 012	R 66 000	28
Housing	ONSTRUCTION OF NEW ORT	MP - Department of Health ; M	MP	Gert Sibande	Msukaligwa	R 34 740 713	R 7 062 433	26
Health Facilities	Sibuyile Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 274 794	R 145 500	7
Health Facilities	KWAMHLANGA HOSPITAL	MP - Department of Health	MP	Nkangala	Thembisile Hani	R 6 600	R 6 600	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F68

Government Sector : Infrastructure

Organisation : MP - Department of Co-operative Governance and Traditional Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 100.00

Totals :

R 10 851 781	R 100 800	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Water and Sanitation	Bulk pipeline at Mayflower gate	MP - Department of Co-operati	MP	Gert Sibande	Albert Luthuli	R 5 661 665	R 48 000	10
Water and Sanitation	Upgrading of package plant	MP - Department of Co-operati	MP	Gert Sibande	Albert Luthuli	R 5 190 116	R 52 800	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F69

Government Sector : Infrastructure

Organisation : MP - Department of Human Settlements

Number of Projects : 13

Average manual workers daily wage rate: R 100.08

Totals :

R 1 985 148 341	R 3 072 392	231
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	GS FENCING & CONSTRUCTI	MP - Department of Human Se	MP	Nkangala	Steve Tshwete	R 5 545 999	R 303 600	22
Housing	Palconi Projects	MP - Department of Human Se	MP	Nkangala	Dr JS Moroka	R 541 310	R 499 226	29
Housing	Masibuyisane	MP - Department of Human Se	MP	Nkangala	Dr JS Moroka	R 10 300 000	R 105 840	7
Housing	TSSN Carriers	MP - Department of Human Se	MP	Nkangala	Emalahleni(MP)	R 52 294 700	R 339 240	19
Housing	Lombathe Trading Enterprise	MP - Department of Human Se	MP	Nkangala	Dr JS Moroka	R 10 300 000	R 173 170	17
Housing	Taulamela Construction	MP - Department of Human Se	MP	Nkangala	Dr JS Moroka	R 1 870 000 000	R 751 680	54
Housing	Baethayha Business Enterprise	MP - Department of Human Se	MP	Nkangala	Thembisile Hani	R 20 600 000	R 211 400	17
Housing	Kriek Business Enterprise	MP - Department of Human Se	MP	Nkangala	Thembisile Hani	R 3 296 000	R 346 500	22
Housing	Construction of 117 PHP Houses	MP - Department of Human Se	MP	Ehlanzeni	Bushbuckridge	R 8 411 432	R 25 550	18
Housing	Construction of 117 PHP Houses	MP - Department of Human Se	MP	Ehlanzeni	Bushbuckridge	R 3 557 640	R 18 460	4
Housing	Driekoppies/Ntunda RDP Houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 119 460	R 119 460	8
Housing	Phosaville RDP Houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 151 800	R 151 800	11
Housing	construction of 62 Rdp houses	MP - Department of Human Se	MP	Ehlanzeni	Nkomazi	R 30 000	R 26 466	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F70

Government Sector : Infrastructure

Organisation : MP - Department of Economic Development

Number of Projects : 1

Average manual workers daily wage rate: R 170.00

Totals :

R 30 012 717	R 1 107 720	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	TEKWANE NORTH BULK WA	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 30 012 717	R 1 107 720	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F71

Government Sector : Infrastructure

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 150.00

Totals :

R 795 332	R 249 480	20
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
	Twefontein k		MP	Nkangala	Thembisile Hani	R 495 332	R 100 800	15
	Palisade at Fontein cemetery		MP	Nkangala	Steve Tshwete	R 300 000	R 148 680	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F72

Government Sector : Infrastructure

Organisation : NC - Department of Roads and Public Works

Number of Projects : 80

Average manual workers daily wage rate: R 99.52
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Totals :

R 6 167 106 951	R 133 015 101	2 427
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Routine Road Maintenance	Routine Roads Maintenance on M	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 229 167	R 62 500	15
Road Maintenance	Porthole Patching in De Aar	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 68 750	R 41 250	3
Routine Road Maintenance	Routine Road Maintenance- Ritchi	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 673 200	R 168 300	17
Road Maintenance	Spitskop-Schmidsdrift area	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 2 000 000	R 2 000 000	15
Road Maintenance	Jankempdorj Routine Rd Mainten	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 94 275	R 88 060	33
Road Maintenance	Road maintenance Douglas	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 50 000	R 20 655	6
Other	Paving of Community Hall in Bon	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 2 500 000	R 625 000	28
Road Maintenance	TR 3901- Hanover- Phillipstown	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 56 010 607	R 18 512 717	100
Other	Upgrading of valspar street	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 2 500 000	R 1 666 666	31
Road Maintenance	Maintenance on MR858 and R359	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 300 000	R 100 000	15
Routine Road Maintenance	Routine Road Maintenance- Delpo	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 658 240	R 274 267	18
Other	Vegetation Maintenance on TR87	NC - Department of Roads and	NC	Siyanda	Mier	R 1 350 000	R 450 000	30
Other	Paving of Streets and Upgrading o	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 1 960 000	R 1 955 210	44
Other	Flood damage repairs on roads DR	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 3 326 400	R 3 326 400	13
Other	Bloodhound Project	NC - Department of Roads and	NC	Siyanda	Mier	R 4 682 250	R 3 121 500	345
Other	FBDM/EPWP14_15/INFR/03	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 250 000	R 250 000	6
Routine Road Maintenance	Patching of potholes	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 252 080	R 151 248	11
Other	Patching of potholes in Carnavon	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Kareeberg	R 252 080	R 151 248	8
	Pothole Repair and Slurry of Inter	Dept. of Roads & Public Work	NC	Frances Baard	Sol Plaatjie	R 1 000 000	R 355 245	220
Road Maintenance	Routine Road Maintenance Work	NC - Department of Roads and	NC	Siyanda	Mier	R 333 333	R 66 667	30
Road Maintenance	Resseal: MR527	NC - Department of Roads and	NC	Namakwa	Hantam	R 63 498 144	R 105 241	37
Road Maintenance	Routine Road Maintenance in Grie	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 237 554	R 155 050	9
Other	Bathlaros Household Contractor	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3 000 000	R 3 000 000	102
Road Maintenance	Repair Of Access Road Project in	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 7 333 333	R 3 333 333	153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	De Bushing Project	NC - Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 100 000	R 100 000	18
	Main Road 900	Dept. of Roads & Public Work	NC	Frances Baard	Dikgatlong	R 14 612 388	R 4 888 373	9
Road Maintenance	Flood damage repairs on roads DR	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Thembelihle	R 144 000	R 108 000	15
Routine Road Maintenance	Rehabilitation of DR1963 & MR7	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 53 367 631	R 12 937 607	22
Other	Fence repair in Modderivier: MR	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 150 000	R 112 500	5
Other	Fencing of Port Nolloth Schools	NC - Department of Roads and	NC	Namakwa	Richtersveld	R 1 118 576	R 419 466	20
Routine Road Maintenance	Pothole patching in Petrusville	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Renosterberg	R 229 165	R 137 499	12
Other	Paving of mainroad Rooifontein 8	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 834 092	R 125 118	54
Other	Garies Brickmaking project	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 800 000	R 665 000	13
Other	Paving mainroad - KHEIS	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 1 333 332	R 444 444	35
Other	Renovation & Repair of Single Qu	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 450 000	R 45 000	21
Other	Fraserburg Brickmaking project	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 2 500 000	R 187 500	44
Road Construction	DR3342 between Tsineng and Gas	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 24 734 154	R 8 244 718	10
Other	General maintenance on culverts a	NC - Department of Roads and	NC	Namakwa	Kamiesberg	R 200 000	R 116 450	20
Routine Road Maintenance	Maintenance of Road	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 208 333	R 125 000	1
Other	Fraserburg: Construction of Storm	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 499 290	R 129 445	42
Routine Road Maintenance	Drainage & Maintenance work 0-3	NC - Department of Roads and	NC	Siyanda	!Kheis	R 130 132	R 130 132	16
Other	Pothole patching in Coloesberg	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 183 330	R 109 998	7
Routine Road Maintenance	Kanoneiland singlelane bridge fen	NC - Department of Roads and	NC	Siyanda	Kai !Garib	R 133 495	R 133 495	8
Road Maintenance	Road Maintenance and crack seali	NC - Department of Roads and	NC	Siyanda	Kai !Garib	R 133 833	R 133 833	8
Routine Road Maintenance	Drainage & Maintenance MR779	NC - Department of Roads and	NC	Siyanda	!Kheis	R 134 970	R 134 970	15
Routine Road Maintenance	road maintenance schnitsdrift DR3	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 126 804	R 126 804	10
Routine Road Maintenance	Road maintenance & crack km 0-2	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 135 000	R 135 000	18
Routine Road Maintenance	Road maintenance & Sealing km0-	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 132 000	R 132 000	17
Routine Road Maintenance	Drainage&maintenance MR779 K	NC - Department of Roads and	NC	Siyanda	!Kheis	R 133 304	R 133 304	15
Routine Road Maintenance	Cleaning of stormwater louisvale 1	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 114 551	R 114 551	8
Routine Road Maintenance	Road Maintenance on DR3275 km	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 169 875	R 169 875	17
Routine Road Maintenance	Drainage Maintenance work MR7	NC - Department of Roads and	NC	Siyanda	!Kheis	R 145 068	R 145 068	12
Routine Road Maintenance	Road maintenance crack 10-15km	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 129 113	R 129 113	10
Road Maintenance	RM: TR00503 Shoulder Repair	NC - Department of Roads and	NC	Siyanda	Kgatelopele	R 25 000 000	R 25 000 000	28
Labour Intensive Programme	Sobantu	NC - Public Works, Roads and	NC	Frances Baard (DC9)	Sol Plaatjie (NC091)	R 3 996 036	R 483 658	55
Labour Intensive Programme	Flood Damage Repairs on MR857	NC - Public Works, Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 8 784 742	R 9 720	12
EPWP Provincial	Paving of Main Road Nourivier	NC - Public Works, Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1 362 136	R 82 165	44
Community based	Paving of Main Road Kheis	NC - Public Works, Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2 000 000	R 40 715	35
Labour Intensive Programme	Garies Brick Macking Project	NC - Public Works, Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1 000 000	R 28 130	12
Routine Road Maintenance	Shoulder Reinstatement TR87 km	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 49 831	R 49 831	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Routine Road Maintenance	Erection of stock fence along Seod	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 416 665	R 166 666	22
Routine Road Maintenance	Phillipstown Pothole Patching	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Renosterberg	R 114 580	R 68 748	4
Routine Road Maintenance	Pothole patching in Prieska	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyathemba	R 343 750	R 137 500	14
Other	Cleaning and Stormwater channel	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 2 916 665	R 1 749 999	106
Road Maintenance	Hanover 1 Flood Damage	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 252 080	R 252 080	6
Routine Road Maintenance	De Aar flood damage 2	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 389 580	R 233 748	15
Other	IG/Upgrading of Thagadiepilajang	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 1 741 250	R 1 393 000	30
Other	Upgrading of Community Hall in	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 2 571 429	R 1 285 714	34
Other	Kimberley - Padkamp General Ma	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 73 672	R 73 660	5
Other	Upgrading of Community halls Bo	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 1 041 665	R 416 666	17
Labour Intensive Programme	Rehabilitation of DR1963	NC - Public Works, Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5 820 000 000	R 184 636	21
Routine Road Maintenance	Patcing of Potholes in Hanover	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 45 830	R 9 166	6
Routine Road Maintenance	UPGRADING OF ROAD MR947	NC - Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 30 000 000	R 25 000 000	10
Other	Bulk Water Supply Pipeline in Rie	NC - Department of Roads and	NC	Siyanda	Mier	R 4 699 998	R 2 349 999	57
Other	Upgrading of Louw Street in de A	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 900 000	R 450 000	14
Road Maintenance	Road reserve maintenance: MR91	NC - Department of Roads and	NC	Frances Baard	Dikgatlong	R 389 310	R 389 310	12
Other	Williston -Cleaning &repair of sho	NC - Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 497 420	R 497 420	14
Road Construction	Rehabilitation of Gasehubane Asb	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 316 666	R 1 316 666	10
Road Maintenance	Shoulder Reinstatement TR87 km	NC - Department of Roads and	NC	Siyanda	//Khara Hais	R 140 370	R 140 370	34
Road Maintenance	Upgrading of Ganna and Spekbos	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Kareeberg	R 1 421 427	R 710 714	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F73

Government Sector : Infrastructure

Organisation : NC - Department of Health

Number of Projects : 5

Average manual workers daily wage rate: R 124.00

Totals :

R 248 092 402	R 220 710 513	818
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Port nolloth community care centre	NC - Department of Health	NC	Namakwa (DC6)	Richtersveld (NC061)	R 130 680	R 130 680	18
Buildings	De Aar Main Hospital 158 Beds	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 23 000 000	R 23 000 000	88
Health Facilities	Alterations to Medical High Care	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 17 882 456	R 1 490 204	36
Health Facilities	Completion of new Kimberley me	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 194 000 000	R 193 000 000	665
Health Facilities	Refurbishment of Galeshewe Day	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 13 079 266	R 3 089 629	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F74

Government Sector : Infrastructure

Organisation : NC - Department of Cooperative Governance

Number of Projects : 19

Average manual workers daily wage rate: R 115.47

Totals :

R 109 964 614	R 32 799 307	519
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing	Van Wyksvlei 130	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Kareeberg	R 3 600 000	R 1 131 475	5
Housing	Construction of Labour Intensive	NC - Department of Cooperati	NC	Siyanda	Kgatelopele	R 7 811 237	R 781 123	32
Housing	CONSTRUCTION OF 100 R.D.P	NC - Department of Cooperati	NC	Namakwa	Richtersveld	R 5 500 000	R 1 222 222	17
Housing	Pampierstad 1450 housing project	NC - Department of Cooperati	NC	Frances Baard	Phokwane	R 8 000 000	R 2 666 666	112
Housing	Kingston houses 685	NC - Department of Cooperati	NC	Frances Baard	Phokwane	R 7 920 000	R 2 640 000	42
Housing	198 ERVEN POFADDER	NC - Department of Cooperati	NC	Namakwa	Kh?i-Ma	R 3 209 789	R 583 598	23
Housing	Prieska :Fairview Ext 15: 310BN	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 3 847 900	R 1 603 292	14
Housing	54 BNG Housing in Niekershoop	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 4 374 957	R 874 991	17
Housing	Bongani 150	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyancuma	R 1 464 014	R 244 002	7
Housing	Victoria West 270	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Ubuntu	R 550 000	R 275 000	7
Housing	Lerato Park Integrated Housing Pr	NC - Department of Cooperati	NC	Frances Baard	Sol Plaatjie	R 9 177 107	R 9 177 107	61
Housing	Civil Services for 200 rental Units	NC - Department of Cooperati	NC	John Taolo Gaetsewe	Gamagara	R 3 130 000	R 3 129 963	9
Housing	270 Top Structure	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Ubuntu	R 2 300 545	R 985 947	35
	Prieska Fairview Ext	Dept. of Cooperative Governan	NC	Pixley Ka Seme(NC: District	Siyathemba	R 7 386 343	R 1 625 000	21
Housing	Ubuntu - Richmond 20	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Ubuntu	R 900 000	R 75 000	13
Housing	Lindelani houses	NC - Department of Cooperati	NC	Frances Baard	Sol Plaatjie	R 15 400 000	R 2 800 000	74
Other	Diamond Park 1500 (Greenpoint)	NC - Department of Cooperati	NC	Frances Baard	Sol Plaatjie	R 19 525 344	R 1 627 112	7
Housing	GASEGONYANA 1000	NC - Department of Cooperati	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 374 999	R 458 333	7
Housing	55 BNG Houses in Marydalenc	NC - Department of Cooperati	NC	Pixley Ka Seme(NC: District	Siyathemba	R 4 492 379	R 898 476	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F75

Government Sector : Infrastructure

Organisation : NC - Department of Sport

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :

R 1 734 707	R 693 883	26
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Sport and Recreation Facilities	IG/Phillipstown Sports field Proje	NC - Department of Sport	NC	Pixley Ka Seme(NC: District	Renosterberg	R 1 734 707	R 693 883	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F76

Government Sector : Infrastructure

Organisation : NC - Department of Education

Number of Projects : 33

Average manual workers daily wage rate: R 111.39

Totals :	R 201 810 773	R 27 343 864	513
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Topline Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 941 075	R 627 383	5
Education Facilities	Admin block at Kgabang PS	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 441 379	R 976 552	20
Other	Repair and renovations	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 000 000	R 666 666	116
Education Facilities	Vooruitsig Primary School - ECD	NC - Department of Education	NC	Siyanda	//Khara Hais	R 1 840 536	R 1 025 096	20
Education Facilities	EILERSDRIFT Primary School -	NC - Department of Education	NC	Siyanda	Kai !Garib	R 1 840 536	R 788 800	10
Education Facilities	JG JANSEN Primary School	NC - Department of Education	NC	Siyanda	!Kheis	R 841 145	R 507 312	13
Education Facilities	Construction of a double ECD clas	NC - Department of Education	NC	Frances Baard	Phokwane	R 2 321 320	R 1 392 792	8
Education Facilities	Pescodia Primary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 83 217	R 55 478	8
Education Facilities	Ritchie Rietvale High School Elect	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 62 500	R 55 000	5
Education Facilities	Seupe Primary School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2 710 670	R 1 355 336	19
Education Facilities	Construction of Small Ablution bl	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Thembelihle	R 641 259	R 46 450	9
Education Facilities	Construction Large Admin Block	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 2 765 264	R 460 877	19
Education Facilities	Constrution of Double ECD Prote	NC - Department of Education	NC	Namakwa	Hantam	R 2 114 016	R 1 992 772	4
Education Facilities	double ECD classroom at Kevin N	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 2 800 000	R 413 036	10
Education Facilities	Rremogolo Secondary School Proj	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 10 364 042	R 2 303 121	20
Education Facilities	FJ Smith Intermediate School	NC - Department of Education	NC	Namakwa	Nama Khoi	R 1 995 416	R 1 496 637	5
Other	Lerato Place of safety and molehe	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 71 218	R 71 218	3
Education Facilities	MOGOMTSI HIGH SHCOOL	NC - Department of Education	NC	Frances Baard	Magareng	R 387 832	R 387 832	4
Education Facilities	Boitshoko PS Repair and Renovati	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 137 308	R 68 654	6
Buildings	Jankempdor Secondary School	NC - Department of Education	NC	Frances Baard	Phokwane	R 51 731 560	R 4 310 963	10
Other	Phillipvale Primary School	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Renosterberg	R 24 078 024	R 524 333	16
Education Facilities	Bathharo Tlhaping High School	NC - Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 22 747 475	R 2 739 924	47
Education Facilities	Roodepan Secondary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 3 377 718	R 562 953	33
Education Facilities	New Abdulition Block Kgabang	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 225 000	R 500 000	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Buildings	Emmanuel Secondary School	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 26 941 985	R 2 245 165	30
Education Facilities	Pampierstad Retlamile P.S Int	NC - Department of Education	NC	Frances Baard	Phokwane	R 1 125 124	R 450 050	12
Education Facilities	Emang Mmogo School R&R	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 120 301	R 280 075	9
Education Facilities	Tlathogang Inter school R&R	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 594 074	R 237 630	13
Other	Supply and fit ceramic floor tiles	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 13 500	R 13 499	4
Education Facilities	Electrical R&R at Dr EP Lekhele	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 130 515	R 130 515	5
Education Facilities	Griekwastad;Anderson P.S Hoster	NC - Department of Education	NC	Pixley Ka Seme(NC: District	Siyancuma	R 809 874	R 404 937	7
Labour Intensive Programme	Jan Kempdorp Secondary School	NC - Department of Education	NC	Frances Baard (DC9)	Phokwane (NC094)	R 30 011 803	R 20 550	10
Education Facilities	Ablution block in Klein Mier	NC - Department of Education	NC	Siyanda	Mier	R 1 545 087	R 232 258	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F77

Government Sector : Infrastructure

Organisation : NC - Department of Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 1 000 000	R 1 000 000	13
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	Reuosterberg Production Inputs	NC - Department of Agricultur	NC	Pixley Ka Seme(NC: District	Renosterberg	R 1 000 000	R 1 000 000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F78

Government Sector : Infrastructure

Organisation : NW - Department of Public Works and Roads

Number of Projects : 189

Average manual workers daily wage rate: R 106.03

Totals :

R 1 303 512 352	R 313 300 174	22 901
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	Park MAINTENANCE	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 082 400	R 498 080	42
Other	Bus Monitor Taung	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 250 800	R 117 800	12
Other	Matlwang Graveyards Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 406 000	R 418 110	25
Other	Maintenance in the Yard(District y	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1 110 000	R 398 090	26
Other	storm water drain	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 343 200	R 138 710	13
Other	Garden maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 264 000	R 88 000	10
Other	str cleaner	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 396 000	R 195 800	16
Other	Landscaping Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 307 000	R 200 420	15
Other	House keeping Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 963 600	R 410 630	31
Other	Cleaning of Empty Stand Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 485 600	R 352 220	24
Other	Building maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 1 117 490	77
Vuk'uphile	Dr KK Semi Skilled Group 2	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 426 200	R 317 900	17
Other	Work Shop	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 52 800	R 32 890	3
Other	Cleaning Naledi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 425 600	R 489 610	36
Other	Electricity park	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 056 000	R 470 580	37
Other	Paving Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 376 000	R 647 570	45
Other	Swimming Pool Fence	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 640 000	R 614 020	42
Other	Road maintenance municipality nal	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 1 644 920	117
Other	NALEDI MANUFACTURING	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 1 255 210	87
Other	Orange Brigade phase 2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 15 183 390	R 4 410 595	549
Other	Swartfontein Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 1 499 525	101
Provincial	Appreticeship Bricklaying	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 97 800	R 83 600	10
Other	Car wash Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 307 000	R 314 270	25
Vuk'uphile	PMR(Phaposane)	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 7 500 000	R 3 170 530	242

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Itirele	Kgetleng Itirele	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 7 011 840	R 2 057 880	248
Other	Madibeng Itirele	NW - Department of Public W	NW	Bojanala	Madibeng	R 5 533 422	R 1 109 460	175
Vuk'uphile	Klerksdorp Graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 650 000	R 1 355 310	97
Vuk'uphile	Routine Roadmaintenance Wollies	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7 295 004	R 3 356 430	288
Vuk'uphile	Manyeledi Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 792 000	R 375 980	30
Vuk'uphile	Iterele Ventersdorp	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 925 000	R 1 715 450	150
Vuk'uphile	Pomfret Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 188 000	R 374 000	44
Vuk'uphile	Mabone Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 264 000	R 264 000	20
Vuk'uphile	Setabeng Contractor Dev	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 320 000	R 546 920	50
Other	Potch Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 406 000	R 290 620	23
Vuk'uphile	Contract Dev Kathosi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 320 000	R 601 310	48
Other	Witransd Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 406 000	R 305 580	21
Vuk'uphile	Bush clearing (RM10)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 800 000	R 370 370	53
Vuk'uphile	Contractor Development Mapiitiki	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 792 000	R 379 940	30
Vuk'uphile	Contractor Development Kokwana	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 792 000	R 380 050	30
Vuk'uphile	Contractor Development Lokgeng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 844 800	R 483 010	32
Vuk'uphile	Contract Development Tseoge	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 501 600	R 215 380	18
Vuk'uphile	Bush clearing (RM7)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 750 000	R 70 950	9
Vuk'uphile	Renovation of Venter Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 307 000	R 190 630	13
Vuk'uphile	Wollies Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 307 000	R 127 380	20
Vuk'uphile	Wollies Graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 3 170 000	R 2 036 650	149
Vuk'uphile	Renovation of Hall Goedgevonden	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 000 000	R 184 250	12
Vuk'uphile	Contract Dev Matloding	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 264 000	R 254 320	20
Other	Balimi Food Security	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 672 750	R 611 230	101
Other	Corporate Support Phase 2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 652 000	R 703 670	37
Vuk'uphile	Bojanala Paving	NW - Department of Public W	NW	Bojanala	Rustenburg	R 1 325 000	R 1 259 960	109
Other	Naledi Car Wash	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 425 600	R 339 020	29
Provincial	Semi Skilled Head Office	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 008 000	R 730 275	36
Other	Kagisano LandScaping	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 944 300	R 796 020	73
Other	LandScaping Taung	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 944 300	R 421 080	42
Other	Landscaping Vryburg	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 1 634 400	R 144 870	12
Other	EPWP SEMI SKILLED2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 385 000	R 335 475	35
Other	NWDPWRT CAR WASH2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 35 055	R 35 055	3
Other	Cemetery Naledi	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 2 500 000	R 1 711 270	168
Other	Cleaning of Offices	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 208 250	R 136 515	21
Vuk'uphile	Swartruggens Bush Clearing	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 700 000	R 238 150	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Provincial	Renovation of Official Residences	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 604 085	R 123 405	18
Road Maintenance	ITERELE MATLOSANA	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 500 000	R 1 615 460	292
Provincial	Dr KK Semi Skilled	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 245 000	R 182 000	10
Other	Cleaning of Stands	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 374 961	R 364 780	53
Other	Mahikeng_Airport (EPWP)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 368 000	R 473 195	60
Provincial	Training Force_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 2 000 000	R 1 465 923	89
Provincial	Vuselela_Apprenticeship_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 260 000	R 927 095	68
Provincial	Nercsa_Apprenticeship_(NYS)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 3 531 996	R 1 705 695	127
Provincial	Repair Maintenance of Bicycles	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 144 000	R 84 400	4
Provincial	Road Worker AIDS	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 951 996	R 526 255	40
Vuk'uphile	Mamusa Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 6 500 000	R 3 878 820	331
Vuk'uphile	Renovation of Hall Gamotlata	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 965 000	R 196 020	15
Vuk'uphile	Renovation of Hall Welgevonden	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 550 000	R 291 500	29
Other	Cleaning of graveyards	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 3 018 000	R 1 696 970	131
Vuk'uphile	Renovation of Hall Ga Mogopa	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 1 884 997	R 394 130	31
Itirele	Itirele Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 3 075 000	R 2 000 900	140
Vuk'uphile	Bojanala Road Maintenance (RM7)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 2 520 000	R 835 120	127
Vuk'uphile	Bush Clearing (RM11)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 4 840 000	R 1 408 884	184
Vuk'uphile	Renovation of Hall - Boikhutso Vi	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 481 000	R 558 690	47
Vuk'uphile	Routine roadmaintenance Klerksdr	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 2 400 000	R 1 717 210	142
Other	Semi - Skilled Phase 2	NW - Department of Public W	NW	Bojanala	Rustenburg	R 189 000	R 103 600	5
Vuk'uphile	Taung Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 9 900 000	R 5 836 050	569
Vuk'uphile	Bush Clearing (GB9)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 6 260 000	R 3 977 490	699
Vuk'uphile	Naledi Vukuphile	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 5 625 000	R 3 155 240	223
Vuk'uphile	Bojanala Road Maintenance (RM1)	NW - Department of Public W	NW	Bojanala	Kgetlengrivier	R 4 200 000	R 819 170	122
Vuk'uphile	Bojanala Road Maintenance (RM2)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 950 000	R 1 027 290	161
Vuk'uphile	Ramokoka Bush clearing (RM9)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 450 000	R 845 900	98
Provincial	Renovation of Lowe	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 3 396 690	R 490 600	22
Vuk'uphile	Bojanala Road Maintenance (RM2)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 250 000	R 133 100	12
Vuk'uphile	Bojanala Road Maintenance (RM2)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 1 900 000	R 798 600	84
Vuk'uphile	Bush Cleasring (GB10)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 500 000	R 212 850	27
Vuk'uphile	Bush Clearing (RM8)	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 3 700 000	R 1 433 410	216
Itirele	Moretele Itirele	NW - Department of Public W	NW	Bojanala	Moretele	R 7 381 440	R 1 866 040	260
Vuk'uphile	Routine roadmaintenance Potch	NW - Department of Public W	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2 500 000	R 1 077 560	154
Other	Safety Rangers Taung 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 36 982 000	R 1 601 090	127
Itirele	ITIRELE (IG)50	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 1 210 000	R 767 360	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	North park water reticulation	NW - Department of Public W	NW	Bojanala	Rustenburg	R 264 000	R 77 770	10
Other	NMMD_Bus (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 200 000	R 209 220	23
Itirele	IG/Moses Kotane	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 320 000	R 42 900	48
Itirele	Taung ITIRELE 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 26 400 000	R 13 940 410	1252
Road Maintenance	Reseal and Fogspray Road P117/1	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 24 482 148	R 99 840	35
Vuk'uphile	Routine Road Maintenance (RM2)	NW - Department of Public W	NW	Bojanala	Madibeng	R 2 500 000	R 197 010	37
Other	Mogwase Renovations	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 528 000	R 358 160	22
Vuk'uphile	Phalane - Bush Clearing	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 049 400	R 306 460	55
Provincial	Animal Drawn Carts	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 132 000	R 96 700	5
Vuk'uphile	Nkgaragana - Bush Clearing	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 1 293 597	R 325 710	49
Other	NMMD_Bus (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 1 800 000	R 1 045 400	118
Other	NMMD_Cleaning (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 1 200 000	R 683 505	32
Other	Semi-Skilled 2014/16	NW - Department of Public W	NW	Bojanala	Rustenburg	R 580 800	R 145 075	21
Other	NMMD_Cleaners (Ramotshere)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 3 600 000	R 1 243 925	113
Road Construction	Repairs of Three bridges	NW - Department of Public W	NW	Bojanala	Madibeng	R 23 567 586	R 9 347 841	35
Other	Bojanala Maintenance Team	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 006 400	R 656 900	49
Vuk'uphile	Austrey	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 862 400	R 683 870	48
Other	Morokweng 3a	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 457 600	R 325 410	26
Other	NMMD_Cleaners (Molopo)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 440 000	R 949 850	45
Other	Corporate Support 14-16	NW - Department of Public W	NW	Bojanala	Rustenburg	R 844 800	R 515 130	30
Other	NMMD_Bus (Ditsobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 296 270	25
Other	Landscaping Group 104	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 648 800	R 1 473 675	95
Labour Intensive Programme	Atamelang, Molopo and Mankwe	Department of Public Works	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 276 816	R 273 670	35
Other	Semi Skilled Group2 H/O	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 500 000	R 1 154 300	57
Other	Balimi Food Security Cooperative	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 820 000	R 774 710	90
Provincial	Tlou Le Tau	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 228 000	R 68 495	19
Routine Road Maintenance	NMMD_Pothole Patching - Road	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 2 400 000	R 438 790	77
Road Maintenance	NMMD_Rehab Road P44/1 - N18	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 24 000 000	R 5 313 609	42
Road Maintenance	NMMD_PatchWorks Rehab Road	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30 000 000	R 3 806 836	26
Other	ROAD D201 Mmamutla to Kgom	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Greater Taung	R 46 433 029	R 106 745	23
Road Construction	REHABILITATION OF ROAD P	NW - Department of Public W	NW	Bojanala	Moretele	R 64 600 000	R 12 255 617	61
Other	NMMD_Bus (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 720 000	R 115 650	28
Other	The upgrading road D327	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Kagisano-Molopo	R 2 408 307	R 10 398	5
Other	Mamusa bus 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompati	Mamusa	R 475 200	R 414 200	69
Vuk'uphile	Klerksdorp Empty Stand	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 578 000	R 163 727	17
Road Construction	Upgrading of Road Z566	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 29 881 734	R 62 862	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	SEMI-SKILIED ADMIN ASSIST	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 6 000 000	R 3 465 085	139
Other	Landscaping (Bojanala)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 571 426	R 211 310	97
Vuk'uphile	Road Maintenance (RM5)	NW - Department of Public W	NW	Bojanala	Madibeng	R 7 500 000	R 867 240	198
Other	NW_Masamane ELC & Makgori r	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 960 000	R 400 840	35
Other	NW_Rural Moshana Road Camp	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1 320 000	R 244 420	20
Other	NMMD_Lehurutshe Brickmaking	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 840 000	R 502 510	31
Other	NMMD_Molopo Landscaping	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 1 125 000	R 778 220	49
Other	NMMD_Cleaners (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 4 800 000	R 3 463 795	195
Other	D313 ROAD	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 19 559 628	R 41 358	19
Road Maintenance	NMMD_Iterele_(Ditsobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 19 999 992	R 11 443 425	506
Other	Molopo Perimeter Wall P2	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 792 000	R 254 010	24
Vuk'uphile	Moses Kotane Itirele	NW - Department of Public W	NW	Bojanala	Moses Kotane	R 9 915 840	R 1 006 720	266
Vuk'uphile	Rustenburg Itirele	NW - Department of Public W	NW	Bojanala	Rustenburg	R 8 569 440	R 1 497 320	403
Itirele	itirele Kagisano 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 4 188 800	R 2 479 290	233
Vuk'uphile	Routine Road Maintenance (RM2)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 500 000	R 828 850	89
Other	BUS MONITOR KAGISANO	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 516 800	R 467 970	48
Vuk'uphile	Routine Road Maintenance (RM6)	NW - Department of Public W	NW	Bojanala	Moretele	R 3 000 000	R 1 364 550	118
Vuk'uphile	Venter Routine Maintenance	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 2 500 000	R 1 521 080	140
Vuk'uphile	Semi Skilled Head Office	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 2 000 000	R 1 803 200	47
Itirele	NMMD_Iterele (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 60 500 000	R 39 812 235	2618
Vuk'uphile	Tshepong Hospital	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 201 520	28
Other	Brick Making	NW - Department of Public W	NW	Bojanala	Moretele	R 2 500 000	R 914 320	92
Vuk'uphile	Rustenburg Renovations (GB3)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 5 000 000	R 499 730	35
Road Maintenance	NMMD_Road Rangers (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 246 240	R 235 295	18
Road Maintenance	NMMD_Road Rangers (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 2 120 400	R 1 635 875	132
Road Maintenance	NMMD_Road Rangers (Mafikeng)	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 4 800 000	R 3 723 607	276
Road Maintenance	NMMD_Road Rangers (Ramotsh)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10 650 000	R 5 104 804	516
Other	Road_Safety Rangers (Ditosobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 2 575 200	R 527 755	42
Itirele	Naledi Itirele 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 7 040 000	R 6 038 670	410
Other	Mamusa Landscaping	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 193 600	R 144 760	11
Itirele	Mamusa Itirele 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Mamusa	R 9 000 000	R 4 337 740	344
Labour Based Construction Progr	Project Prison	Department of Public Works	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 35 341 605	R 316 800	24
Vuk'uphile	Renovation of Klerksdorp Hospita	NW - Department of Public W	NW	Dr Kenneth Kaunda	City of Matlosana	R 396 000	R 225 390	15
Itirele	Wollies Itirele	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 5 280 000	R 2 693 680	196
Other	Clothing Manufacturing	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 84 000	R 68 600	20
Other	Road Rangers	NW - Department of Public W	NW	Bojanala	Rustenburg	R 3 960 000	R 4 940	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Other	NMMD_Cleaners (Ditsobotla)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ditsobotla	R 1 200 000	R 708 150	41
Other	Bus Monitors	NW - Department of Public W	NW	Bojanala	Rustenburg	R 7 603 200	R 122 105	51
Vuk'uphile	Con Morokweng 2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 108 800	R 701 470	63
Vuk'uphile	Renovation of Tsetse Hall	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 179 520	13
Vuk'uphile	Con Dev Morokweng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 144 000	R 795 080	65
Other	Museum2	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 35 200	R 26 400	2
Itirele	NMMD_Iterele (Ratlou)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ratlou	R 66 000 000	R 6 015 925	1583
Road Maintenance	NMMD_Iterele (Tswaing)	NW - Department of Public W	NW	Ngaka Modiri Molema	Tswaing	R 66 000 000	R 16 146 897	850
Road Maintenance	Upgrading of Road D413	NW - Department of Public W	NW	Ngaka Modiri Molema	Mahikeng	R 73 558 272	R 23 260 686	23
Other	Cleaners (Bojanala)	NW - Department of Public W	NW	Bojanala	Rustenburg	R 2 006 400	R 163 350	43
Other	Water Works	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 299 200	R 229 130	17
Road Maintenance	Road Rehabilitation of Dinokana	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4 322 416	R 4 322 416	22
Other	Dithakweng	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 281 600	R 222 200	17
Other	Geduldspan	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 176 000	R 132 000	10
Other	Plant Maintenance	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 739 200	R 613 690	44
Other	Kagisano ranger 14/15	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Kagisano-Molopo	R 1 249 600	R 335 295	30
Itirele	IG/Itirele Wollies	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1 320 000	R 674 850	52
Vuk'uphile	Boikhutsong Renovation	NW - Department of Public W	NW	Dr Kenneth Kaunda	Ventersdorp	R 396 000	R 135 630	10
Road Construction	Rehabilitation of Road P23/1	NW - Department of Public W	NW	Dr Kenneth Kaunda	Maquassi Hills	R 261 000 000	R 2 244 520	201
Itirele	NMMD_Iterele (Ramotshere)	NW - Department of Public W	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 24 000 000	R 10 323 380	892
Other	New Recruit	NW - Department of Public W	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 880 000	R 853 094	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F79

Government Sector : Infrastructure

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 11 133 773	R 105 600	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ratlou200	NW - Developmental Local Go	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 11 133 773	R 105 600	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F80

Government Sector : Infrastructure

Organisation : NW - Department of Education

Number of Projects : 1

Average manual workers daily wage rate: R 110.00

Totals :

R 13 939 200	R 1 982 200	901
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	General School Maintenance	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 13 939 200	R 1 982 200	901

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F81

Government Sector : Infrastructure

Organisation : NW - Department of Social Development

Number of Projects : 2

Average manual workers daily wage rate: R 112.50

Totals :

R 24 139 950	R 24 512 460	73
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Social Development Facilities	Taung Impatient Treatment Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 288 762	R 288 762	6
Social Development Facilities	Taung Old Age Home	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti	Greater Taung	R 23 851 188	R 24 223 698	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F82

Government Sector : Infrastructure

Organisation : Dept of Health

Number of Projects : 3

Average manual workers daily wage rate: R 161.56

Totals :

R 661 290 172

R 6 077 693

249

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Health Activities	New Bophelong Psychiatric Hospit	Dept of Health	NW	Ngaka Modiri Molema	Mafikeng	R 536 659 726	R 295 723	139
Other	Sekhing Community Health Center	NW Department of Health	NW	Dr RS Mompoti	Greater Taung	R 20 000 000	R 5 727 345	62
Health Activities	Mathibestad Community Health C	Dept of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 104 630 446	R 54 625	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F83

Government Sector : Infrastructure

Organisation : WC - Transport and Public Works

Number of Projects : 122

Average manual workers daily wage rate: R 132.98

Totals :

R 1 763 564 382	R 1 586 165 967	6 405
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0983: Reseal TR03106 between	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 4 788 868	R 4 785 348	48
Labour Intensive Programme	Paarl: R/MT 224/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 811 217	R 811 217	12
Labour Intensive Programme	Paarl: R/MT 225/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 216 956	R 1 216 956	26
Not part of a programme	Paarl: R/MT 227/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 072 209	R 965 936	15
Labour Intensive Programme	Paarl: R/MT 214/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 148 762	R 1 148 762	24
Not part of a programme	Paarl: R/MT 223/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 1 318 541	R 1 042 427	11
Labour Intensive Programme	Paarl: R/MT 226/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1 044 836	R 1 044 836	21
Labour Intensive Programme	C0841.02: Regravel Roads in the	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 16 866 941	R 15 311 640	61
Labour Intensive Programme	Paarl: R/MT 215/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 619 635	R 619 635	26
Facilities and Infrastructure Devel	EMDC Paarl	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 246 250	R 110 497	6
Facilities and Infrastructure Devel	72 Roeland Street ,GMT,Cape To	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 55 556	R 28 206	4
Facilities and Infrastructure Devel	ASIDI KENSINGTON SS	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 877 257	R 73 595	9
Labour Intensive Programme	Paarl:R/MT 218/2012-Routine Ro	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 911 801	R 1 911 801	12
Labour Intensive Programme	C0986: Reseal sections of TR027	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 27 889 994	R 23 822 794	81
Labour Intensive Programme	C0958.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Hessequa (WC042)	R 8 573 195	R 7 290 568	47
Labour Intensive Programme	C0960.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 18 154 069	R 18 154 069	45
Labour Intensive Programme	C0994:Reseal TR02501 between	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10 270 640	R 6 964 538	57
Labour Intensive Programme	Ceres: R/MT 209/2012 Maintenana	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 174 452	R 1 102 507	25
Labour Intensive Programme	Paarl: R/MT 228/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 160 470	R 1 160 470	17
Labour Intensive Programme	Paarl: R/MT 246/2012 - Minor Ro	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99 521	R 61 440	20
Labour Intensive Programme	C0914.01 Rehabi of MR168-Phas	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 142 000 000	R 142 000 000	182
Labour Intensive Programme	C0919 Rehab MR177-Blackheath/	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 61 608 768	R 49 821 112	90
Labour Intensive Programme	C0990 Resurfacing TR08101 (R3	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 171 539	R 2 171 539	38
Labour Intensive Programme	C0916 Rehab MR234 Hopefield/	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 42 063 544	R 40 163 211	153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	C0915 Rehab MR282 Stormsvlei -	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 63 356 237	R 59 912 868	185
Facilities and Infrastructure Devel	Provincial Buildings: Western Cap	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 587 364	R 112 000	5
Labour Intensive Programme	Oudtshoorn: R/MT 212/2012 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 100 875	R 3 100 875	40
Labour Intensive Programme	Paarl: R/MT 249/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 760 137	R 1 668 291	4
National	2Military Hospital: Wyneberg	Department of Public Works	WC	City of Cape Town Metro	City of Cape Town Metro	R 33 194 442	R 33 194 442	73
Labour Intensive Programme	C0961.02 Flood Damage Repairs t	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 6 615 074	R 6 125 985	32
Facilities and Infrastructure Devel	1	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 696 471	R 261 547	11
National	Voorberg Prison	Department of Public Works ;	WC	Overberg	Overstrand	R 188 666	R 188 666	48
EPWP Provincial	Overload Control at Beaufort Wes	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 206	R 168 140	21
Not part of a programme	C574.44: Overload Control at Ra	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 2 666 375	R 2 185 391	19
Facilities and Infrastructure Devel	7 & 15 Wale Street Cape Town	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 294 118	R 275 352	19
Facilities and Infrastructure Devel	31 Chiappinni Street (Soil Lab) C	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 42 857	R 7 392	1
Facilities and Infrastructure Devel	Cape Town: Grand Central Tower	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 333 333	R 475 825	21
Not part of a programme	C0747.02: Rehab MR302	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 116 000 000	R 109 000 000	134
Not part of a programme	Ceres: R/MT 113/2011 Cleaning o	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 405 946	R 2 405 946	24
Not part of a programme	C0574.42: Overload Control at Vi	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 400 897	R 3 048 658	20
Not part of a programme	C0574.47: Overload Control at Vr	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 371 364	R 1 409 729	15
Not part of a programme	C0574.43: Overload Control at Jo	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 672 681	R 2 693 766	25
Not part of a programme	C0574.45: Overload Control at S	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 6 071 810	R 3 846 012	20
Not part of a programme	Paarl: R/MT 121/2011 - Drainage	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 640 309	R 640 309	24
Not part of a programme	Paarl: R/MT 217/2012 - Routine	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 853 566	R 853 566	6
Not part of a programme	Ceres: R/MT 204/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 3 486 051	R 3 486 051	45
Labour Intensive Programme	C0498.02: Upgrade MR177 - Stell	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 113 000 000	R 71 479 241	101
Not part of a programme	C0776.03: Upgrade DR1205 - Ga	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 124 000 000	R 124 000 000	118
Not part of a programme	Oudtshoorn: R/MT 211/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Eden (DC4) - All or some local	R 4 288 664	R 3 828 012	22
EPWP Provincial	Building Facilities Maintenance Pr	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 248 267	R 321 675	88
Not part of a programme	Ceres: R/MT 207/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 941 428	R 2 941 428	24
Not part of a programme	C0574.48: Overload Control at Kl	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 1 865 849	R 1 388 658	17
Not part of a programme	Ceres: R/MT 205/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 3 793 863	R 3 793 863	28
Not part of a programme	C0574.49: Overload Control at M	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1 604 231	R 1 332 864	15
Not part of a programme	Ceres: R/MT 203/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 238 886	R 2 238 886	26
Facilities and Infrastructure Devel	49 Hope Street, GMT, Cape Town	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 235 294	R 112 251	4
Not part of a programme	C0977: Routine Road Maintenanc	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 260 665	R 26 155 804	162
Facilities and Infrastructure Devel	8 Riebeeck Street (Norton Rose B	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 576 170	6
Facilities and Infrastructure Devel	EMDC Training College, Kuilsriv	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 423 529	R 143 684	5
Labour Intensive Programme	Paarl: R/MT 216/2012 - Routine	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 839 545	R 839 545	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Ceres: R/MT 206/2012 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergrivier (WC013)	R 2 280 730	R 2 280 730	27
Labour Intensive Programme	C0996:Reseal TR08301 (Garcia's	WC - Transport and Public Wo	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 10 350 898	R 10 350 898	146
Not part of a programme	C0574.51 Overload at Somerset	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 350 239	R 2 350 239	16
Labour Intensive Programme	C1054.01: Flood damage repairs a	WC - Transport and Public Wo	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 28 196 641	R 28 148 641	98
Labour Intensive Programme	C0838.04A Upgrade MR269 Hem	WC - Transport and Public Wo	WC	Overberg (DC3)	Overstrand (WC032)	R 59 232 080	R 59 232 080	174
Labour Intensive Programme	CKDM/2012/IMMS 4106 - Upgra	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 24 692 222	R 15 792 998	28
Labour Intensive Programme	EDM/2013/IMMS 4979 - Concret	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 916 121	R 916 070	19
Labour Intensive Programme	Ceres: R/MT Source Link 2014/20	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 781 980	R 1 503 426	80
Labour Intensive Programme	C0820.01: Rehabilitation Of Steel	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 8 800 210	R 5 664 685	15
Labour Intensive Programme	Oudtshoorn: R/MT Source Link 2	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 637 000	R 419 537	44
Labour Intensive Programme	C0574.52: Overload Control at Be	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3 438 300	R 3 438 300	25
NYS Provincial	NYS PHASE 6 LEARNERS	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 937 014	R 1 484 400	116
Labour Intensive Programme	Oudtshoorn: R/MT 322/2013 - Ve	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 317 396	R 893 896	17
National Youth Service	Apprenticeship1/2014-15	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 208 440	R 1 259 331	52
Labour Intensive Programme	C0987: Reseal TR03201 between	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 39 029 789	R 37 253 748	76
Labour Intensive Programme	C0834.04: Upgrade DR2221 km 0	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 5 765 871	R 4 868 658	116
Labour Intensive Programme	C0965.02: N1 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 047 213	R 5 047 213	15
Labour Intensive Programme	Ceres: R/MT 401/2014 Routine R	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 1 900 530	R 1 564 041	42
Labour Intensive Programme	C0993: Reseal TR00101 between	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 24 095 232	R 18 308 226	80
EPWP Provincial	Athlone:bokmakierie PS	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 140 470	R 33 856	8
Labour Intensive Programme	Paarl: R/MT 402/2014 - Vegetatio	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 572 455	R 1 572 455	64
Labour Intensive Programme	Paarl:R/MT 403/2014-Vegetation	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 755 490	R 1 755 490	45
Labour Intensive Programme	Paarl:R/MT 404/2014-Vegetation	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 345 777	R 1 345 777	63
Labour Intensive Programme	C1007.01:Construction of new Cu	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 217 609	R 217 609	24
Labour Intensive Programme	C1007.02: Upgrade Gravel Road	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 213 617	R 213 617	24
Labour Intensive Programme	C1054.02:Emergency repairs-N7/	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 941 650	R 1 134 602	8
Labour Intensive Programme	C0917: Rehab MR529 - Piketberg	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergrivier (WC013)	R 16 794 572	R 16 794 572	36
Labour Intensive Programme	CKDM/2012/IMMS 4089-Regrav	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 492 837	R 1 492 837	8
EPWP Provincial	FET graduates Metro	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 341 000	R 688 800	30
Facilities and Infrastructure Devel	Uniondale Roads Camp General R	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 200 000	R 60 000	6
Labour Intensive Programme	C0958.04: Repair and resurfacing	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 263 854	R 11 263 854	55
Labour Intensive Programme	Ceres RMT 302/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 3 477 639	R 3 017 819	74
Labour Intensive Programme	C0961.03: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 12 939 163	R 12 845 871	58
Labour Intensive Programme	C0822.02: Rehab MR348 and Up	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 63 371 685	R 56 583 943	371
Labour Intensive Programme	C0834.03: Upgrade DR2222 km 0	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 5 894 498	R 5 194 908	104
Labour Intensive Programme	C0959.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 21 711 991	R 21 594 813	71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programme	Ceres: R/MT 301/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Swartland (WC015)	R 2 938 780	R 2 235 380	66
Labour Intensive Programme	Ceres: R/MT 303/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergrivier (WC013)	R 1 888 957	R 1 888 957	26
Labour Intensive Programme	C0957.01: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 18 753 308	R 18 374 080	56
Labour Intensive Programme	Oudtshoorn: R/MT 247/2012 - Ro	WC - Transport and Public Wo	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 027 565	R 3 027 565	99
Labour Intensive Programme	Paarl: R/MT 311/2013 - Edgebrea	WC - Transport and Public Wo	WC	Overberg (DC3)	Swellendam (WC034)	R 2 042 792	R 2 042 790	40
Labour Intensive Programme	Paarl: R/MT 315/2013 - Road Ma	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 060 900	R 2 048	2
Labour Intensive Programme	Ceres: R/MT 300/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Matzikama (WC011)	R 2 212 902	R 2 178 795	40
Labour Intensive Programme	Ceres: R/MT 304/2013 Vegetation	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 1 854 449	R 1 691 506	51
Labour Intensive Programme	CKDM/2012/IMMS 4105 - Install	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 2 124 610	R 2 124 610	58
Labour Intensive Programme	C0965.01 N2 Streetlighting Maint	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 481 348	R 9 481 348	39
Labour Intensive Programme	C0835.01: Upgrade MR531	WC - Transport and Public Wo	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 219 528	R 38 855 718	127
NYS Provincial	Learnership Phase7	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 530 640	R 279 498	129
Labour Intensive Programme	C1049.01: Reseal of MR174 km 4	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 136 708	R 20 852 723	25
Labour Intensive Programme	C0822.04: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Mossel Bay (WC043)	R 11 147 611	R 10 862 715	56
Labour Intensive Programme	C0823: Rehab MR347 - Blanco	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 85 904 907	R 85 904 907	208
Labour Intensive Programme	C0958.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 16 727 823	R 16 727 823	55
Labour Intensive Programme	EDM/2012/IMMS 4971 - Upgradi	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 23 759 546	R 22 062 073	50
Labour Intensive Programme	C0799.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 22 793 686	R 22 010 783	91
Labour Intensive Programme	Ceres: R/MT 313/2013 Line Mark	WC - Transport and Public Wo	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 2 789 901	R 2 442 695	17
Labour Intensive Programme	EDM/2013/IMMS 6028 - Repair	WC - Transport and Public Wo	WC	Eden (DC4)	George (WC044)	R 3 836 815	R 3 836 815	15
Labour Intensive Programme	C0819 Rehab DR1126, MR218	WC - Transport and Public Wo	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 64 901 154	R 63 468 519	175
Labour Intensive Programme	C1045 Reseal of MR177 from km	WC - Transport and Public Wo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 59 260 428	R 51 562 231	63
Labour Intensive Programme	C1002 Rehab DR02151 Camp Ro	WC - Transport and Public Wo	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 35 668 967	R 35 668 967	84
Labour Intensive Programme	C0843.01 Regravel Roads Graafw	WC - Transport and Public Wo	WC	West Coast (DC1)	Cederberg (WC012)	R 18 178 588	R 17 711 420	43
Labour Intensive Programme	Oudtshoorn: R/MT 308/2013 - Ro	WC - Transport and Public Wo	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 3 895 359	R 3 198 535	53
Labour Intensive Programme	C0960.02: Flood Damage Repairs	WC - Transport and Public Wo	WC	Eden (DC4)	Kannaland (WC041)	R 15 775 876	R 15 089 531	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F84

Government Sector : Infrastructure

Organisation : WC - Department of Education

Number of Projects : 40

Average manual workers daily wage rate: R 131.70

Totals :	R 235 092 532	R 7 314 446	1 745
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure Devel	Mitchell's Plain: Beacon Hill SSS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 335 987	R 504	3
Facilities and Infrastructure Devel	Group 7: Rusthof Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 190 472	R 351 131	59
Facilities and Infrastructure Devel	Nyanga: Andile PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 22 920	22
Facilities and Infrastructure Devel	Caledon: Kosie de Wet PS	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 819 676	R 21 200	15
Facilities and Infrastructure Devel	Cape Town: Jan Van Riebeeck	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 65 436	R 55 080	11
Facilities and Infrastructure Devel	Observatory :Mary Kihn PS (5465	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 388 216	R 8 400	2
Facilities and Infrastructure Devel	Retreat : Lavender hill ss(546517/	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 504 944	R 3 600	5
Facilities and Infrastructure Devel	Cape Town : Good Hope Seminar	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 206	R 2 840	2
Facilities and Infrastructure Devel	Wolseley: Wolseley PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 51 863	R 3 000	2
Facilities and Infrastructure Devel	Ottery:Ferndale P.S(563261/2013)	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 189 800	R 7 350	15
Facilities and Infrastructure Devel	Touwsriver: De Kruine SS Hostel	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 800 217	R 2 064	2
Facilities and Infrastructure Devel	Malmesbury : Meiring PS(54662	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 409 264	R 99 500	14
Facilities and Infrastructure Devel	Gugulethu: Mseki Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 315 160	R 19 200	19
Labour Based Construction Progr	Brackenfell Secondary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 952 571	R 317 340	30
Facilities and Infrastructure Devel	Mitchell's Plain :Uxolo High Scho	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 834 407	R 57 960	11
Facilities and Infrastructure Devel	ASIDI GROUP A3 SCHOOLS -	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 16 741 013	R 158 383	23
Facilities and Infrastructure Devel	ASIDI - Hawston PS	WC - Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 12 662 277	R 1 225 903	139
Facilities and Infrastructure Devel	ASIDI A4 - New Valhalla PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 015 785	R 264 561	32
EPWP Provincial	Building Facilities Maintenance Pr	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 267 637	R 2 094 525	859
Facilities and Infrastructure Devel	Cape Town : Dryden Street PS(54	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 100 000	R 12 600	3
Labour Based Construction Progr	Swellendam:Swellendam Primary	WC - Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 30 312 159	R 333 830	91
Labour Intensive Programme	Trench	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 314	R 30 314	10
Labour Intensive Programme	Install MV,LV	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 256 708	R 36 280	9
EPWP Provincial	Hanover park:Belmor ps	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 585 673	R 25 875	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Cape Town:kenmere	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 300 000	R 25 850	11
Labour Based Construction Progr	ASIDI B3:Scottsdene Secondary S	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 24 123 066	R 105 695	22
EPWP Provincial	Trawal PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 199 500	R 16 000	5
Facilities and Infrastructure Devel	Du Noon Primary - Asidi B2	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 519 229	R 84 373	30
Facilities and Infrastructure Devel	Cape Town: Rosmead Central PS	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 77 868	R 1 280	1
Labour Based Construction Progr	Bellville: Kasselsvlei	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 242 932	R 65 224	11
Labour Intensive Programme	Line Deviation DFL123711595	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 51 367	R 2 320	7
Labour Based Construction Progr	George:Touwsrante Primary Sch	WC - Department of Education	WC	Eden (DC4)	George (WC044)	R 3 557 035	R 124 841	26
Labour Based Construction Progr	Grade R:2013/2014 Rollout:Metro	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 395 685	R 121 756	25
Labour Based Construction Progr	Grade R: 2013/2014: Winelands A	WC - Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 326 379	R 222 360	36
Labour Based Construction Progr	Grade R Classroom (Brick	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 267 151	R 263 550	20
Labour Based Construction Progr	ASIDI-Swartberg Secondary Scho	WC - Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 15 056 000	R 451 545	52
Labour Intensive Programme	Steynville Primary School	WC - Department of Education	WC	West Coast (DC1)	Bergrivier (WC013)	R 39 316 166	R 254 514	46
Labour Intensive Programme	Grade R:2013/2014:Eden/Karoo	WC - Department of Education	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 834 510	R 222 020	15
EPWP Provincial	Ceres:Morrildale PS	WC - Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 159 600	R 19 000	6
Labour Based Construction Progr	Voorspoed Primary School	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 726 260	R 179 758	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F85

Government Sector : Infrastructure

Organisation : WC - Health

Number of Projects : 49

Average manual workers daily wage rate: R 142.91

Totals :	R 272 817 873	R 30 549 956	1 131
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	WELLINGTON CDC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 224 648	R 30 000	5
Labour Based Construction Progr	KENSINGTON CDC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 464 958	R 2 320	3
Labour Based Construction Progr	MAITLAND ALEXANDRA HO	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 367 248	R 6 250	5
Labour Based Construction Progr	MAITLAND ALEXANDRA HO	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 572 778	R 35 212	12
Labour Based Construction Progr	MITCHELLS PLAIN: LENTEGE	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 816 668	R 8 675	3
Labour Based Construction Progr	OBSERVATORY VALKENBER	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 26 951 370	R 474 990	101
Labour Based Construction Progr	RETREAT CHC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 200 096	R 9 687	6
Labour Based Construction Progr	HOPE STREET DENTAL CLINI	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 129 682	R 28 210	9
Labour Based Construction Progr	BELLVILLE STIKLAND HOSPI	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 410 578	R 121 782	21
Facilities and Infrastructure Devel	Infrastructure Grant Health Faciliti	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 638 016	R 9 729 130	48
Labour Intensive Programme	VREDENBURG HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 46 311 020	R 16 699 616	38
Labour Based Construction Progr	TYGERBERG HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 329 877	R 23 313	2
Labour Intensive Programme	WESFLEUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 324 361	R 76 940	8
Labour Based Construction Progr	LANGEBAAN CLINIC	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 1 266 056	R 16 440	4
Labour Based Construction Progr	GROOTE SCHUR HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 376 520	R 164 920	11
Labour Based Construction Progr	OBSERVATORY:GROOTE SCH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 601 650	R 109 620	8
Labour Based Construction Progr	CAPE TOWN:ROBBIE NUROC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 617 795	R 10 920	3
Labour Based Construction Progr	WORCESTER REGIONAL HOS	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 32 648 691	R 84 899	58
Labour Based Construction Progr	DU NOON COMMUNITY HEA	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 022 935	R 55 307	18
Labour Based Construction Progr	MONTAGU EMS HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 276 103	R 5 491	4
Labour Based Construction Progr	ATHLONE:WCCN	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 451 191	R 516 000	9
Labour Intensive Programme	DELFT CDC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 489 412	R 451 299	37
Facilities and Infrastructure Devel	Building Facilities Maintenance Pr	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 104 492	R 978 675	476
Labour Based Construction Progr	STELLENBOSCH HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 636 695	R 40 165	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction Progr	STRAND: NOMZAMO CLINIC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 974 211	R 51 088	17
Labour Based Construction Progr	PAROW: TYGERBERG HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 178 928	R 1 800	3
Labour Based Construction Progr	NOLUNGILE CDC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 360 558	R 31 500	4
Labour Based Construction Progr	FALSE BAY HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 319 144	R 11 400	4
Labour Based Construction Progr	CALEDON HOSPITAL	WC - Health	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 366 741	R 10 400	5
Labour Based Construction Progr	WYNBERG: VICTORIA HOSPIT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 000	R 14 000	4
Labour Based Construction Progr	GUGULETHU CHC: PHARMAC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 570 363	R 20 784	8
Labour Based Construction Progr	CITRUSDAL HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 10 291 814	R 105 555	29
Facilities and Infrastructure Devel	Group 1 General Repairs and main	WC - Health	WC	Eden (DC4)	George (WC044)	R 64 000	R 36 500	6
Labour Based Construction Progr	KLEINMOND CLINIC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 564 797	R 21 750	4
Labour Based Construction Progr	WORCESTER NURSE COLLEG	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 755 769	R 41 280	16
Labour Based Construction Progr	STRAND: GUSTROW CLINIC	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 792 605	R 23 240	3
Labour Based Construction Progr	CAPE TOWN: DISTRICT SIX	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 600 815	R 67 419	17
Labour Intensive Programme	MOSSEL BAY HOSPITAL: NE	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local	R 2 497 306	R 34 340	9
Labour Based Construction Progr	LUTZVILLE: KOEKENAAP SA	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 927 737	R 22 639	11
Labour Based Construction Progr	MAITLAND CDC: GENERAL R	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 190 798	R 33 035	14
Labour Based Construction Progr	MITCHELLS PLAIN: DISTRICT	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 703 668	R 23 560	6
Labour Based Construction Progr	CERES: OP DIE BERG CLINIC	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 266 822	R 2 799	10
Labour Based Construction Progr	MALMESBURY; INFECTIOUS	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 831 017	R 42 200	5
Labour Based Construction Progr	CERES HOSPITAL	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 470 256	R 6 552	4
Labour Based Construction Progr	WELLINGTON AND SOETEND	WC - Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 398 326	R 68 169	23
Labour Based Construction Progr	VREDENDAL HOSPITAL	WC - Health	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 919 739	R 139 838	9
Labour Based Construction Progr	SALT RIVER FORENSIC PATH	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 394 524	R 5 175	3
Labour Based Construction Progr	SOMERSET HOSPITAL	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 191 874	R 28 160	6
Labour Based Construction Progr	BELLVILLE STIKLAND HOSPI	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 939 221	R 26 912	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F86

Government Sector : Infrastructure

Organisation : WC - Human Settlements

Number of Projects : 14

Average manual workers daily wage rate: R 134.94

Totals :	R 304 653 483	R 196 974 677	1 257
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Delft Infill 83 BNG Units erf 2276	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 813 291	R 1 813 291	15
Housing Delivery	Delft Infill 74 BNG Units on erf 2	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 885 794	R 1 885 794	9
Housing Delivery	Delft Infill Civil Electr 34BNG uni	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 966 067	R 966 067	11
Housing Delivery	Delft infill Civil Elec erf22455 224	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 235 436	R 1 235 436	7
Housing Delivery	Delft Infill 52 BNG Units on erf 2	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 602 000	R 602 000	8
Housing Delivery	Thembelihle Domestic Workers H	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 650 341	R 14 696 995	77
Housing Delivery	Premiers Advancement of Youth	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 260 532	R 260 532	10
Housing Delivery	Boystown Boundary Wall	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 311 563	R 2 619 058	31
Housing Delivery	IG/Incentive Grant Special Project	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 842 000	R 3 330 416	223
Housing Delivery	Delft Symphony Precincts 3	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 221 000 000	R 141 000 000	693
Housing Delivery	Joe Slovo Electrical Reticulation	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 992 062	R 3 992 062	14
Housing Delivery	Bulk services Joe Slovo	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 965 547	R 9 965 547	16
Housing Delivery	Joe Slovo: Phase3 UISP 2886	WC - Human Settlements	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 430 440	R 14 430 439	44
Housing	AZ Housing	WC - Department of Human Se	WC	Eden	Mossel Bay	R 698 410	R 177 040	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F87

Government Sector : Infrastructure

Organisation : WC - Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate: R 40.00
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Totals :

R 4 875 000	R 22 560	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Housing	Housing Project: Construction of 3	WC - Provincial Treasury	WC	Eden	Knysna	R 4 875 000	R 22 560	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F88

Government Sector : Environmental & Culture

Organisation : EC - Department of Agriculture and Rural Development

Number of Projects : 5

Average manual workers daily wage rate: R 75.40
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Totals :

R 2 073 090	R 971 279	121
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Nkonzo Land Care	EC - Department of Agriculture	EC	O.R.Tambo	Ingquza Hill	R 611 000	R 107 900	25
Comprehensive Agricultural Support	Hogsback Farm Fencing	EC - Department of Agriculture	EC	Amathole	Ngqushwa	R 453 000	R 193 849	11
Working on Waste	Ngakolo Landcare	EC - Department of Agriculture	EC	O.R.Tambo	Mhlontlo	R 550 000	R 546 525	40
Working for Land	Zimbane Land Care Project	EC - Department of Agriculture	EC	O.R.Tambo	King Sabata Dalindyebo	R 303 000	R 4 875	12
Working for Land	LOWER KROZA	EC - Department of Agriculture	EC	O.R.Tambo	Mhlontlo	R 156 090	R 118 130	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F89

Government Sector : Environmental & Culture

Organisation : EC - Department of Roads and Public Works

Number of Projects : 11

Average manual workers daily wage rate: R 84.91
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Totals :	R 16 454 292	R 10 997 108	2 653
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Alice Gateway	EC - Department of Roads and	EC	Amathole	Nkonkobe	R 1 950 000	R 182 475	36
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 520 836	R 341 494	14
Urban Renewal?Cleaning of Publ	Spot Settlers Development Primar	Department of Public Works ;	EC	Cacadu	Makana	R 250 860	R 104 523	5
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Chris Hani	Lukhanji	R 197 705	R 65 902	8
Urban Renewal?Cleaning of Publ	Vukuzame Cleaning Services Prim	Department of Public Works ;	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 648 434	R 648 434	32
Urban Renewal?Cleaning of Publ	SIKHULISE DEVELOPMENT P	Department of Public Works ;	EC	Buffalo City Metro	Buffalo City Metro	R 98 440	R 91 177	15
People and Parks	Chris Hani Household Contractor	EC - Department of Roads and	EC	Chris Hani	Inxuba Yethemba	R 2 173 824	R 2 100 187	286
Community Parks	Amathole Household Contractors/	EC - Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5 000 000	R 3 178 862	603
People and Parks	Cacadu household Contractor EA	EC - Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 414 720	R 430 932	64
Community Parks	Joe Gqabi Household Contractors-	EC - Department of Roads and	EC	Joe Gqabi	Maletswai	R 3 199 473	R 2 802 154	1393
Community Parks	O.R.Tambo Household Contractor	EC - Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 000 000	R 1 050 968	197

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F90

Government Sector : Environmental & Culture

Organisation : EC - Department of Economic Development and Environmental Affairs

Number of Projects : 4

Average manual workers daily wage rate: R 81.25
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Totals :	R 5 723 223	R 790 235	588
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	LandFill Site Management	EC - Department of Economic	EC	Chris Hani	Emalahleni(EC)	R 1 600 023	R 33 150	25
Working for Land	Slangbos Erradication	EC - Department of Economic	EC	Joe Gqabi	Senqu	R 623 200	R 284 970	163
Working on Waste	Gariep pick it up	EC - Department of Economic	EC	Joe Gqabi	Gariep	R 1 500 000	R 464 035	84
People and Parks	LAPESI ERADICATION	EC - Department of Economic	EC	Chris Hani	Sakhisizwe	R 2 000 000	R 8 080	316

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F91

Government Sector : Environmental & Culture

Organisation : Public Works and Rural Development

Number of Projects : 26

Average manual workers daily wage rate: R 88.85
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Totals :	R 21 453 630	R 19 710 916	1 374
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
People and parks	HENNENMAN HLA SELA PROJ	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3 745 920	R 3 519 584	167
Cemetery Maintenance	Frankfort Cemetery	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 315 360	R 311 340	23
Cemetery Maintenance	Petrussteyn Cemetery	Public Works and Rural Devel	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	R 470 880	R 426 300	36
Cemetery Maintenance	Senekal Cemetery	Public Works and Rural Devel	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 1 149 120	R 1 059 390	91
Cemetery Maintenance	Tweeling Cemetery	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 224 640	R 222 750	17
Cemetery Maintenance	Villiers Cemetery	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 319 680	R 317 790	25
Cemetery Maintenance	PETERSBURG C.	Public Works and Rural Devel	FS	Xhariep (DC16)	Letsemeng (FS161)	R 423 360	R 294 480	32
Cemetery Maintenance	KROONSTAD CEMETERY	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 764 640	R 727 590	57
Cemetery Maintenance	MAKWANE CEMETERY MAIN	Public Works and Rural Devel	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 662 400	R 656 340	53
Cemetery Maintenance	VERKEERDEVLEI CEMETERY	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 475 200	R 296 910	34
Cemetery Maintenance	Wesselsbron cemetry	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 475 200	R 400 290	39
Cemetery Maintenance	Cornelia Cemetery	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 263 520	R 252 510	21
Cemetery Maintenance	BRANDFORT CEMETERY	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 241 920	R 214 470	19
LandCare	NYS Horticulture and Landscapin	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some	R 1 188 000	R 751 190	62
People and parks	JAGERSFONTEIN CWP	Public Works and Rural Devel	FS	Xhariep (DC16)	Kopanong (FS162)	R 1 792 320	R 1 760 016	82
People and parks	JACOBSDAL CWP	Public Works and Rural Devel	FS	Xhariep (DC16)	Letsemeng (FS161)	R 573 600	R 539 346	26
People and parks	BATHO CWP	Public Works and Rural Devel	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 480 800	R 1 449 360	70
Working on Waste	Winburg cash for waste	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 371 520	R 324 330	28
Working on Waste	Soutpan cash for waste	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 410 400	R 354 480	32
Working on Waste	Brandfort cash for waste	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 358 560	R 354 870	27
Working on Waste	Verkeerdevlei cash for waste	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 410 400	R 384 090	31
Working on Waste	Theunissen cash for waste	Public Works and Rural Devel	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 656 640	R 617 790	48
Working on Waste	Heilbron cash for waste	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1 404 000	R 1 351 620	107
Working on Waste	Denneysville cash for waste	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2 077 920	R 2 008 440	163

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Orangeville cash for waste	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 712 800	R 700 920	53
Cemetery Maintenance	HELBRON CEMETERY	Public Works and Rural Devel	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 484 830	R 414 720	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F92

Government Sector : Environmental & Culture

Organisation : Department of Agriculture

Number of Projects : 13

Average manual workers daily wage rate: R 81.54
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Totals :	R 6 607 999	R 2 627 710	359
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	REDDERSBURG COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 170 000	R 62 540	14
LandCare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 170 000	R 37 600	11
LandCare	KOPANONG PROJECT	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 170 000	R 71 440	11
LandCare	BALEMI CA	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1 275 667	R 383 400	43
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 357 833	R 158 080	23
LandCare	SMITHFIELD COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 407 833	R 119 200	11
LandCare	LADYBRAND RESOURCE MA	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 487 833	R 200 590	27
LandCare	VREDEFORT RESOURCE MA	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 637 833	R 218 280	37
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	R 487 833	R 236 500	33
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 975 667	R 400 280	66
LandCare	STEYNSRUS SLANGBOS PROJ	Department of Agriculture	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 637 833	R 264 300	37
LandCare	SETSOTO GRASSLAND PROJE	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 675 667	R 353 700	36
Comprehensive Agricultural Supp	New Nation Khuma Project	Department of Agriculture	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 154 000	R 121 800	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F93

Government Sector : Environmental & Culture

Organisation : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 90.00
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Totals :

R 2 543 736	R 1 072 870	67
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Creative Industries	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 478 816	R 345 650	20
LandCare	Alien vegetation control	Department of Environmental	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - A	R 2 064 920	R 727 220	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F94

Government Sector : Environmental & Culture

Organisation : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :

R 1 710 000	R 1 660 140	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversations	INTERGRATED EPWP ARTS A	Department of Sports, Arts, Cu	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 710 000	R 1 660 140	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F95

Government Sector : Environmental & Culture

Organisation : GP - Department of Agriculture and Rural Development

Number of Projects : 20

Average manual workers daily wage rate: R 85.39
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Totals : R 26 036 240 R 12 689 850 663

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Abe bailey Nature Reserve Nurser	GP - Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 320 000	R 79 200	8
Working for Water	IG/De Hoek Alien Vegetation Era	GP - Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 430 000	R 1 416 697	51
Working on Waste	IG/Diepsloot River Clean-up proje	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 430 000	R 473 295	42
Working on Waste	Klip Spruit/ Klein Jukskei	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 300 000	R 478 580	42
Working on Waste	Emfuleni Alien Eradication Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 679 000	R 106 500	25
Working for Water	Zuurbekom Small Holding Project	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 640 000	R 1 663 785	45
Working for Water	Sluis Farm Alien Eradication Proje	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 640 000	R 2 607 522	46
LandCare	GDARD Junior Landcare	GP - Department of Agriculture	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 700 000	R 388 960	34
Working for Water	IG/GDARD Merafong AVEP 14/1	GP - Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1 279 000	R 132 995	22
Working on Fire	Working on Fire	GP - Department of Agriculture	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 2 500 000	R 1 148 088	28
Comprehensive Agricultural Supp	Mothong	GP - Department of Agriculture	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 000 000	R 423 340	29
Greening and Gardening Services	Megatong IT Nursery	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 650 000	R 125 440	13
Working for Wetlands	IG/Doomrandjies Rehabilitation	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 997 926	45
Working for Wetlands	IG/Sokhulumu Rehabilitation Wetl	GP - Department of Agriculture	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 1 300 000	R 162 240	45
Greening and Gardening Services	Evaton Lekoa Wholesale Nursery	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 650 000	R 139 040	24
Comprehensive Agricultural Supp	Inyanda Agricultural Cooperative	GP - Department of Agriculture	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 650 000	R 367 680	15
Sustainable Land-based Livelihoo	Tsholo THP Garden	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 330 000	R 177 600	15
Working for Water	Holfontein	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 798 040	R 717 292	27
Working for Water	Kaalspruit	GP - Department of Agriculture	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 386 710	45
Working for Wetlands	GDARD- CBNRM Project	GP - Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 740 200	R 696 960	62

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F96

Government Sector : Environmental & Culture

Organisation : Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :

R 53 360	R 53 360	29
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street Cleaning and litter Picking	Department of Health	GP	Sedibeng	Lesedi	R 53 360	R 53 360	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F97

Government Sector : Environmental & Culture

Organisation : GP - Sport, Arts, Culture AND Recreation

Number of Projects : 3

Average manual workers daily wage rate: R 183.33

Totals :

R 698 450	R 679 550	2 584
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Choreographers for Gauteng Carni	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 150 000	R 150 000	30
Working for tourism	Costume Making project for learn	GP - Sport, Arts, Culture AND	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 112 700	R 112 700	2
Creating Cultural Conversations	Freedom Day	GP - Sport, Arts, Culture AND	GP	City of Tshwane Metropolitan	City of Tshwane (TSH)	R 435 750	R 416 850	2552

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F98

Government Sector : Environmental & Culture

Organisation : GP - Department of Cooperative Governance and Traditional Affairs

Number of Projects : 3

Average manual workers daily wage rate: R 90.20
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Totals :

R 975 200	R 609 896	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	IG/Street Cleaning and Litter - Pic	GP - Department of Cooperativ	GP	West Rand (DC48)	Randfontein (GT482)	R 113 400	R 57 960	45
Urban Renewal-Cleaning of Publi	IG/Eradicate Illegal Waste Dumps	GP - Department of Cooperativ	GP	West Rand (DC48)	Westonaria (GT483)	R 361 800	R 196 096	25
Working on Waste	IG/Street Cleaning and litter Picki	GP - Department of Cooperativ	GP	Sedibeng (DC42)	Lesedi (GT423)	R 500 000	R 355 840	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F99

Government Sector : Environmental & Culture

Organisation : Department of Public Works/ Wildlands Conservation Trust

Number of Projects : 6

Average manual workers daily wage rate: R 79.28
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Totals :	R 25 116 981	R 11 405 848	1 250
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Integrated Greening Programme	Richmond Community Developme	Department of Public Works/	KN	uMgungundlovu District Munic	Richmond	R 10 500 000	R 2 234 158	208
Greening and Gardening Services	Richmond Greening Project	KN - Department of Public Wo	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 9 622 255	R 6 020 083	208
Greening and Gardening Services	KZN INTEGRATED GREENIN	KN - Department of Public Wo	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 470 000	R 422 253	121
Greening and Gardening Services	DPW - ETHEKWINI INTEGRAT	KN - Department of Public Wo	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 764 566	R 674 515	140
Greening and Gardening Services	DPW - Sisonke Integrated Greenin	KN - Department of Public Wo	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 660 160	R 234 725	39
Greening and Gardening Services	DPW - uMkhanyakude Integrated	KN - Department of Public Wo	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or s	R 3 100 000	R 1 820 114	534

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F100

Government Sector : Environmental & Culture

Organisation : KZN - Department of Agriculture and Environmental Affairs

Number of Projects : 106

Average manual workers daily wage rate: R 84.65
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Totals :	R 109 288 489	R 59 822 508	10 145
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	GLUCKSTADT LANDCARE PR	KZN - Department of Agriculture	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 455 000	R 737 237	40
Invasive Alien Species Programm	Deepdale	KZN - Department of Agriculture	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 365 518	R 1 249 145	285
Invasive Alien Species Programm	Mansiya	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 387 166	R 453 969	63
Invasive Alien Species Programm	Mfithi	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 760 596	R 1 911 660	230
Invasive Alien Species Programm	Cedara	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 168 622	R 56 569	14
Invasive Alien Species Programm	Harding	KZN - Department of Agriculture	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4 611 077	R 3 581 454	538
Invasive Alien Species Programm	Mfanefile	KZN - Department of Agriculture	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 363 210	R 849 318	126
Invasive Alien Species Programm	Kokstad	KZN - Department of Agriculture	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 4 134 099	R 2 412 046	473
Invasive Alien Species Programm	Camperdown	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2 395 422	R 296 184	140
Invasive Alien Species Programm	Makhasa	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 384 102	R 193 904	31
Greening and Gardening Services	DAERD - Umgungundlovu Integra	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or	R 3 348 000	R 1 237 215	225
LandCare	Ukhethe Landcare project	KZN - Department of Agriculture	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 090 500	R 722 686	56
Greening and Gardening Services	DAERD - ZULULAND INTEGR	KZN - Department of Agriculture	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 200 212	R 154 300	20
Invasive Alien Species Programm	Nkandla	KZN - Department of Agriculture	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2 452 500	R 2 154 346	683
LandCare	INJAMPELA LANDCARE PROJ	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 98 200	R 30 043	10
Working for Wetlands	Mseleni Lake Sibaya wetland	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 801 000	R 709 761	57
LandCare	Shiyimvuthu Landcare Project	KZN - Department of Agriculture	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 501 000	R 659 361	40
LandCare	Born Green Landcare project	KZN - Department of Agriculture	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 551 000	R 472 096	36
LandCare	Qedusaku Landcare project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1 197 500	R 541 333	30
LandCare	Magcikini Landcare	KZN - Department of Agriculture	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 795 000	R 502 250	40
LandCare	Sdangeni Landcare Project	KZN - Department of Agriculture	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 845 000	R 649 529	40
LandCare	Jabavu Landcare project	KZN - Department of Agriculture	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 121 000	R 743 945	67
LandCare	Dakeni Landcare project	KZN - Department of Agriculture	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 793 000	R 456 199	36
LandCare	Obizo Landcare project	KZN - Department of Agriculture	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 983 000	R 729 599	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Myeki Landcare Project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 831 750	R 571 668	40
Greening and Gardening Services	DAERD - Uthungulu Integrated G	KZN - Department of Agriculture	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 7 062 110	R 3 933 411	1038
Invasive Alien Species Programm	Table mountain	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 146 464	R 145 014	96
LandCare	Vukasisenze Landcare Project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 561 000	R 449 381	24
LandCare	Eshane Landcare Project	KZN - Department of Agriculture	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 660 000	R 595 465	44
LandCare	Igugu Lamanguni Project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 492 072	R 116 726	20
LandCare	Malabela Landcare Project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 561 000	R 449 947	25
LandCare	Ngoba Landcare Project	KZN - Department of Agriculture	KN	Uthukela (DC23)	Uthukela (DC23) - All or some lo	R 456 000	R 248 505	15
LandCare	Umgano Landcare Project	KZN - Department of Agriculture	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 139 985	R 104 419	6
LandCare	Impumelelo Alien weed control an	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 1 446 265	R 508 629	41
LandCare	Shayamoya	KZN - Department of Agriculture	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 144 000	R 144 000	25
LandCare	Ndaya LandCare Project	KZN - Department of Agriculture	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 432 000	R 306 888	30
LandCare	Mpofana-Ngudwini Development	KZN - Department of Agriculture	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2 816 250	R 532 301	30
Invasive Alien Species Programm	Oscas	KZN - Department of Agriculture	KN	uThungulu (DC28)	uThungulu (DC28) - All or some	R 2 814 275	R 198 224	37
Invasive Alien Species Programm	Van Reenen	KZN - Department of Agriculture	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2 717 756	R 1 383 588	170
Invasive Alien Species Programm	Mhlathuze	KZN - Department of Agriculture	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2 137 289	R 1 432 354	157
Invasive Alien Species Programm	VAI	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 953 972	R 951 845	50
Invasive Alien Species Programm	Ingwavuma	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 397 905	R 506 773	161
Invasive Alien Species Programm	Qalakancane	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 829 069	R 491 491	104
Invasive Alien Species Programm	Plaat Estate	KZN - Department of Agriculture	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4 193 494	R 1 527 652	205
LandCare	Sakhubunye Livestock Co-Operati	KZN - Department of Agriculture	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 302 940	R 189 542	20
Invasive Alien Species Programm	Dargle	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 840 224	R 292 519	124
LandCare	Mswela Landcare Project	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 146 000	R 93 501	25
LandCare	Mt.Elias Landcare Project	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 802 000	R 527 295	30
Invasive Alien Species Programm	Msunduzi	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3 021 236	R 2 041 014	346
Invasive Alien Species Programm	Ezibayeni	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2 966 532	R 411 090	163
Invasive Alien Species Programm	Ndumo	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 211 102	R 69 043	15
LandCare	Mpumalanga landcare project	KZN - Department of Agriculture	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 150 000	R 36 913	20
Invasive Alien Species Programm	Darloton	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 942 398	R 140 914	27
LandCare	EZIFUNDENI LANDCARE PRO	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 732 000	R 580 136	49
Invasive Alien Species Programm	Mkhizwane - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 596 867	R 431 494	80
Invasive Alien Species Programm	Nkanyezini - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 614 475	R 496 577	80
Invasive Alien Species Programm	Majosi - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 608 921	R 476 992	80
Invasive Alien Species Programm	KwaXimba - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 599 849	R 446 122	77
Invasive Alien Species Programm	Njobokazi - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 608 921	R 487 040	85
Invasive Alien Species Programm	Kungumathe	KZN - Department of Agriculture	KN	uThungulu (DC28)	Nkandla (KZN286)	R 720 697	R 529 937	227

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	QEDUCZI LANDCARE PROJE	KZN - Department of Agriculture	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 406 000	R 788 262	53
LandCare	QOQANANI LANDCARE PROJ	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 119 693	R 112 098	20
Invasive Alien Species Programm	Ezimwini	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 508 636	R 473 774	76
LandCare	MBOTSHENI LANDCARE PRO	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 291 013	R 222 527	21
LandCare	KwaNgwenya Landcare project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 943 500	R 814 074	50
LandCare	mujwa landcare project	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 546 000	R 413 904	30
Invasive Alien Species Programm	Hammarsdale - NRMP	KZN - Department of Agriculture	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 242 584	R 109 638	16
LandCare	ZINTWALA LANDCARE PROJ	KZN - Department of Agriculture	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 931 281	R 530 982	40
LandCare	ekubhekeni landcare project	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 56 358	R 29 343	15
LandCare	MPOPHOMENI LANDCARE PR	KZN - Department of Agriculture	KN	iLembe (DC29)	Maphumulo (KZN294)	R 45 086	R 45 086	15
LandCare	Siyaphambili Ngomhlaba	KZN - Department of Agriculture	KN	Zululand (DC26)	eDumbe (KZN261)	R 142 710	R 62 979	17
LandCare	Phambili Ngentuthuko	KZN - Department of Agriculture	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 24 179	R 24 179	14
LandCare	KwaDlomo Landcare project	KZN - Department of Agriculture	KN	uThungulu (DC28)	Nkandla (KZN286)	R 549 466	R 545 144	42
LandCare	Matshansikazi Landcare Project	KZN - Department of Agriculture	KN	uThungulu (DC28)	Nkandla (KZN286)	R 105 376	R 89 913	10
LandCare	WOMBANE LANDCARE PROJ	KZN - Department of Agriculture	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 766 341	R 577 842	30
LandCare	SOMELULWAZI	KZN - Department of Agriculture	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 19 000	R 14 355	5
LandCare	ISIVUNO	KZN - Department of Agriculture	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 21 000	R 17 266	5
Invasive Alien Species Programm	uPhongolo NRMP	KZN - Department of Agriculture	KN	Zululand (DC26)	uPhongolo (KZN262)	R 471 260	R 471 260	265
LandCare	Gcin Imvelo landcare project	KZN - Department of Agriculture	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 978 000	R 903 983	68
LandCare	MKHEPHU LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 159 760	R 31 554	10
LandCare	Jikijela Vukuzakhe Landcare proje	KZN - Department of Agriculture	KN	iLembe (DC29)	Maphumulo (KZN294)	R 205 000	R 26 725	15
LandCare	Jikijela Zibuse Landcare Project	KZN - Department of Agriculture	KN	iLembe (DC29)	Maphumulo (KZN294)	R 92 000	R 18 029	10
Invasive Alien Species Programm	Loskop	KZN - Department of Agriculture	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 987 858	R 455 873	169
Invasive Alien Species Programm	Ezingolweni Alien Project	KZN - Department of Agriculture	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 113 231	R 691 510	119
Invasive Alien Species Programm	Dumbe Alien Project	KZN - Department of Agriculture	KN	Zululand (DC26)	eDumbe (KZN261)	R 2 557 338	R 1 310 351	330
Invasive Alien Species Programm	Vryheid NRMP	KZN - Department of Agriculture	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2 536 533	R 2 536 533	473
LandCare	JOBE FENCING 3	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 179 447	R 61 947	35
Invasive Alien Species Programm	Ulundi - NRMP	KZN - Department of Agriculture	KN	Zululand (DC26)	Ulundi (KZN266)	R 3 043 900	R 2 372 307	561
LandCare	JOBE FENCING 4	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 104 500	R 33 794	19
LandCare	NDUMO ARABLE LAND	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 159 955	R 43 366	10
LandCare	EZINYOKENI LANDCARE PR	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 41 000	R 26 379	12
Invasive Alien Species Programm	Swayimane - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 584 813	R 278 775	80
LandCare	MDLENEVU LANDCARE	KZN - Department of Agriculture	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 111 500	R 98 673	20
Invasive Alien Species Programm	Table Mountain - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1 325 179	R 985 356	117
LandCare	MVULAZI LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	Nongoma (KZN265)	R 113 500	R 109 464	20
LandCare	NOOITGEDATCH LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	uPhongolo (KZN262)	R 688 000	R 75 846	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	SIBONILE LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	eDumbe (KZN261)	R 42 600	R 26 627	15
LandCare	THEMBINHLABATHI	KZN - Department of Agriculture	KN	Zululand (DC26)	eDumbe (KZN261)	R 44 000	R 27 762	16
LandCare	VUSAMANDLA LANDCARE	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17 865	R 15 772	9
LandCare	MASIZITHUTHUKISE LANDCARE	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 12 500	R 3 293	6
LandCare	MAZALANKOSI LANDCARE	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 169 100	R 34 851	9
LandCare	SISONKE GARDEN CLUB	KZN - Department of Agriculture	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 12 000	R 5 421	6
Invasive Alien Species Programme	KwaNyavu - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 605 477	R 439 822	80
Invasive Alien Species Programme	Ngilanyoni - NRMP	KZN - Department of Agriculture	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 702 684	R 469 383	81
LandCare	Jikijela Thuthukani	KZN - Department of Agriculture	KN	iLembe (DC29)	Maphumulo (KZN294)	R 26 725	R 26 725	15
LandCare	EMAQHINENI LANDCARE	KZN - Department of Agriculture	KN	Zululand (DC26)	Ulundi (KZN266)	R 26 000	R 17 205	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F101

Government Sector : Environmental & Culture

Organisation : KN - Department of Co-Operative Governance and Traditional Affairs

Number of Projects : 14

Average manual workers daily wage rate: R 89.65
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Totals :	R 40 436 373	R 5 984 531	1 047
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Maphumulo Town Beautification	KN - Department of Co-Operat	KN	iLembe (DC29)	Maphumulo (KZN294)	R 5 700 000	R 116 242	21
Greening and Gardening Services	Uthukela Amakhosi Rural Local E	KN - Department of Co-Operat	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 17 634 000	R 236 760	34
Urban Renewal-Cleaning of Publi	Food For Waste	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 283 220	R 283 220	98
Greening and Gardening Services	Impendle maize cropping (Phase 2	KN - Department of Co-Operat	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 406 250	R 68 800	9
Urban Renewal-Cleaning of Publi	INHLANZEKO	KN - Department of Co-Operat	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 325 400	R 209 000	38
Urban Renewal-Cleaning of Publi	Food For Waste	KN - Department of Co-Operat	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 573 048	R 787 000	138
Food for Waste	Food For Waste	KN - Department of Co-Operat	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 592 840	R 256 320	67
Rehabilitation of mines	Ntambanana Essential Oils	KN - Department of Co-Operat	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 312 500	R 566 370	28
Fresh Water Farming	North Coast Vineyards and Coope	KN - Department of Co-Operat	KN	iLembe (DC29)	iLembe (DC29) - All or some loc	R 6 301 236	R 212 339	53
Food for Waste	Food For Waste	KN - Department of Co-Operat	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 859 228	R 562 740	89
Food for Waste	Food For Waste	KN - Department of Co-Operat	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 960 348	R 480 240	142
Food for Waste	Food For Waste	KN - Department of Co-Operat	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 046 148	R 660 530	92
Food for Waste	Food For Waste	KN - Department of Co-Operat	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 388 956	R 771 480	104
Food for Waste	Food For Waste	KN - Department of Co-Operat	KN	iLembe (DC29)	Mandeni (KZN291)	R 1 053 198	R 773 490	134

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F102

Government Sector : Environmental & Culture

Organisation : KN - Department of Economic Development

Number of Projects : 21

Average manual workers daily wage rate: R 89.25
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Totals :

R 20 799 659	R 16 361 837	1 969
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Programm	Queen Elizabeth Park Nature Rese	KN - Department of Economic	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 369 801	R 298 033	39
Invasive Alien Species Programm	Dukuduku Weed Eradication Proj	KN - Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2 000 000	R 145 637	118
Invasive Alien Species Programm	Hlatikulu Forest Nature Reserve	KN - Department of Economic	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 87 442	R 66 451	15
Invasive Alien Species Programm	Hluhluwe Imfolozi Park	KN - Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 7 480 946	R 7 413 273	695
Invasive Alien Species Programm	Ndumo Game Nature Reserve	KN - Department of Economic	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 828 173	R 1 314 935	251
Invasive Alien Species Programm	Pongola Game Nature Reserve	KN - Department of Economic	KN	Zululand (DC26)	uPhongolo (KZN262)	R 611 391	R 584 436	47
Invasive Alien Species Programm	Ithala Game Reserve	KN - Department of Economic	KN	Zululand (DC26)	uPhongolo (KZN262)	R 811 822	R 811 822	84
Invasive Alien Species Programm	Ongoye Forest Nature Reserve	KN - Department of Economic	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 452 841	R 429 674	69
Invasive Alien Species Programm	Nkandla Forest Nature Reserve	KN - Department of Economic	KN	uThungulu (DC28)	Nkandla (KZN286)	R 794 921	R 720 258	69
Sustainable Land-based Livelihood	Dukuduku Weed Eradication Proj	KN - Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2 000 000	R 1 742 047	156
Invasive Alien Species Programm	Vergelegen Nature Reserve	KN - Department of Economic	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 258 771	R 245 994	60
Invasive Alien Species Programm	Umtavuma Nature Reserve	KN - Department of Economic	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 165 789	R 40 000	25
Invasive Alien Species Programm	Poccolan Nature Reserve	KN - Department of Economic	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 87 801	R 46 745	15
Invasive Alien Species Programm	Ntsikeni Nature reserve	KN - Department of Economic	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 309 975	R 210 431	12
Invasive Alien Species Programm	Mkhomazi Nature Reserve	KN - Department of Economic	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 199 343	R 90 444	30
Invasive Alien Species Programm	Injesuthi Nature Reserve	KN - Department of Economic	KN	Uthukela (DC23)	Indaka (KZN233)	R 90 728	R 85 825	14
Invasive Alien Species Programm	Impendle Nature Reserve	KN - Department of Economic	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 323 969	R 294 510	45
Invasive Alien Species Programm	Witterberg Nature Reserve	KN - Department of Economic	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 378 355	R 75 776	44
Invasive Alien Species Programm	Cathedral Peak Nature Reserve	KN - Department of Economic	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 281 794	R 230 004	32
Invasive Alien Species Programm	Vernon Crookes Nature Reserve	KN - Department of Economic	KN	Ugu (DC21)	uMdoni (KZN212)	R 2 155 532	R 1 454 186	129
Invasive Alien Species Programm	Weenen Nature Reserve	KN - Department of Economic	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 110 265	R 61 357	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F103

Government Sector : Environmental & Culture

Organisation : LP - Department of Agriculture

Number of Projects : 50

Average manual workers daily wage rate: R 79.22
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Totals :	R 86 822 656	R 21 074 889	3 755
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	M	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutama (LIM473)	R 146 880	R 43 500	29
LandCare	Molemole Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 513 858	R 444 062	46
LandCare	Moutse East landcare IG Project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 201 960	R 99 000	30
Working on Waste	Madzivhandila College Clean and	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 353 430	R 45 000	30
LandCare	Ga-kgatla Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	R 247 500	R 90 825	20
LandCare	Seleka Landcare 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 536 340	R 315 450	48
LandCare	Africa Excel Advisory Services 20	LP - Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 151 470	R 48 075	30
LandCare	Venteco Pty (LTD) t/a Tshivhase	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 50 504 900	R 7 766 559	1625
LandCare	LDA Labour Intensive Project On	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 608 556	22
LandCare	Capricorn District Security Servic	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 294 367	R 659 618	46
LandCare	ZEBEDIELA CITRUS	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 8 081 784	R 5 089 731	607
LandCare	Todi ya Lebowa Incentive project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutama (LIM473)	R 100 980	R 51 300	19
LandCare	Manabi Construction project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 261 800	R 43 200	9
LandCare	Mopani Redline	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416 925	R 157 500	50
LandCare	Capricorn pipes and accessories pr	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3 154 505	R 47 200	16
LandCare	Praque Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 262 254	29
LandCare	Polokwane Landcare	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 252 450	R 226 725	30
LandCare	Dalmada Weeds Control	LP - Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 269 280	R 249 000	40
LandCare	Chloe Farm	LP - Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302 940	R 267 804	30
LandCare	Thobela Disabled centre 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 300	R 153 975	20
LandCare	Limburg Farming Enterprise 2014/	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 873 882	R 1 585 870	194
LandCare	Mapela Irrigation Scheme 2014/15	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 397 800	R 154 800	78
LandCare	Rembader Agribusiness	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 266 112	R 14 400	10
LandCare	Mogalakwena	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 104 364	R 110 250	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Tompi Seleka Greening project (In	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 592 110	R 67 500	45
LandCare	TSHITWANI FRESH FRUITS (P	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 97 920	R 96 000	20
LandCare	BA PHALABORWA LANDCAR	LP - Department of Agriculture	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 100 980	R 94 500	20
LandCare	Rahalagane Table Grapes Project I	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 160 650	R 125 553	24
LandCare	Madikidiki	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 460 000	R 4 720	8
LandCare	Vhugala River Queen Agricultural	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 283 500	R 101 250	30
Comprehensive Agricultural Supp	Vhuvawelo Youth Project	LP - Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 106 930	R 58 410	9
Comprehensive Agricultural Supp	Sona Broiler project 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 497 028	R 19 260	8
Comprehensive Agricultural Supp	Chau Chau 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 464 030	R 10 440	5
LandCare	State Vet Allien Control 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 160 650	R 108 975	25
LandCare	Mabunda Farmers Co - operative	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416 925	R 235 950	50
LandCare	MorebeneTimber Growers	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 148 275	R 141 810	28
LandCare	Moutse-west Landcare IG project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 151 470	R 98 625	30
Integrated Catchment Managemen	Waterberg district security 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 430 000	R 200 368	25
LandCare	PONELOPELE LANDCARE	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 252 450	R 198 000	30
LandCare	Tshatala Farm Services	LP - Department of Agriculture	LP	Vhembe (DC34)	Musina (LIM341)	R 870 912	R 152 064	48
LandCare	Siloam/Tshavhalovhedzi Soil Cons	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 195 840	R 129 000	40
LandCare	Mutale Redline Landcare Project	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 416 925	R 164 925	50
LandCare	Murombeni Shade Net Cloth Agri	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7 776	R 2 592	3
LandCare	Masakona Community Agricultura	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 151 470	R 99 000	30
LandCare	Hillcrescent Estate	LP - Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 100 200	R 12 000	7
LandCare	Sechaba sa Ngwato IG project	LP - Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 272 340	R 30 000	40
LandCare	Cindy Forever Co-operative	LP - Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 99 933	R 21 868	6
LandCare	Nhlanganelo Landcare	LP - Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 652 450	R 107 250	22
LandCare	Mookgopong Landcare 201415	LP - Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 574 675	R 180 150	34
LandCare	Bethesda CPA	LP - Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 252 450	R 80 025	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F104

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 18

Average manual workers daily wage rate: R 101.11

Totals :

R 31 869 500	R 14 806 020	629
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Doordraai Nature Reserve Project	LP - Department of Economic	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 584 000	R 1 475 000	59
LandCare	Masebe Fencing Project	LP - Department of Economic	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 750 000	30
LandCare	Nwanedi Nature Reserve Fencing	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 000 000	R 700 000	28
LandCare	Makuya Nature Reserve Road Ma	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 584 000	R 1 450 400	60
LandCare	Thabina Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 000 000	R 1 500 000	60
LandCare	Rus de Winter Nature Reserve Fen	LP - Department of Economic	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 000 000	R 1 437 300	58
LandCare	Wolberg Nature Reserve Fencing	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15 000 000	R 1 500 000	60
Sustainable Land-based Livelihood	IG Lekgalameetse Fence Project	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 865 600	30
LandCare	Hans Marensky Nature Reserve	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 792 000	R 650 000	26
LandCare	Mafeke Maruo a Kgomo	LP - Department of Economic	LP	Waterberg (DC36)	Waterberg (DC36) - All or some	R 73 500	R 73 500	15
Working for tourism	Modjadjie Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 792 000	R 750 000	30
Community Interpreting	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 940 200	31
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 359 100	21
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 456 000	20
Working for tourism	Youth Development Programme-	LP - Department of Economic	LP	Waterberg (DC36)	Lephalale (LIM362)	R 352 000	R 342 120	21
Working on Waste	Youth Development Programme-	LP - Department of Economic	LP	Vhembe (DC34)	Makhado (LIM344)	R 264 000	R 253 500	15
LandCare	Athersone Youth Development Pr	LP - Department of Economic	LP	Waterberg (DC36)	Lephalale (LIM362)	R 628 000	R 585 900	31
Creating Cultural Conversations	Lekgalameetse Road Maintenance	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 717 400	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F105

Government Sector : Environmental & Culture

Organisation : LP - Department of Economic Development, Environment and Tourism

Number of Projects : 18

Average manual workers daily wage rate: R 101.11

Totals :

R 31 869 500	R 14 806 020	629
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Doorndraai Nature Reserve Project	LP - Department of Economic	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1 584 000	R 1 475 000	59
LandCare	Masebe Fencing Project	LP - Department of Economic	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 000 000	R 750 000	30
LandCare	Nwanedi Nature Reserve Fencing	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 000 000	R 700 000	28
LandCare	Makuya Nature Reserve Road Ma	LP - Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 584 000	R 1 450 400	60
LandCare	Thabina Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 000 000	R 1 500 000	60
LandCare	Rus de Winter Nature Reserve Fen	LP - Department of Economic	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2 000 000	R 1 437 300	58
LandCare	Wolberg Nature Reserve Fencing	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15 000 000	R 1 500 000	60
Sustainable Land-based Livelihoo	IG Lekgalameetse Fence Project	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 865 600	30
LandCare	Hans Marensky Nature Reserve	LP - Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 792 000	R 650 000	26
LandCare	Mafeke Maruo a Kgomo	LP - Department of Economic	LP	Waterberg (DC36)	Waterberg (DC36) - All or some	R 73 500	R 73 500	15
Working for tourism	Modjadjie Fencing Project	LP - Department of Economic	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 792 000	R 750 000	30
Community Interpreting	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 000 000	R 940 200	31
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 359 100	21
LandCare	LEDET Guardianship Level 2	LP - Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900 000	R 456 000	20
Working for tourism	Youth Development Programme-	LP - Department of Economic	LP	Waterberg (DC36)	Lephalale (LIM362)	R 352 000	R 342 120	21
Working on Waste	Youth Development Programme-	LP - Department of Economic	LP	Vhembe (DC34)	Makhado (LIM344)	R 264 000	R 253 500	15
LandCare	Athersone Youth Development Pr	LP - Department of Economic	LP	Waterberg (DC36)	Lephalale (LIM362)	R 628 000	R 585 900	31
Creating Cultural Conversations	Lekgalameetse Road Maintenance	LP - Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 000 000	R 717 400	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F106

Government Sector : Environmental & Culture

Organisation : LP - Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 2 002 000	R 936 000	83
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum building	Muti wa Vatsonga Museum (Mop)	LP - Department of Sports, Art	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 002 000	R 936 000	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F107

Government Sector : Environmental & Culture

Organisation : MP - Department of Agriculture

Number of Projects : 73

Average manual workers daily wage rate: R 85.59
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Totals : R 29 603 919 R 18 822 376 2 545

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	MASIBUYELE EMASIMINI -TH	MP - Department of Agriculture	MP	Ehlanzeni	Thaba Chweu	R 333 786	R 56 100	5
Working for Land	BERGPLAATS LANDCARE	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 122 080	R 142 900	16
Working for Land	BERGPLAATS FENCING	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 175 000	R 149 175	12
Working for Land	Mokokwane Junior Landcare	MP - Department of Agriculture	MP	Ehlanzeni	Thaba Chweu	R 33 750	R 19 840	2
Working for Land	EMANGWANENI BOUNDARY	MP - Department of Agriculture	MP	Ehlanzeni	Thaba Chweu	R 97 000	R 65 600	10
Greening and Gardening Services	LINDANI SCHOOL GREENING	MP - Department of Agriculture	MP	Ehlanzeni	Thaba Chweu	R 48 750	R 19 840	2
Working for Land	LANGELIHLE JUNIOR LANDC	MP - Department of Agriculture	MP	Gert Sibande	Govan Mbeki	R 38 743	R 16 320	2
Working for Land	Schuzendal landcare project	MP - Department of Agriculture	MP	Ehlanzeni	Nkomazi	R 290 580	R 286 800	21
Working for Land	BUTHANANI INVADER PLAN	MP - Department of Agriculture	MP	Nkangala	Thembisile Hani	R 438 000	R 252 960	32
Working for Land	MBOMBELA JUNIOR LANDC	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 440 100	R 450 900	36
Working for Land	MASIBUYELE EMASIMINI -M	MP - Department of Agriculture	MP	Gert Sibande	Msukaligwa	R 223 608	R 119 016	5
Working for Land	Masibuyele emasimini bbr lar	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 411 456	R 465 000	31
Working for Land	MASIBUYELE EMASIMINI-CA	MP - Department of Agriculture	MP	Gert Sibande	Albert Luthuli	R 651 198	R 555 000	37
Working for Land	GUMBI GRASSRIDGE LANDC	MP - Department of Agriculture	MP	Gert Sibande	Msukaligwa	R 116 560	R 116 560	17
Working for Land	Masibuyele emasimini lekwa	MP - Department of Agriculture	MP	Gert Sibande	Lekwa	R 138 230	R 48 750	3
Comprehensive Agricultural Supp	Bushbuckridge Fertilizer Offloadin	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 1 400	R 600	6
Working for Land	Masibuyele Emasimini Emalahleni	MP - Department of Agriculture	MP	Nkangala	Emalahleni(MP)	R 106 279	R 30 000	3
Working for Land	SIZANANI LANDCARE	MP - Department of Agriculture	MP	Nkangala	Steve Tshwete	R 50 000	R 38 400	7
Comprehensive Agricultural Supp	MASIBAMBISANE AGRIC CO	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 338 580	R 323 000	20
Working on Waste	BUSHBUCKRIDGE WASTE M	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 1 644 403	R 1 811 435	119
Working for Land	Giba CPA phase3/mbo	MP - Department of Agriculture	MP	Ehlanzeni	Mbombela	R 16 000 000	R 8 067 155	312
Working for Land	SINQOBILE P SCHOOL LAND	MP - Department of Agriculture	MP	Ehlanzeni	Nkomazi	R 28 160	R 26 880	2
Working for Land	AMON NKOSI P.SCHOOL LAN	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 140 800	R 134 400	10
Working for Land	KHANYISILE P SCHOOL LAN	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 28 160	R 27 040	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	MLAMBONGWANE VILLAGE	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 502 960	R 413 280	30
Comprehensive Agricultural Supp	GAGADWINI LIVESTOCK PRO	MP - Department of Agriculture	MP	Ehlanzeni	Thaba Chweu	R 97 449	R 7 740	10
Comprehensive Agricultural Supp	SHIYALONGUBO FISH PROJE	MP - Department of Agriculture	MP	Ehlanzeni	Umjindi	R 338 580	R 295 750	19
Working for Land	Masibuyele Emasimini Amersfort	MP - Department of Agriculture	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 271 040	R 195 000	13
Working for Land	bushbuckridge junior landcare	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 71 280	R 61 440	6
Working for Land	Utah Cattle Scheme	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 165 650	R 112 640	11
Greening and Gardening Services	Jubelly agricultural project	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 338 580	R 339 150	21
Working for Land	athol landcare	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 165 650	R 112 640	11
Working for Land	ARTHUSTONE LANDCARE	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 193 050	R 120 960	13
Working for Land	ACORNHOEK LANDCARE	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 103 680	8
Working for Land	Lusito Iweseve vegetable project	MP - Department of Agriculture	MP	Gert Sibande	Albert Luthuli	R 750 000	R 413 280	30
Working for Land	Jubelly agriculal project	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 333 850	R 116 025	21
Comprehensive Agricultural Supp	Champaign Citrus & Vegetables	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 13 600	R 13 600	17
Working for Land	Seleka Farm Invader Control	MP - Department of Agriculture	MP	Gert Sibande	Dipaleseng	R 32 748	R 26 320	17
Working for Land	Dipaleseng house hold food securi	MP - Department of Agriculture	MP	Gert Sibande	Dipaleseng	R 7 920	R 7 200	15
Working for Land	Vezokuhle Fencing	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 113 724	R 25 460	16
Working for Land	EMALANDENI FENCING	MP - Department of Agriculture	MP	Gert Sibande	Mkhondo	R 88 106	R 17 420	16
Comprehensive Agricultural Supp	SIBONELO VEGETABLE CO-O	MP - Department of Agriculture	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 237 600	R 111 600	18
Comprehensive Agricultural Supp	Hlanganani trust food garders	MP - Department of Agriculture	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 20 020	R 18 200	22
Working for Land	MABOLA PRIMARY SCHOOL	MP - Department of Agriculture	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 48 500	R 19 840	2
Comprehensive Agricultural Supp	Casteel Bbr Crop Production	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 20 000	R 20 000	25
Working for Land	Swallownest landcare	MP - Department of Agriculture	MP	Gert Sibande	Albert Luthuli	R 29 600	R 29 600	10
Comprehensive Agricultural Supp	Dr JS Moroka food gardens	MP - Department of Agriculture	MP	Nkangala	Dr JS Moroka	R 195 000	R 191 200	240
Comprehensive Agricultural Supp	Mkhuhlu BBR South Food Garden	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 129 600	R 129 600	155
Comprehensive Agricultural Supp	Kwaagafontein Food Gardens	MP - Department of Agriculture	MP	Nkangala	Thembisile Hani	R 361 500	R 361 500	147
Comprehensive Agricultural Supp	Nkangala Food Gardens	MP - Department of Agriculture	MP	Nkangala	Dr JS Moroka	R 94 000	R 94 000	44
Comprehensive Agricultural Supp	NKOMAZI FOOD GARDENS	MP - Department of Agriculture	MP	Ehlanzeni	Nkomazi	R 210 000	R 199 200	202
Comprehensive Agricultural Supp	SARINGWA CITRUS	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 44 560	R 42 560	27
Comprehensive Agricultural Supp	THEMBISILE HANI FOOD GAR	MP - Department of Agriculture	MP	Nkangala	Thembisile Hani	R 34 400	R 34 400	43
Comprehensive Agricultural Supp	Calm Food Gardens	MP - Department of Agriculture	MP	Gert Sibande	Albert Luthuli	R 164 920	R 160 000	200
Working for Land	MAKATA JUNIOR LANDCARE	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 42 720	R 27 840	3
Comprehensive Agricultural Supp	THULAMAHASHI BBR NORTH	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 144 000	179
Working for Land	DAGGASKRAAL LANDCARE	MP - Department of Agriculture	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 248 000	R 248 000	25
Working for Land	Phezukomkhono Security Guards	MP - Department of Agriculture	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 136 279	R 45 360	4
Working for Land	IREAGH FENCING LANDCAR	MP - Department of Agriculture	MP	Ehlanzeni	Bushbuckridge	R 95 040	R 64 420	12
Working for Land	LEKGWARAPA FENCING	MP - Department of Agriculture	MP	Nkangala	Dr JS Moroka	R 138 600	R 122 400	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	MASOBYE JUNIOR LANDCAR	MP - Department of Agricultur	MP	Nkangala	Dr JS Moroka	R 35 000	R 7 900	3
Working for Land	GOTTENBURG LANDCARE P	MP - Department of Agricultur	MP	Ehlanzeni	Bushbuckridge	R 90 332	R 79 680	12
Working for Land	Mokgalong Landcare	MP - Department of Agricultur	MP	Nkangala	Dr JS Moroka	R 100 000	R 96 000	30
Working for Land	MLANGENI FARM FENCING	MP - Department of Agricultur	MP	Gert Sibande	Lekwa	R 138 000	R 64 000	10
Working for Land	Bettysgoed landcare	MP - Department of Agricultur	MP	Gert Sibande	Albert Luthuli	R 29 600	R 29 600	10
Working for Land	GREENVALLEY SAMBOKO L	MP - Department of Agricultur	MP	Ehlanzeni	Bushbuckridge	R 97 000	R 81 600	10
Comprehensive Agricultural Supp	Va Rimi Va Bushbuckridge Coop	MP - Department of Agricultur	MP	Ehlanzeni	Bushbuckridge	R 220 218	R 178 560	25
Comprehensive Agricultural Supp	Lahlamuhlako Cooperative	MP - Department of Agricultur	MP	Nkangala	Dr JS Moroka	R 52 000	R 44 640	6
Working for Land	Sibuyile bunye bebalimi co-op	MP - Department of Agricultur	MP	Gert Sibande	Albert Luthuli	R 400 000	R 187 860	30
Comprehensive Agricultural Supp	CHUBEKANI VEGETABLE CO-	MP - Department of Agricultur	MP	Ehlanzeni	Nkomazi	R 132 000	R 52 700	10
Comprehensive Agricultural Supp	NKOMAZI RED MEAT ABATT	MP - Department of Agricultur	MP	Ehlanzeni	Nkomazi	R 78 400	R 37 200	6
Working for Land	SIBONELO LANDCARE	MP - Department of Agricultur	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 230 500	R 228 160	22
Working for Land	SGAGULA LANDCARE	MP - Department of Agricultur	MP	Ehlanzeni	Bushbuckridge	R 67 320	R 65 500	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F108

Government Sector : Environmental & Culture

Organisation : MP - Department of Public Works

Number of Projects : 5

Average manual workers daily wage rate: R 99.20
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Totals :

R 618 557 204	R 1 797 258	131
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Masibuyele emasini Thaba Chweu	MP - Department of Public Wo	MP	Ehlanzeni	Thaba Chweu	R 200 271	R 27 280	4
Greening and Gardening Services	RGC LANDSCAPING SERVICE	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 169 000 000	R 235 008	18
Urban Renewal/Cleaning of Publ	RGC CLEANING SERVICES 14	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 445 000 000	R 901 520	53
Working on Waste	NELSPRUIT RO GARDENING	Department of Public Works	MP	Ehlanzeni	Mbombela	R 3 000 000	R 590 130	54
Greening and Gardening Services	PEST CONTROL	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 1 356 933	R 43 320	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F109

Government Sector : Environmental & Culture

Organisation : MP - Department of Co-operative Governance and Traditional Affairs

Number of Projects : 12

Average manual workers daily wage rate: R 85.00
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Totals :	R 5 382 605	R 4 939 700	707
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Cogta Youth waste management N	MP - Department of Co-operati	MP	Ehlanzeni	Nkomazi	R 1 178 950	R 1 178 950	72
Working on Waste	Cogta-Youth Management Project	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 1 185 155	R 1 178 950	69
Working on Waste	thembisile cogta youth waste mana	MP - Department of Co-operati	MP	Nkangala	Thembisile Hani	R 350 000	R 300 900	137
Working on Waste	mkhondo cogta waste management	MP - Department of Co-operati	MP	Gert Sibande	Mkhondo	R 550 000	R 438 600	85
Working on Waste	nkomazi cogta youth management	MP - Department of Co-operati	MP	Ehlanzeni	Nkomazi	R 490 000	R 499 800	97
Working on Waste	BUSHBUCKRIDGE COGTA YO	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 420 000	R 397 800	78
Working on Waste	lekwa cogta youth waste managem	MP - Department of Co-operati	MP	Ehlanzeni	Bushbuckridge	R 120 000	R 112 200	22
Working on Waste	umjindi cogta youth waste manage	MP - Department of Co-operati	MP	Ehlanzeni	Umjindi	R 200 000	R 153 000	28
Working on Waste	pixley cogta youth waste managem	MP - Department of Co-operati	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 180 000	R 147 900	29
Working on Waste	Emakhazeni cogta youth waste ma	MP - Department of Co-operati	MP	Nkangala	Emakhazeni	R 315 300	R 193 800	35
Working on Waste	dipaleseng cogta youth waste man	MP - Department of Co-operati	MP	Gert Sibande	Dipaleseng	R 200 000	R 195 000	27
Working on Waste	WASTE MANAGEMENT PROJ	MP - Department of Co-operati	MP	Ehlanzeni	Umjindi	R 193 200	R 142 800	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F110

Government Sector : Environmental & Culture

Organisation : MP - Department of Culture

Number of Projects : 1

Average manual workers daily wage rate: R 82.00
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Totals :

R 2 199 000	R 1 844 448	80
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	creative industries;My Village My	MP - Department of Culture	MP	Ehlanzeni	Mbombela	R 2 199 000	R 1 844 448	80

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F111

Government Sector : Environmental & Culture

Organisation : MP - Department of Economic Development

Number of Projects : 42

Average manual workers daily wage rate: R 86.79
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Totals :	R 25 621 335	R 10 694 577	827
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Ohrigstad fire	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 53 724	R 53 724	11
People and Parks	Orisrad dam environmental control	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 52 692	R 50 000	5
People and Parks	MTPA HQ Facility Maintenance	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 304 500	R 285 000	17
People and Parks	HONNINGKLIP CLEANER	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 68 784	R 71 734	2
Community Parks	Mkhombo fire	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 53 724	R 17 908	11
People and Parks	MEGA HEAD OFFICE NKANG	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 99 000	R 77 480	4
People and Parks	LOOPSPRUIT WINERY	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 341 646	R 304 884	11
People and Parks	MWTSULU CLEANRR	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 46 467	1
Working for the Coast	TEKWANE CITRUS	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 7 794 786	R 3 626 770	265
People and Parks	Nooitgedaght Environmental Con	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 93 372	R 76 000	6
People and Parks	KABOKEENI CLEANER	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 62 502	R 62 514	1
Youth Environment Service	Songimvelo Fire Project	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 92 677	R 73 600	19
Community Parks	Bushbuckridge nature reserve fire	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 170 940	R 171 940	21
Community Parks	Loskop dam fencing project	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 132 000	R 132 000	25
Community Parks	Andover Nature Reserve fire Proje	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 68 376	R 68 376	14
Community Parks	Mahushe Shongwe fire Project	MP - Department of Economic	MP	Ehlanzeni	Nkomazi	R 157 620	R 156 140	11
Community Parks	Manyeleti Fire	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 97 680	R 97 680	20
People and Parks	BUFFALO BREEDING/14.15	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 91 600	R 75 288	4
People and Parks	songimvelo nature reserve fence	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 2 327 580	R 578 880	57
People and Parks	Tourism attraction	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 553 264	R 392 397	21
People and Parks	JOHANNESBURG OFFICE	MP - Department of Economic	MP	Nkangala	Victor Khanye	R 5 533 005	R 141 356	1
Working on Fire	BLYDE FIRE PROJECT	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 204 800	R 204 800	31
Greening and Gardening Services	Mkhombo Environmental Control	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 46 200	R 40 320	10
Community Parks	Songimvelo Swimming Pool Proje	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 388 080	R 388 080	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Songimvelo malolotja 4X4 route	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 93 720	R 81 600	17
Working for Water	HEAD OFFICE WATER FEATU	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 30 000	R 20 210	4
People and Parks	Manyeleti Maintanance Multi year	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 427 620	R 177 500	16
Working on Fire	Mthethomusha Fire	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 46 620	R 49 950	15
Community Parks	MTPA Security Management	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 521 500	R 183 700	11
Youth Environment Service	Mahushe Shongwe Enviro Control	MP - Department of Economic	MP	Ehlanzeni	Nkomazi	R 224 640	R 182 400	12
People and Parks	MTPA thatched roof Maintanance	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 1 039 500	R 997 500	35
Working for Land	BUSHBUCKRIDGE NATURE R	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 125 950	R 95 540	7
Working for Land	Ioskop dam fencing project	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 260 325	R 255 450	25
Greening and Gardening Services	Rehabilitation of De kuillen Hatch	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 91 600	R 77 575	5
Working for Land	mthethomusha envormental contro	MP - Department of Economic	MP	Ehlanzeni	Mbombela	R 251 900	R 188 700	13
Working for Land	Mdala nature reserve enviro contr	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 91 600	R 76 000	5
Working for Land	Songimvelo environment control	MP - Department of Economic	MP	Gert Sibande	Albert Luthuli	R 251 900	R 182 400	13
Working for Land	andover maintanance project	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 1 990 230	R 152 800	10
Working for Land	BARBERTON ENVIRONMENT	MP - Department of Economic	MP	Ehlanzeni	Umjindi	R 325 176	R 229 200	15
Working for Fisheries	VERLOREN VALEI NATURE R	MP - Department of Economic	MP	Nkangala	Steve Tshwete	R 244 200	R 45 214	15
Working for Land	Ioskop dam environment control	MP - Department of Economic	MP	Nkangala	Dr JS Moroka	R 501 900	R 320 880	21
Working for Land	Blyde tourism infrastructure	MP - Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 251 900	R 184 620	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F112

Government Sector : Environmental & Culture

Organisation : NC - Department of Agriculture

Number of Projects : 14

Average manual workers daily wage rate: R 100.36

Totals :	R 19 901 995	R 7 460 388	475
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Schmidtsdrift - EPWP	NC - Department of Agricultur	NC	Pixley Ka Seme(NC: District	Siyancuma	R 800 000	R 800 000	110
Comprehensive Agricultural Supp	Valley Junction 02	NC - Department of Agricultur	NC	Siyanda	//Khara Hais	R 2 100 000	R 572 727	35
Greening and Gardening Services	Coboop Irrigation	NC - Department of Agricultur	NC	Namakwa	Kh?i-Ma	R 101 000	R 20 000	15
Greening and Gardening Services	Kamiesberg Grain Development	NC - Department of Agricultur	NC	Namakwa	Kamiesberg	R 1 833 333	R 333 333	12
Working for Land	Heuningvlei stock water infrastru	NC - Department of Agricultur	NC	John Taolo Gaetsewe	Joe Morolong	R 9 166 667	R 1 666 667	31
Comprehensive Agricultural Supp	Vaalharts Revitalization	NC - Department of Agricultur	NC	Frances Baard	Phokwane	R 1 230 396	R 1 230 396	62
Comprehensive Agricultural Supp	Joe Morolong Infrastructure Devel	NC - Department of Agricultur	NC	John Taolo Gaetsewe	Joe Morolong	R 992 083	R 992 083	10
Comprehensive Agricultural Supp	Kamiesberg Livestock Infrastructu	NC - Department of Agricultur	NC	Namakwa	Kamiesberg	R 2 000 000	R 166 666	12
Comprehensive Agricultural Supp	Frances Baard Crop Production	NC - Department of Agricultur	NC	Frances Baard	Dikgatlong	R 151 000	R 151 000	69
Working on Waste	Henkies Dates	NC - Department of Agricultur	NC	Namakwa	Nama Khoi	R 326 000	R 326 000	20
Working for Land	Eiland Women	NC - Department of Agricultur	NC	Siyanda	//Khara Hais	R 136 666	R 136 666	5
Working for Land	Emthanjeni Hydroponics	NC - Department of Agricultur	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 450 000	R 450 000	13
Working for Land	Eksteenskuil Wine	NC - Department of Agricultur	NC	Siyanda	Kai !Garib	R 420 000	R 420 000	12
Fresh Water Farming	Blocuso Trust	NC - Department of Agricultur	NC	Siyanda	Kai !Garib	R 194 850	R 194 850	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F113

Government Sector : Environmental & Culture

Organisation : NC - Department of Economic Affairs

Number of Projects : 7

Average manual workers daily wage rate: R 97.14
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Totals :

R 9 294 512	R 1 854 674	292
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	IG/Basadi Ba Kamoso Ostrich	NC - Department of Economic	NC	Pixley Ka Seme(NC: District	Siyancuma	R 290 091	R 34 380	12
Working for Tourism	IG/Mier Local Tourism Awareness	NC - Department of Economic	NC	Siyanda	Mier	R 154 795	R 75 014	8
Working for Tourism	IG/Lethabo Hygiene Products	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 337 272	R 159 340	23
Comprehensive Agricultural Supp	Manyeding Irrigation Scheme	NC - Department of Economic	NC	John Taolo Gaetsewe	Joe Morolong	R 725 754	R 373 770	62
Working for Tourism	IG/Tshwaraganang Hydroponics	NC - Department of Economic	NC	Frances Baard	Sol Plaatjie	R 914 400	R 256 070	21
Working for Tourism	Kalahari Desert festival 2014	NC - Department of Economic	NC	Siyanda	//Khara Hais	R 6 000 000	R 294 850	110
Working for Tourism	Tlhago Pholo Boswa Agricultral	NC - Department of Economic	NC	John Taolo Gaetsewe	Joe Morolong	R 872 200	R 661 250	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F114

Government Sector : Environmental & Culture

Organisation : NC - Department of Sport

Number of Projects : 1

Average manual workers daily wage rate: R 86.00
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Totals :

R 2 000 000	R 2 000 000	81
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
People and Parks	IG Beautification of Facilities	NC - Department of Sport	NC	Frances Baard	Sol Plaatjie	R 2 000 000	R 2 000 000	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F115

Government Sector : Environmental & Culture

Organisation : NC - Department of Environment and Nature Conservation

Number of Projects : 9

Average manual workers daily wage rate: R 78.89
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Totals :

R 2 174 279	R 1 568 397	260
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Heuningvlei DENC	NC - Department of Environme	NC	John Taolo Gaetsewe	Joe Morolong	R 400 000	R 146 080	22
Heritage Services	Upgrading of Greenpoint Memoria	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 668 360	R 547 478	51
Working on Waste	Doomkloof	NC - Department of Environme	NC	Pixley Ka Seme(NC: District	Renosterberg	R 124 080	R 64 350	9
Working on Waste	Carnavon Upgrading of Cemetary	NC - Department of Environme	NC	Pixley Ka Seme(NC: District	Kareeberg	R 108 960	R 108 960	30
Working for Land	Sol Plaatje WFW	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 180 000	R 30 000	30
Working for the Coast	NC Youth Enviromental Embasad	NC - Department of Environme	NC	Frances Baard	Sol Plaatjie	R 586 999	R 586 999	26
Working on Waste	Strydenburg Cleaning Project	NC - Department of Environme	NC	Pixley Ka Seme(NC: District	Thembelihle	R 19 920	R 13 280	21
Working on Waste	Cleaning of Norvalpont project	NC - Department of Environme	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 40 000	R 25 290	26
Working on Waste	Danielskuil Cleaning project	NC - Department of Environme	NC	Siyanda	Kgatelopele	R 45 960	R 45 960	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F116

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 7

Average manual workers daily wage rate: R 71.43
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Totals :

R 16 471 017	R 5 773 017	1 097
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	IG/job Creation in Hantam	Department of Public Works	NC	Namakwa	Hantam	R 149 660	R 149 660	70
Working on Waste	Cleaning project - Sol-Plaatje	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Siyancuma	R 12 000 000	R 3 500 000	594
Urban Renewal?Cleaning of Publ	Fencing in 8 Batlharos Cemeteries	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 500 000	R 402 000	124
Urban Renewal?Cleaning of Publ	IG/Eradication of allin species	NC - Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 96 357	R 96 357	87
Urban Renewal?Cleaning of Publ	Olifantshoek Town cleaning and cl	NC - Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 200 000	R 200 000	77
Working for the Coast	Cleaning of Storm water in Pampi	NC - Department of Roads and	NC	Frances Baard	Phokwane	R 750 000	R 500 000	17
Cemetry Maintenance	Cleaning and Upgrading of Cemet	NC - Department of Roads and	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 2 775 000	R 925 000	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F117

Government Sector : Environmental & Culture

Organisation : NW - Agriculture and Rural Development

Number of Projects : 88

Average manual workers daily wage rate: R 99.03
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Totals :	R 106 419 822	R 31 240 435	1 830
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Reaitloma	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 528 000	R 520 000	40
Comprehensive Agricultural Supp	Oblate	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 440 000	R 434 000	20
Comprehensive Agricultural Supp	Meetmekaar	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 220 000	R 217 000	10
Comprehensive Agricultural Supp	Mokgole Matshepe	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 220 000	R 213 000	10
Comprehensive Agricultural Supp	Mokgola Village	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 242 000	R 239 800	11
LandCare	176 Matolong	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 836 000	R 725 200	37
LandCare	Bosele	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 496 000	R 1 475 600	68
Comprehensive Agricultural Supp	Kokomeng LIP project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 110 000	R 108 500	5
Comprehensive Agricultural Supp	Mase Food Plot	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 176 000	R 173 600	9
Comprehensive Agricultural Supp	Maitako Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 173 600	8
Comprehensive Agricultural Supp	Myra	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 232 000	R 1 195 700	65
Comprehensive Agricultural Supp	Mahikeng LDC Garden Mainten	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 286 000	R 225 700	11
Comprehensive Agricultural Supp	Rethuseng	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 210 000	R 1 078 000	55
LandCare	Tshidiso	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 056 000	R 1 009 000	53
Comprehensive Agricultural Supp	Vryburg Extrussion	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 748 000	R 724 800	34
LandCare	Ipelegeng LIP Project	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 924 000	R 911 400	42
LandCare	Dirang Mmogo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 286 000	R 257 400	13
LandCare	Ferenani	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 79 200	R 78 800	4
LandCare	Goedgevonden	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 440 000	R 436 000	20
LandCare	New Nation Khuma	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 154 000	R 151 900	7
Urban Renewal-Cleaning of Publi	Kagisano-Molopo EPWP Waste	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 3 761 963	R 527 420	170
LandCare	Morokweng	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 369 000	R 351 000	18
Comprehensive Agricultural Supp	Shalama Labour Intensive Project	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 396 000	R 158 200	9
Comprehensive Agricultural Supp	Mooifontein LDC Gelukspan Far	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 541 600	R 130 800	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	Mooifontein Lombaardslaagte-Ma	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 220 800	R 174 400	8
Comprehensive Agricultural Supp	Mooifontein LDC Bathusitse Coo	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 248 400	R 127 600	11
Comprehensive Agricultural Supp	Mooifontein LDC E Kgosiemang	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 164 000	R 136 500	8
Comprehensive Agricultural Supp	Mosaditshwene Food Garden Proj	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 194 000	R 108 500	5
Comprehensive Agricultural Supp	Ngidi 2 Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 286 000	R 43 400	2
Comprehensive Agricultural Supp	Phuthanang Verdwaal Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 114 000	R 109 000	5
Comprehensive Agricultural Supp	Ratlou Crop Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2 200 000	R 1 017 900	26
Comprehensive Agricultural Supp	Maselwanyane Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 462 000	R 449 200	21
Comprehensive Agricultural Supp	Are Gaseng Project	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 580 800	R 396 000	18
LandCare	Seven Seasons	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 462 000	R 455 700	23
Comprehensive Agricultural Supp	Kubelo	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 374 000	R 368 900	19
Comprehensive Agricultural Supp	Lehurutshe Crop Production	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 638 000	R 629 300	34
Comprehensive Agricultural Supp	Lekung Mahikeng Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 220 000	R 218 000	10
Comprehensive Agricultural Supp	Lokaleng	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 194 400	9
Comprehensive Agricultural Supp	Lotlhakane Food Garden	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 110 000	R 52 000	4
Comprehensive Agricultural Supp	Lotlhakane Food Plot	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 21 700	1
Comprehensive Agricultural Supp	Madiba Primary School	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 440 000	R 43 400	2
Comprehensive Agricultural Supp	Mahikeng Crop Mogweetsi Primar	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 195 300	9
Comprehensive Agricultural Supp	Mahikeng Crop Sefara	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 330 000	R 325 500	15
Comprehensive Agricultural Supp	Springbokpan Silos Project	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 3 841 200	R 1 050 100	49
Comprehensive Agricultural Supp	Gamotlatla	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 110 000	R 108 500	5
Comprehensive Agricultural Supp	Nteo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 44 000	R 43 400	2
Comprehensive Agricultural Supp	District Office	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 88 000	R 86 800	4
Comprehensive Agricultural Supp	Dithakong FSU Garden	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 21 700	1
Comprehensive Agricultural Supp	Ditsobotla Bokamoso	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 158 200	R 158 200	9
Comprehensive Agricultural Supp	Ditsobotla Crop Gamaloka Rooi J	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 88 000	R 86 800	4
Comprehensive Agricultural Supp	Ditsobotla Local Municipality Cro	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 65 100	3
Comprehensive Agricultural Supp	Ditsobotla Matshane Poultry	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 44 000	R 39 000	2
Comprehensive Agricultural Supp	Ditsobotla Putfontein CPA Crop	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 58 500	3
Comprehensive Agricultural Supp	Bathebeng	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 66 000	R 65 100	3
Comprehensive Agricultural Supp	Ditsobotla Verdwaal	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 110 000	R 96 500	5
Comprehensive Agricultural Supp	Bophelong Special School	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 950 000	R 43 400	2
Comprehensive Rural Developme	Matlhonyane Clinic	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 44 000	R 17 400	2
Comprehensive Agricultural Supp	Itsoseng Youpi	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 176 000	R 172 200	8
LandCare	Malau	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 220 000	R 174 000	10
LandCare	DOORNLAAGTE BUSH CONT	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 2 070 304	R 206 430	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Sustainable Land-based Livelihood	Koedoespoort LIVESTOCK IMP	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12 000 000	R 514 800	39
LandCare	PASCHDRAAI BUSH CONTRO	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 154 255	R 218 000	20
LandCare	Moses Kotane West Fence Constr	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 756 000	R 1 516 985	96
Comprehensive Agricultural Supp	Mooifontein 7 Legoete	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 174 400	8
Comprehensive Agricultural Supp	Mooifontein Crop Nooitgedacht	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 176 000	R 173 600	8
Comprehensive Agricultural Supp	Ditsobotla Shiela	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 242 000	R 238 700	11
Comprehensive Agricultural Supp	Chaneng	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 440 000	R 434 000	20
LandCare	Philani	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 328 000	R 189 300	7
Comprehensive Agricultural Supp	Strategic	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 770 000	R 210 200	26
LandCare	Sunset Bay	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 462 000	R 453 600	22
LandCare	Kgothang Mmogo	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 274 100	R 253 500	13
LandCare	Khumabackyard	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 1 892 000	R 1 475 600	129
LandCare	Khuma Community Garden	NW - Agriculture and Rural De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 198 000	R 195 300	11
Comprehensive Agricultural Supp	Are Gaseng	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 396 000	R 354 600	18
Comprehensive Agricultural Supp	Bafokeng Crop Food Production	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 320 000	R 434 000	20
Comprehensive Agricultural Supp	Bodibe	NW - Agriculture and Rural De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 44 000	R 43 200	2
Comprehensive Agricultural Supp	Bana Ba kgwale	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 172 800	8
Comprehensive Agricultural Supp	Dryhoek Veld Improvement	NW - Agriculture and Rural De	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 120 000	R 120 000	12
Comprehensive Agricultural Supp	Dirang Lotthe	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 286 000	R 250 900	13
Comprehensive Agricultural Supp	Jonathan	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 418 000	R 330 600	19
Comprehensive Agricultural Supp	Meisrust Mafenyatlala	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 462 000	R 453 500	24
LandCare	Moses Kotane Landcare Fencing	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 716 000	R 1 571 400	78
Comprehensive Agricultural Supp	Ngobi	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 462 000	R 457 800	30
Comprehensive Agricultural Supp	Schoongesight Dry Land Farming	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 462 000	R 321 300	22
Comprehensive Agricultural Supp	Tapologo	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 880 000	R 458 400	30
Comprehensive Agricultural Supp	Thuthukani	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 704 000	R 665 600	38
Comprehensive Agricultural Supp	Khayakhulu-Thuthukani	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 286 000	R 282 100	12
Comprehensive Agricultural Supp	Bakgoni Ba Bokamoso	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 528 000	R 200 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F118

Government Sector : Environmental & Culture

Organisation : NW - Developmental Local Government and Housing

Number of Projects : 1

Average manual workers daily wage rate: R 82.00
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Totals :

R 2 000 000	R 1 177 602	100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of Publi	YOUTH IN WASTE	NW - Developmental Local Go	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 000 000	R 1 177 602	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F119

Government Sector : Environmental & Culture

Organisation : NW - Economic Development, Environment, Conservation and Tourism

Number of Projects : 25

Average manual workers daily wage rate: R 98.82
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Totals :	R 78 786 906	R 50 860 767	2 906
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Pilanesberg Nature Reserve Remo	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 318 021	R 1 477 300	79
Working on Waste	Keep North West Towns Clean Gr	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 5 476 300	R 3 841 200	182
Working on Waste	Keep North West Towns Clean M	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 036 700	R 6 063 200	403
Working on Waste	Keep North West Towns Clean Ra	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 4 946 300	R 3 458 400	203
Working on Waste	Keep North West Towns Clean M	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5 109 225	R 4 237 200	109
Working on Waste	Ventersdorp Local Municipality T	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 5 155 400	R 3 590 400	188
Working on Waste	Keep North West Towns Clean K	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 2 474 700	R 1 689 600	88
Working on Waste	Keep North West Towns Clean N	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 3 182 900	R 1 724 800	89
People and parks	Bloemhof Dam Nature Reserve Re	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 2 879 700	R 1 119 400	58
People and parks	Boskop Dam Nature Reserve Rem	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 485 323	R 321 000	42
People and parks	Kgaswane Mountain Reserve Rem	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 907 117	R 272 700	27
Working on Waste	Keep North West Towns Clean Di	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 4 262 100	R 2 413 400	115
People and parks	Molemane Eye Nature Reserve Re	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 588 000	R 374 000	20
Invasive Alien Species Programm	Mahikeng Nature Reserve Remov	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 341 600	R 988 000	76
People and parks	Wolwespruit Nature Reserve Rem	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 856 755	R 561 000	30
Working on Waste	Keep North West Towns Clean Tl	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 4 585 200	R 3 042 600	254
Working on Waste	Keep North West Towns Clean M	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2 719 375	R 455 400	23
Working for Water	Vrededorf Dome Alien Plant Remo	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 660 000	R 352 000	40
Urban Renewal-Cleaning of Publi	Keep Maquassi Hills Local Munci	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 3 506 700	R 1 918 400	97
Working on Waste	Keep North West Towns Clean M	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 2 617 700	R 1 826 000	83
Working on Waste	Beautification of Mmabatho CBD	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 267 200	R 1 020 800	99
Working on Waste	Keep North West Towns Clean Le	NW - Economic Development,	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 1 356 709	R 1 290 867	172
Working on Waste	Keep North West Towns Clean Ci	NW - Economic Development,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 7 225 200	R 5 154 600	245
Working on Waste	Keep North West Towns Clean Ra	NW - Economic Development,	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2 617 700	R 1 641 200	87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Madikwe Nature Reserve Remova	NW - Economic Development,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3 210 981	R 2 027 300	97

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F120

Government Sector : Environmental & Culture

Organisation : WC - Department of Agriculture

Number of Projects : 25

Average manual workers daily wage rate: R 89.84
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Totals :

R 9 293 447	R 7 882 568	1 181
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	AGTER GROENBERG ALIEN C	WC - Department of Agricultur	WC	Cape Winelands	Drakenstein	R 120 000	R 120 000	45
Comprehensive Agricultural Supp	Carbon Bio Training 2014/2015	WC - Department of Agricultur	WC	Eden	Oudtshoorn	R 193 753	R 199 646	12
Comprehensive Agricultural Supp	Hartbeesrivier Alien Clearing 201	Department of Agriculture	WC	Eden	George	R 75 000	R 75 000	20
Comprehensive Agricultural Supp	Uniondale Poort Alien Clearing 20	WC - Department of Agricultur	WC	Eden	George	R 100 000	R 100 000	44
Comprehensive Agricultural Supp	Eden Uniondale Poort Alien Cleari	WC - Department of Agricultur	WC	Eden	George	R 412 643	R 412 642	52
Comprehensive Agricultural Supp	Theewaterskloof Alien Clearing	WC - Department of Agricultur	WC	Overberg	Theewaterskloof	R 80 000	R 79 945	37
Comprehensive Agricultural Supp	Cape Agulhas Alien Clearing	WC - Department of Agricultur	WC	Overberg	Cape Agulhas	R 80 000	R 79 950	98
Comprehensive Agricultural Supp	Desp Cape Agulhas Alien Clearin	WC - Department of Agricultur	WC	Overberg	Cape Agulhas	R 160 000	R 33 595	50
Comprehensive Agricultural Supp	Desp Theewaterskloof Alien Clear	WC - Department of Agricultur	WC	Overberg	Theewaterskloof	R 150 000	R 65 785	32
Comprehensive Agricultural Supp	Desp Swellendam Alien Clearing	WC - Department of Agricultur	WC	Overberg	Swellendam	R 100 000	R 18 050	16
Comprehensive Agricultural Supp	Overberg Alien Clearing	WC - Department of Agricultur	WC	Overberg	Cape Agulhas	R 448 000	R 244 295	116
Comprehensive Agricultural Supp	Goukou Alien Clearing 2014/2015	WC - Department of Agricultur	WC	Eden	Hessequa	R 98 367	R 98 367	18
Comprehensive Agricultural Supp	TULBAGH ALIEN CLEARING	WC - Department of Agricultur	WC	Cape Winelands	Witzenberg	R 120 000	R 120 000	28
Comprehensive Agricultural Supp	Goukou Wetland Rehab 2014/201	WC - Department of Agricultur	WC	Eden	Hessequa	R 55 524	R 55 524	15
Comprehensive Agricultural Supp	SIMONSBURG AWP LCARE D	WC - Department of Agricultur	WC	Cape Winelands	Stellenbosch	R 50 000	R 50 000	25
Comprehensive Agricultural Supp	UPPER BREEDE RIVER AC DE	WC - Department of Agricultur	WC	Cape Winelands	Breede Valley	R 170 000	R 190 000	73
Comprehensive Agricultural Supp	BOTTELARY LANDCARE DES	WC - Department of Agricultur	WC	Cape Winelands	Stellenbosch	R 90 000	R 60 000	20
Comprehensive Agricultural Supp	UPPER BREEDE RIVER RES&	WC - Department of Agricultur	WC	Cape Winelands	Witzenberg	R 150 000	R 149 994	105
Comprehensive Agricultural Supp	CAPE WINELANDS ALIEN CL	WC - Department of Agricultur	WC	Cape Winelands	Drakenstein	R 448 000	R 448 000	111
Comprehensive Agricultural Supp	West Coast Alien Clearing-EPWP	WC - Department of Agricultur	WC	West Coast	Matzikama	R 456 000	R 403 183	67
Comprehensive Agricultural Supp	West Coast Alien Clearing-Desp	WC - Department of Agricultur	WC	West Coast	Matzikama	R 395 000	R 239 972	36
Comprehensive Agricultural Supp	LANDCARE 185	WC - Department of Agricultur	WC	West Coast	Swartland	R 370 000	R 176 603	12
Comprehensive Agricultural Supp	LANDCARE 188	Department of Agriculture	WC	West Coast	Cederberg	R 225 000	R 48 480	15
Comprehensive Agricultural Supp	Letsema/CASP 2014/15	WC - Department of Agricultur	WC	Central Karoo	Beaufort West	R 3 000 000	R 2 629 102	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural Supp	FLOOD RELIEF SCHEME NOV	WC - Department of Agricultur	WC	Cape Winelands	Drakenstein	R 1 746 160	R 1 784 435	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F121

Government Sector : Environmental & Culture

Organisation : WC - Environmental Affairs and Development Planning

Number of Projects : 54

Average manual workers daily wage rate: R 116.70

Totals :	R 29 957 534	R 15 185 440	1 279
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Managemen	De Mond EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 178 897	R 135 510	8
Greening and Gardening Services	RIVER REVGETATION PROJE	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 985 140	R 459 582	44
Integrated Catchment Managemen	Porterville Service Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Bergrivier (WC013)	R 18 550	R 13 755	1
Integrated Catchment Managemen	Vrolijkheid EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 634 420	R 461 256	22
Integrated Catchment Managemen	Marloth EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Swellendam (WC034)	R 723 715	R 500 044	17
Integrated Catchment Managemen	Grootvadersbosch EPWP Project	WC - Environmental Affairs an	WC	Eden (DC4)	Hessequa (WC042)	R 843 107	R 494 690	19
Working for tourism	Cederberg Service Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 287 941	R 234 850	23
Working for Water	Cederberg EPWP Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 1 494 445	R 974 428	36
Integrated Catchment Managemen	Knervlakte EPWP Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Matzikama (WC011)	R 1 175 208	R 692 320	39
Working for Water	Matjiesrivier EPWP Project	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 427 200	R 177 340	8
Integrated Catchment Managemen	Bird Island Rocherpan EPWP Proj	WC - Environmental Affairs an	WC	West Coast (DC1)	Cederberg (WC012)	R 540 248	R 484 186	13
Integrated Catchment Managemen	Walkerbay EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 627 933	R 401 210	16
Integrated Catchment Managemen	Kammanassie EPWP Project	WC - Environmental Affairs an	WC	Eden (DC4)	George (WC044)	R 838 302	R 428 540	25
Integrated Catchment Managemen	De Hoop EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 959 266	R 491 170	21
Integrated Catchment Managemen	Gamkaberg EPWP Project	WC - Environmental Affairs an	WC	Eden (DC4)	Kannaland (WC041)	R 673 781	R 365 050	16
Integrated Catchment Managemen	Grootwinterhoek EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 113 310	R 58 080	2
Integrated Catchment Managemen	Waterval EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1 809 380	R 1 263 603	57
Integrated Catchment Managemen	De Hoop Gate Guard Service Proj	WC - Environmental Affairs an	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 152 020	R 73 000	6
Integrated Catchment Managemen	Riverlands EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 471 554	R 258 798	19
Working for tourism	Limietberg EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1 664 349	R 935 869	43
Working for tourism	Kogelberg EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 1 244 691	R 927 384	42
Working for tourism	Hottentots Holland EPWP Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 733 230	R 530 409	18
Integrated Catchment Managemen	Walkerbay Service Project	WC - Environmental Affairs an	WC	Overberg (DC3)	Overstrand (WC032)	R 1 426 193	R 162 800	10
Working for tourism	Jonkershoek EPWP Project	WC - Environmental Affairs an	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 039 153	R 686 342	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Management	Waterval Cleaning Service	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9 984	R 5 145	2
Integrated Catchment Management	Grootwinterhoek Cleaning Service	WC - Environmental Affairs and	WC	West Coast (DC1)	Bergrivier (WC013)	R 11 400	R 9 700	1
Integrated Catchment Management	De Hoop Whale Trail Service Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 153 834	R 153 560	20
Integrated Catchment Management	Vrolijkheid ICM Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 412 731	R 138 260	64
Integrated Catchment Management	Keurbooms Cleaning Service	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 173 860	R 56 500	1
Integrated Catchment Management	Keurbooms Security Service	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 141 533	R 97 750	12
Sustainable Land-based Livelihood	Stoney Point	WC - Environmental Affairs and	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 325 000	R 140 034	14
Integrated Catchment Management	Driftsands EPWP Project	WC - Environmental Affairs and	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 452 319	R 294 720	22
Integrated Catchment Management	Keurbooms River ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 135 624	R 38 950	29
Integrated Catchment Management	Outeniqua ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 681 011	R 288 062	52
Integrated Catchment Management	Goukamma ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Knysna (WC048)	R 439 414	R 137 126	37
Integrated Catchment Management	Geelkrans ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Hessequa (WC042)	R 359 038	R 46 095	40
Integrated Catchment Management	Swartberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 613 297	R 242 040	75
Integrated Catchment Management	Kammanassie ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 793 868	R 56 040	29
Integrated Catchment Management	Gamkaberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 113 672	R 27 930	26
Integrated Catchment Management	Anysberg EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 149 336	R 87 620	3
Integrated Catchment Management	Anysberg ICM Project	WC - Environmental Affairs and	WC	Eden (DC4)	Kannaland (WC041)	R 468 904	R 142 170	51
LandCare	BERG AND BREEDE RIVER RIVER	WC - Environmental Affairs and	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 100 000	R 3 200	2
Integrated Catchment Management	De Mond ICM Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 38 745	R 3 000	5
Integrated Catchment Management	Walkerbay ICM Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Overstrand (WC032)	R 287 176	R 24 970	15
Integrated Catchment Management	Riverlands ICM Project	WC - Environmental Affairs and	WC	West Coast (DC1)	Swartland (WC015)	R 312 814	R 50 740	23
Integrated Catchment Management	Grootwinterhoek ICM Project	WC - Environmental Affairs and	WC	West Coast (DC1)	Bergrivier (WC013)	R 253 054	R 71 040	44
Integrated Catchment Management	Kogelberg ICM Projects	WC - Environmental Affairs and	WC	Overberg (DC3)	Overstrand (WC032)	R 467 704	R 84 949	19
Integrated Catchment Management	Outeniqua EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	George (WC044)	R 999 817	R 489 230	34
Integrated Catchment Management	Goukamma EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Knysna (WC048)	R 611 124	R 344 860	15
Integrated Catchment Management	Geelkraans EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Hessequa (WC042)	R 275 650	R 173 820	9
Integrated Catchment Management	Hottentots Holland ICM Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 683 214	R 73 424	31
Integrated Catchment Management	Keurbooms EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Bitou (WC047)	R 467 899	R 289 140	15
Integrated Catchment Management	Swartberg EPWP Project	WC - Environmental Affairs and	WC	Eden (DC4)	Oudtshoorn (WC045)	R 580 447	R 373 630	25
Integrated Catchment Management	Marloth ICM Project	WC - Environmental Affairs and	WC	Overberg (DC3)	Swellendam (WC034)	R 383 032	R 31 520	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F122

Government Sector : Environmental & Culture

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 97

Average manual workers daily wage rate: R 118.89

Totals :	R 11 891 079	R 7 037 308	379
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum building	Infrastructure Maintenance at Affil	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 78 000	R 57 519	3
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 38 024	R 29 011	2
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 117 000	R 111 727	6
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 78 000	R 72 473	4
Audit and Digitization of Museu	Audit	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 64 994	R 51 105	2
Working for tourism	Support Affiliated Museums for C	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78 000	R 52 578	4
Working for tourism	Support Affiliated Museums for C	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Swellendam (WC034)	R 312 000	R 230 068	14
Working for tourism	Support Affiliated Museums for C	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 55 171	2
Working for tourism	Support Affiliated Museums for C	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Mossel Bay (WC043)	R 39 000	R 28 760	2
Digitization of heritage records (	Digitisation of Heritage Records	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 365 200	R 180 233	13
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 52 276	2
Maintenance of Museum building	Maintenance of Infrastructure at C	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 227 710	R 40 330	2
Maintenance of Museum building	Maintenance of Museum Infrastru	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026	R 234 000	R 116 708	5
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 78 000	R 47 165	2
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 702 440	R 486 781	18
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 39 000	R 26 773	1
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Oudtshoorn (WC045)	R 391 374	R 220 768	15
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 46 000	R 30 336	1
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 39 000	R 21 115	1
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Swellendam (WC034)	R 71 460	R 58 025	2
Support affiliated museum for cul	Supporting Affiliated Museum fo	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 78 000	R 56 077	3
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 39 000	R 31 091	1
Support affiliated museum for cul	Supporting Affiliated Museums for	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 39 000	R 31 633	1
Audit and Digitization of Museu	Audit and digitisation of Museum	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Mossel Bay (WC043)	R 71 028	R 4 865	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156 000	R 109 859	5
Digitization of heritage records (	Digitisation of Heritage Records	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 201 700	R 18 954	4
Support affiliated museum for cultural	Support affiliated museums for cultural	WC - Cultural Affairs and Sports	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78 000	R 10 353	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 135 000	R 29 824	1
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 59 644	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 57 000	R 32 528	1
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Eden (DC4)	George (WC044)	R 78 000	R 29 822	1
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Swellendam (WC034)	R 156 000	R 115 036	8
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 117 475	9
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Oudtshoorn (WC045)	R 156 000	R 115 036	5
Maintenance of Museum building	Maintenance of Museum Infrastructure	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Swellendam (WC034)	R 312 000	R 195 553	10
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 78 000	R 57 519	2
Support affiliated museum for cultural	Supporting Affiliated Museums for cultural	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Overberg (DC3) - All or some local	R 78 000	R 73 313	4
Digitization of heritage records (	Digitisation of Heritage Records	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 201 700	R 122 054	5
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Overstrand (WC032)	R 78 000	R 41 468	3
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 64 994	R 62 776	3
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78 000	R 57 519	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156 000	R 67 873	4
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 57 519	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78 000	R 52 343	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78 000	R 57 519	3
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	West Coast (DC1)	Bergvliet (WC013)	R 78 000	R 76 236	3
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Mossel Bay (WC043)	R 78 000	R 40 991	5
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 156 000	R 57 519	2
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	West Coast (DC1)	West Coast (DC1) - All or some local	R 31 384	R 10 642	1
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 32 530	R 18 407	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Swellendam (WC034)	R 39 000	R 37 383	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 39 000	R 20 624	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 39 000	R 30 654	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local	R 49 000	R 30 506	1
Digitization of heritage records (	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Oudtshoorn (WC045)	R 39 000	R 32 134	1
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 58 845	R 46 608	3
Support affiliated museum for cultural	Supporting Affiliated Museums for cultural	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 58 500	R 51 877	2
Support affiliated museum for cultural	Supporting Affiliated Museums for cultural	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 26 000	R 10 642	1
Support affiliated museum for cultural	Supporting Affiliated Museums for cultural	WC - Cultural Affairs and Sports	WC	West Coast (DC1)	West Coast (DC1) - All or some local	R 78 000	R 41 566	4
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Overberg (DC3) - All or some local	R 29 938	R 10 642	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 132 536	R 84 448	4
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	Overberg (DC3)	Swellendam (WC034)	R 64 460	R 57 519	2
Creating Cultural Conversations	City Ballet	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 49 308	R 15 769	1
Audit and Digitization of Museum	Capacity Building -Data Capture	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 278 240	R 14 940	2
Creating Cultural Conversations	Maintenance of Cultural Facilities	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 67 460	R 62 276	2
Creating Cultural Conversations	Bien Donne	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 67 460	R 62 679	2
Creating Cultural Conversations	Okkie Jooste	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 67 460	R 62 276	2
Creating Cultural Conversations	GSA	WC - Cultural Affairs and Sports	WC	Eden (DC4)	George (WC044)	R 156 920	R 104 784	4
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	West Coast (DC1)	West Coast (DC1) - All or some	R 63 364	R 54 751	3
Creating Cultural Conversations	Schoemanspoort Facility	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Oudtshoorn (WC045)	R 19 846	R 12 393	2
Support affiliated museum for cultural	Governance, public enquiries, research	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 35 074	R 15 936	1
Support affiliated museum for cultural	Supporting Affiliated Museums for	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 43 373	R 10 642	1
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 85 739	R 77 973	4
Creating Cultural Conversations	Security Guard	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Oudtshoorn (WC045)	R 271 250	R 140 064	31
Support affiliated museum for cultural	Supporting Affiliated Museums for	WC - Cultural Affairs and Sports	WC	West Coast (DC1)	Bergvliet (WC013)	R 39 000	R 23 584	1
Support affiliated museum for cultural	Supporting Affiliated Museums for	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 78 000	R 20 706	2
Maintenance of Museum building	Maintenance of Regional libraries	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 811 000	R 751 076	35
Maintenance of Museum building	Maintenance of Museum Infrastructure	WC - Cultural Affairs and Sports	WC	Eden (DC4)	George (WC044)	R 39 000	R 2 588	1
Support affiliated museum for cultural	Cultural and Heritage tourism at	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 66 237	5
Support affiliated museum for cultural	Governance, Public enquiries, Research	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 74 998	R 58 986	3
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 34 422	2
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 166 000	R 33 111	1
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 156 000	R 26 256	1
Maintenance of Museum building	Infrastructure Maintenance at Affiliated	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 65 060	R 18 409	1
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 152 539	R 123 588	5
Urban Renewal-Cleaning of Public	Cleaning of open spaces	WC - Cultural Affairs and Sports	WC	Eden (DC4)	Oudtshoorn (WC045)	R 650 000	R 21 120	4
Crafting of Indigenous Music	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 88 268	R 83 519	3
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 123 270	R 101 492	6
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 117 690	R 103 811	4
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 132 182	R 109 142	7
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 108 153	R 93 551	5
Crafting of Indigenous Music	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 98 616	R 84 490	4
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 152 539	R 143 592	5
Creating Cultural Conversations	Arts	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 78 460	R 62 276	2
Audit and Digitization of Museum	Audit	WC - Cultural Affairs and Sports	WC	City of Cape Town Metropolitan	City of Cape Town (CPT)	R 64 994	R 37 284	3
Support affiliated museum for cultural	Supporting Affiliated Museums for	WC - Cultural Affairs and Sports	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some	R 78 000	R 57 519	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Interpreting	Promotion of Language	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 156 000	R 111 091	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F123

Government Sector : Environmental & Culture

Organisation : Department of Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 141.99

Totals :

R 827 211	R 829 277	95
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Breede River Co-Operative Alien	Department of Public Works	WC	Cape Winelands	Breede Valley	R 827 211	R 829 277	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F124

Government Sector : Social

Organisation : EC - Department of Health

Number of Projects : 6

Average manual workers daily wage rate: R 91.00
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Totals :

R 137 233 704	R 56 866 252	5 405
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Cacadu Doh	EC - Department of Health	EC	Cacadu	Makana	R 11 064 000	R 5 532 000	586
Home Community Based Care Le	Alfred Nzo DOH	EC - Department of Health	EC	Alfred Nzo	Matatiele	R 13 717 704	R 6 858 852	640
Home Community Based Care Le	Nelson m DOH	EC - Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13 788 000	R 689 400	505
Home Community Based Care Le	OR Tambo DOH	EC - Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 33 276 000	R 11 092 000	1079
Home Community Based Care Le	Joe Gqabi	EC - Department of Health	EC	Joe Gqabi	Maletswai	R 11 124 000	R 5 562 000	429
Community Based Services	BCMM DOH	EC - Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 54 264 000	R 27 132 000	2166

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F125

Government Sector : Social

Organisation : Amathole ; Amathole ; Amathole

Number of Projects : 3

Average manual workers daily wage rate: R 122.33

Totals :

R 13 639 622	R 1 262 803	236
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	EPWP Internship Programme	Amathole ; Amathole ; Amathole	EC	Buffalo City Metro	Buffalo City Metro	R 12 730 500	R 369 500	96
Khusela Abahlali Community Bas	Ikhwezi Mphatlalatsane Community	Department of Public Works	EC	Joe Gqabi	Maletswai	R 430 637	R 451 440	69
Hospice	Nazareth Haven Hospice	Department of Public Works	EC	Joe Gqabi	Gariep	R 478 485	R 441 863	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F126

Government Sector : Social

Organisation : EC - Department of Social Development

Number of Projects : 553

Average manual workers daily wage rate: R 68.25
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Totals :

R 149 756 641	R 49 468 407	2 349
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Thembisa Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 128 700	4
Substance Abuse Incentive Gran	mount fletcher tada	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 122 000	R 95 108	6
ECD and Partial care	Ginsberg Creche	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 46 800	2
ECD and Partial care	khanyisa day care centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 93 600	3
ECD and Partial care	siyazama Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 57 200	3
ECD and Partial care	Mzamomhle Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 46 800	3
ECD and Partial care	Vukani Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 57 200	3
ECD Out of Centre Model	Njongozethu Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 57 900	R 15 765	1
ECD and Partial care	Masizakhe Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 46 800	R 42 900	3
ECD Out of Centre Model	Ngqanda Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 57 900	R 15 264	1
ECD and Partial care	Masizole Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 124 800	3
ECD and Partial care	Ndzame Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 71 500	3
ECD and Partial care	Nokhanyo Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 100 100	4
ECD and Partial care	Songeze Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 140 400	5
ECD and Partial care	Masinedane day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 117 000	4
ECD and Partial care	Sophakama Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 157 300	5
ECD and Partial care	Zamani day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 65 000	4
ECD and Partial care	Salem Baby Care	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 187 200	8
ECD and Partial care	Siyacela Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	2
Victim Empowerment Programm	phila uphilise survivor support	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 200 000	R 159 966	7
ECD and Partial care	Lower Woodhouse Day Care Cent	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 128 700	R 4 620	1
ECD and Partial care	Step Ahead day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 156 000	13
ECD and Partial care	Siyakha Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 171 600	6
ECD and Partial care	Hlumisa day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 124 800	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Noncampa Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 39 000	3
ECD and Partial care	Mfesane Day care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 143 000	5
ECD and Partial care	Nolukhanyo Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 124 800	5
ECD and Partial care	Fani-Jiba Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 112 320	R 112 320	5
ECD and Partial care	Nobuntu day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 143 000	6
Volunteer Social Crime Preventi	Kareedouw VEP	EC - Department of Social Dev	EC	Cacadu	Kou-Kamma	R 123 000	R 30 750	6
Volunteer Social Crime Preventi	Hankey VEP	EC - Department of Social Dev	EC	Cacadu	Kouga	R 200 000	R 29 430	6
ECD and Partial care	Mzomomhle Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 110 010	R 27 502	2
ECD Out of Centre Model	Nalisango Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 60 795	R 15 198	1
ECD and Partial care	Thoboshana Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 85 800	2
ECD and Partial care	Thembelani Educare Centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	3
Victim Empowerment Programm	Lavelilanga Gender Empowerment	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 10 423 200	R 104 232	5
Community Based Services	ESILINDINI HCBC	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 208 572	R 52 143	10
ECD and Partial care	St Don Bosco Creche	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	5
ECD and Partial care	Thembeni DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	3
ECD and Partial care	Nkqubela DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 54 960	R 13 740	4
ECD and Partial care	Magutywa DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	3
ECD and Partial care	Sikhulile Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 187 200	10
ECD and Partial care	Matyeba DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	3
ECD and Partial care	Masakhane DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	3
ECD and Partial care	Theo Klaasen Creche	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 94 500	3
ECD and Partial care	Siyafunda DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Ncedani Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 156 000	9
ECD and Partial care	St Augustine DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 11 640	R 11 640	3
ECD and Partial care	Disney ECDC	EC - Department of Social Dev	EC	Cacadu	Kouga	R 18 900	R 18 900	3
Siyakha ECD Centres	Brandovale Siembamba Crèche	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 90 000	R 22 500	3
ECD and Partial care	Komkhulu DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Zamani Pre-school	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 15 504	R 9 240	1
Victim Empowerment Programm	MotherweLL White Door Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 250 000	5
ECD and Partial care	Gompo Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 171 600	6
HIV Counselling and Testing	Empilisweni	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 150 000	17
ECD Out of Centre Model	St Catherines Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 165 015	R 9 240	2
ECD and Partial care	Nongxola Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Mdeni DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	4
ECD and Partial care	Zamani Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 171 600	18
ECD and Partial care	Ilinge Labantu	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 9 240	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Gcinumhlaba Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	4
ECD and Partial care	Phumlani DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	3
ECD and Partial care	Elundini Lothukela	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 89 100	R 9 240	3
ECD and Partial care	Krancolo DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Khanya DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	4
ECD Out of Centre Model	Siyakonwaba Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalaheni(EC)	R 66 585	R 66 585	1
ECD and Partial care	Thembelihle DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Ntombolwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 117 000	3
ECD and Partial care	Nyamankulu Pre school	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 108 900	R 9 240	1
ECD and Partial care	Sinethemba	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 105 300	3
Isibindi	Isibindi Ctholic Development Cent	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 29 374	R 29 374	21
Violence Prevention Through Ur	Thusanang White Door Centre	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 62 500	R 62 500	5
Community Based Services	st buchanan hbc	EC - Department of Social Dev	EC	Amathole	Nkonkobe	R 189 392	R 37 800	10
ECD and Partial care	Sokhula DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 46 800	3
Basic Pharmacy Assistants	Ithembaletu DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 187 200	R 187 200	2
Violence Prevention Through Ur	Kwa-Mashu Victim Support Grou	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 275 000	R 274 000	6
ECD and Partial care	Living Waters DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 93 600	R 70 200	3
Home Community Based Care Le	Disabled People of South Africa	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 439 047	R 439 047	23
Violence Prevention Through Ur	Masakhuxolo White Door Centre	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 250 000	R 250 000	8
ECD and Partial care	Nzondelelo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 171 600	R 157 300	3
ECD and Partial care	Ilinge Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 156 000	R 156 000	4
Siyakha ECD Centres	Nokhanyo Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 86 850	R 65 142	2
Home Community Based Care Le	Someleze Home Base Care	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 600 000	R 150 000	10
Community Based Services	Sizophila Community and Child H	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 600 000	R 150 000	10
ECD and Partial care	Sifunulwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 46 800	2
Home Community Based Care Le	Mabubuye Ubuntu Community Ca	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 75 000	10
Community Based Services	Ethembeni Youth Advice Care Ce	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 225 000	13
Siyakha ECD Centres	St Martin Pre school	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 172 998	2
Siyakha ECD Centres	Nobuhle Day Care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 115 800	R 115 800	2
Siyakha ECD Centres	Siyafunda Community crech	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 127 380	R 126 999	2
Khusela Abahlali Community Bas	Steynsburg Victim Support Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 279 996	R 279 000	6
Khusela Abahlali Community Bas	Maletswai Victim support centre	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 279 996	R 210 090	6
HIV Counselling and Testing	Sophila Sonke HCBC	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 191 840	R 142 338	11
Victim Empowerment Program	Maluti White Door Centre	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 125 002	R 62 502	5
Substance Abuse Incentive Gran	TADA HUMANSDORP	EC - Department of Social Dev	EC	Cacadu	Kouga	R 115 200	R 33 600	8
ECD and Partial care	Nymeko Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 109 200	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Margos Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 78 750	R 78 750	2
Siyakha ECD Centres	Khotso Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 101 325	R 75 996	2
ECD and Partial care	Phandulwazi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 46 800	4
ECD and Partial care	Nompumelelo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 124 800	4
ECD and Partial care	Vuyani DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 81 900	4
ECD and Partial care	Nomzamo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 140 400	R 117 000	4
Home Community Based Care Le	Siyakhana HBCC	EC - Department of Social Dev	EC	Chris Hani	Sakhisizwe	R 191 840	R 142 338	10
ECD and Partial care	Nontsapho	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	3
Drop in centres	Ekhaya Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 94 500	3
ECD and Partial care	Siyakhula Day Care Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 34 650	R 25 988	3
ECD and Partial care	Masizakhe Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 94 500	3
ECD and Partial care	Tyhilulwazi Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 23 625	3
ECD and Partial care	Sonwabile Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 157 500	4
ECD and Partial care	Govan Mbeki Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 70 875	2
ECD and Partial care	Unathi Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 124 800	4
Victim Empowerment Programm	Women Against Women Abuse E.	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 125 004	R 125 004	5
ECD and Partial care	Kamvelihle Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 70 875	3
Victim Empowerment Programm	Ikamvelihle White Door Centre of	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 125 001	5
Home Community Based Care Le	Lithemba Support Group	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 225 000	11
ECD and Partial care	Sizwe Sethu	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	6
Home Community Based Care Le	Simele HCBC	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 208 576	R 156 429	10
ECD and Partial care	Nonkqubela	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	6
Home Community Based Care Le	Siqaqambe Health & Wellness Init	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 225 000	11
ECD and Partial care	Chuma	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 157 500	3
ECD and Partial care	Masizakhe DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 46 800	4
ECD and Partial care	Sunrise ECDC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	4
ECD and Partial care	Ncedolwethu DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 62 400	4
ECD and Partial care	Lukhanyo DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 78 000	3
ECD and Partial care	Mzawowethu Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 87 360	R 87 360	3
Siyakha ECD Centres	Mbobeni Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 173 700	R 173 700	2
Community Based Services	Sinosizo Support Group	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 208 576	R 52 146	10
Child and Youth Care Worker	Siyahluma Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 151 200	R 113 400	5
ECD and Partial care	Sophakama	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 109 200	R 72 800	3
ECD and Partial care	Ibhongolethu Educare Centre	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 66 150	R 66	1
ECD and Partial care	Khanyisa DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 124 800	R 114 400	5
ECD and Partial care	Sophakama Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 62 400	R 52 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Nkosinathi Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	7
ECD and Partial care	Diana Davis Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	5
ECD and Partial care	Zwide Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	5
ECD and Partial care	Mickey Mouse Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 148 500	R 99 000	5
Home Community Based Care Le	Great Commission Divine Project	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 744	R 4 686	10
Home Community Based Care Le	Vukuzenzele Community Develop	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 744	R 4 686	10
Siyakha ECD Centres	Joan Oberholzer Pre- School	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 844	R 85 749	1
Khusela Abahlali Community Bas	Venterstad Victim Support Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 279 996	R 279 000	8
ECD and Partial care	Sakhakude Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 868 500	R 24 000	2
ECD and Partial care	Khanya Pre-School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 86 850	R 14 000	2
ECD and Partial care	Masibulele Prer School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 107 115	R 24 000	2
ECD and Partial care	Noluya-Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 115 800	R 27 000	4
Siyakha ECD Centres	Fezeka Crech	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 172 998	2
Siyakha ECD Centres	Luyolo Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 1 447 500	R 24 000	2
Siyakha ECD Centres	Lingelethu Educare Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 172 998	2
Siyakha ECD Centres	Vulindlela Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 30 000	1
ECD Out of Centre Model	Masibulele Creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 172 698	3
ECD Out of Centre Model	Iuthando creche	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 172 698	2
Community Based Services	ST GREGORY HIV AND AIDS	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 150 000	12
Child minders	Thambo Pre School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	2
Child minders	MDABUKA PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 18 480	R 18 480	1
Child minders	ZANOVUYO PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	2
Siyakha ECD Centres	St Francis Crech	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 167 904	R 167 700	1
ECD Out of Centre Model	Bongolethu pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 78 165	R 24 000	2
ECD and Partial care	Zamukulungisa Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Nkqubela Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	2
Older Persons Care and Support	Marias Steyn Home for the Aged	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 510 000	R 444 000	11
HIV Counselling and Testing	Living Waters Hospice Associatio	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 300 000	R 298 998	14
ECD and Partial care	Mavuso Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	2
ECD and Partial care	Mnxeba Pre- School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	3
Drop in centres	masikhanyiseni pre-school	Department of Social Develop	EC	Joe Gqabi	Elundini	R 92 640	R 46 270	1
Siyakha ECD Centres	Surkey Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 688 500	R 21 000	2
Child minders	Vlei Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 18 480	2
Siyakha ECD Centres	Sondelani Pre-School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 21 000	3
Siyakha ECD Centres	Noncedo 2	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 78 165	R 21 000	2
Siyakha ECD Centres	Thembelihle Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 14 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Siyakhula Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 1 447 500	R 50 000	2
Siyakha ECD Centres	Noncedo 1 Pre-School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 81 060	R 20 265	3
Siyakha ECD Centres	Sebabatso Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 868 500	R 14 000	2
Siyakha ECD Centres	Sibabalwe Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 688 500	R 21 000	2
Siyakha ECD Centres	Msobomvu Famile Dev Project	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 82 500	R 41 250	3
ECD Out of Centre Model	Kononia Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 130 272	R 129 270	2
Khusela Abahlali Community Bas	Nolundi Pre- school	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 172 998	3
ECD Out of Centre Model	Yoluntu Educare	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 173 700	R 172 998	2
Drop in centres	Katlehong pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 92 640	R 63 622	1
ECD Out of Centre Model	khulani creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 57 900	R 57 813	1
Siyakha ECD Centres	Wielie Walie / Cookhouse Child	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 101 250	R 33 750	2
ECD and Partial care	Khulani Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 36 960	2
Siyakha ECD Centres	Sonstraal Educare Centre	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 180 000	R 38 700	8
HIV Counselling and Testing	Caring Hands Home Community B	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 120 000	R 119 250	5
Siyakha ECD Centres	Luncedo Crèche	EC - Department of Social Dev	EC	Cacadu	Baviaans	R 90 000	R 19 350	2
Siyakha ECD Centres	Kabouterland Educare Centre	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 180 000	R 38 700	2
Siyakha ECD Centres	Kabouterland Crèche	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 180 000	R 38 700	4
ECD and Partial care	Ikwezi Educare Centre	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 45 000	R 45 000	5
Siyakha ECD Centres	Busy Bee Educare Centre	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 180 000	R 83 700	3
Siyakha ECD Centres	Bronnies Educare Centre	EC - Department of Social Dev	EC	Cacadu	Baviaans	R 180 000	R 38 700	2
Siyakha ECD Centres	Thembalesizwe Educare Centre	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 180 000	R 38 700	4
Child and Youth Care Worker	Bushula Pre School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 27 720	2
Siyakha ECD Centres	Mathambo Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 27 720	2
ECD and Partial care	BIKITSHA PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 27 720	2
Child minders	Esigubudwini Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 27 720	2
Child minders	Tamsanqa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	2
ECD and Partial care	BUKAZI PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 27 720	2
Child and Youth Care Worker	Sichwe Pre school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	2
Drop In Centres	slovo pre school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 86 850	R 84 724	1
Child minders	VELLEM NO 1 PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 27 720	R 27 720	2
Khusela Abahlali Community Bas	Vukuzenzele Disabled Day Care	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 67 320	R 66 999	2
Child and Youth Care Worker	Khotso Setuntsa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 36 960	R 36 960	2
Community Based Services	Phakamisani HCBC	EC - Department of Social Dev	EC	Amathole	Mnquma	R 600 000	R 150 000	17
Community Based Services	Masibambisane HCBC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 150 000	10
Community Based Services	ILITHA ESANDLENI HCBC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 208 576	R 104 280	12
Child minders	Nompumelelo DICAG Centre	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 86 868	R 86 868	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Child minders	ELUPHILISWENI CARE	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 111 360	R 83 520	7
Child minders	KWA-NDUMISO PRE-SCHOOL	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 27 720	2
Child and Youth Care Worker	Dalayedwa Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 27 720	2
ECD and Partial care	Masizame Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 4 620	1
Siyakha ECD Centres	Immanuel Day Care	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 850	R 86 850	2
Siyakha ECD Centres	Luvuyo Special Day Care Centre	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 96 000	R 38 228	1
Siyakha ECD Centres	Nomzamo Edu care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariiep	R 173 700	R 171 999	2
Home Community Based Care Le	Never Give Up Support Group	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 275 000	10
Siyakha ECD Centres	St Paul Hilton Pre school	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 86 856	R 86 796	2
Siyakha ECD Centres	Sacred Heart Community Creche	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 144 744	R 144 699	1
Community Based Services	Nosango Veronica Sobukwe Servi	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 35 810	R 23 810	4
ECD and Partial care	Ilinge Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 102 300	R 4 620	1
Community Based Services	Masincedane Service Centre	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 72 000	R 18 000	2
ECD and Partial care	Masakhane Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 9 240	2
ECD and Partial care	Masihlume Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 75 900	R 4 620	1
Drop in centres	Vuyani Day care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 72 375	R 36 187	1
ECD and Partial care	Nomzamo Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 99 000	R 9 240	1
ECD and Partial care	Yimpucuko Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 92 640	R 17 928	1
ECD and Partial care	No-Family Pre School	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 115 500	R 4 620	1
School Safety Patrols	SAFETY PATROLLERS-NMM	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 550 000	R 250 000	53
ECD and Partial care	Siyakhula Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	3
ECD and Partial care	Nomzamo Day acare centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Ngwemnyama Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2
ECD and Partial care	Hombe Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 36 960	2
ECD and Partial care	Thabatha Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 18 480	R 18 480	1
Community Based Services	Sinelitha Reha	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 150 000	R 37 500	11
ECD and Partial care	Jaca Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 36 960	R 27 720	2
Security Guards	Huis van de Graaff Old Age Home	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 673 200	R 147 377	9
ECD and Partial care	Masakhane Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 18 480	R 18 480	2
ECD and Partial care	Nceduluntu Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 158 400	R 4 620	1
ECD and Partial care	Mafusini Pre- school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 23 268	R 23 514	3
ECD and Partial care	Vusanani DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 46 560	R 11 640	3
Community Policing and Patrolli	Huis Welverdiend Old Age Home	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 153 000	R 153 000	13
Community Policing and Patrolli	Nomzamo Service Centre	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 120 000	R 22 992	5
Community Policing and Patrolli	Nelsig/Khanyiso Service Centre	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 96 000	R 23 914	1
ECD and Partial care	Sivelele Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Siphumelele Pre-School	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 27 720	R 27 720	2
Khusela Abahlali Community Bas	Qhayiyalethu Day Care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 121 176	R 120 999	2
ECD and Partial care	Nolukhanyo Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 125 400	R 4 620	1
ECD and Partial care	Khanyisa Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 95 700	R 4 620	1
ECD and Partial care	Mbudlu Pre-School	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 92 400	R 9 240	1
ECD and Partial care	Buffalo Thorns Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 72 375	R 11 817	1
ECD Out of Centre Model	Gadlume Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 78 165	R 19 541	1
Siyakha ECD Centres	Sinethemba Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 112 905	R 10 000	1
ECD and Partial care	Intlangano Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 4 620	1
Khusela Abahlali Community Bas	Steynsburg Family Resource Centr	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 120 000	R 119 199	8
ECD and Partial care	Maxama Preshool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 4 620	1
Khusela Abahlali Community Bas	Dirk Postma Tehuis Vir Bejaardes	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 530 400	R 528 399	15
ECD and Partial care	Kabouterland Educare centre	EC - Department of Social Dev	EC	Chris Hani	Tsolwana	R 36 960	R 24 640	2
Older Persons Care and Support	D.J Sobey Old Age Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 1 346 400	R 1 346 400	26
Older Persons Care and Support	Gompo Welfare	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 338 400	R 338 400	7
Siyakha ECD Centres	Lubala Pre- school	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 18 480	R 18 480	2
Siyakha ECD Centres	Marwanqana Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Ingquza Hill	R 27 720	R 27 720	2
Siyakha ECD Centres	Sunduza Pre School	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 1 129 500	R 20 000	4
ECD Out of Centre Model	Lanti Bush Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 78 165	R 22 268	1
ECD and Partial care	Doempie Play School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 94 500	4
ECD and Partial care	Zikhulise Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 89 745	R 59 830	1
ECD and Partial care	Zubasdale Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 104 220	R 26 055	1
ECD and Partial care	Masizakhe Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 9 240	1
ECD and Partial care	Makwande Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 82 500	R 4 620	1
Drop In Centres	zingonyameni survivor support pro	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 220 000	R 138 705	6
Violence Prevention Through Ur	Palmietfontein Victim Support Ce	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 41 448	6
ECD Out of Centre Model	Little Fire Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 92 640	R 9 240	1
ECD and Partial care	Mcumngco Pre-school	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 198 000	R 4 620	1
Home Community Based Care Le	Sikunye Home Community Based	EC - Department of Social Dev	EC	Chris Hani	Tsolwana	R 208 575	R 104 286	19
ECD Out of Centre Model	Lady frere Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 170 805	R 6 160	1
ECD and Partial care	Khanya Day Care Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 81 060	R 3 080	3
ECD and Partial care	Jekeni Nomzamo Pre-School	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 21 712	R 21 712	1
Khusela Abahlali Community Bas	Aliwal North Victim Support Cent	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 279 996	R 279 000	6
ECD and Partial care	Monwabisi Preschool	EC - Department of Social Dev	EC	Chris Hani	Intsika Yethu	R 115 500	R 4 620	1
Khusela Abahlali Community Bas	Maletswai One Stop Centre	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 1 037 988	R 754 088	8
Victim Empowerment Programm	mount fletcher advice centre	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 350 000	R 202 851	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Elalini White Door Centre of Hop	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 124 998	5
Violence Prevention Through Ur	Imizizi Youth Advocates	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 76 000	R 19 000	5
ECD and Partial care	Lubala Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 101 316	R 101 316	2
ECD and Partial care	Magusheni Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 115 800	R 57 900	2
ECD and Partial care	Jojweni Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1
ECD and Partial care	Masivuke Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 500	R 28 875	1
ECD and Partial care	Nomnandi Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1
Community Based Services	Little Lamb Disabled Organisation	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 115 000	R 31 500	5
Victim Empowerment Programm	Tholeni White Door Centre Of Ho	EC - Department of Social Dev	EC	Amathole	Mnquma	R 412 800	R 103 200	7
Home Community Based Care Le	Mzamomhle HCBC 2	EC - Department of Social Dev	EC	Chris Hani	Inkwanca	R 272 000	R 109 340	9
ECD and Partial care	Gcobani day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 740	1
ECD and Partial care	Phumlani day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
Victim Empowerment Programm	Busila White Door Centre Of Hop	EC - Department of Social Dev	EC	Amathole	Mnquma	R 218 196	R 109 098	8
ECD and Partial care	Luvo day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 500	R 28 874	1
Community Based Services	Bet Sheekoom	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 400 000	R 199 998	6
School Safety Patrols	TADA PROJECT	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 120 000	R 75 000	5
ECD and Partial care	Centane Village centre	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 29 700	1
ECD and Partial care	Mabandla Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	3
Siyakha ECD Centres	Good Tree Educare Centre	EC - Department of Social Dev	EC	Joe Gqabi	Maletswai	R 173 700	R 169 698	2
ECD and Partial care	Rainbow Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 94 500	2
ECD and Partial care	Haas Das Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 94 500	4
ECD and Partial care	Ruth Dano Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	5
ECD and Partial care	KwaNobuhle Pre- School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 173 250	R 173 250	3
ECD and Partial care	Nobuntu Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	6
ECD and Partial care	Mthombowlwazi Pre-School	EC - Department of Social Dev	EC	Alfred Nzo	Mbizana	R 101 316	R 101 325	2
Home Community Based Care Le	Jabez aids health centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 300 000	R 75 000	10
ECD and Partial care	TAMSANA DAY CARE MQAR	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1
ECD and Partial care	Isifungo Pre-Primary School	Department of Social Develop	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	7
ECD and Partial care	Ilinge Labantu Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 126 000	R 94 500	3
ECD and Partial care	Masizame Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 78 000	R 39 000	1
Home Community Based Care Le	Mabubuye Ubuntu Support Group	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 300 000	R 25 000	10
ECD and Partial care	Manyano Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 133 668	R 33 417	4
ECD and Partial care	Masizame Special Day Care	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 105 000	R 60 000	2
ECD and Partial care	St Annes Pre-Primary School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 110 250	R 110 250	2
ECD and Partial care	Ncora Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1
Child minders	Samkele pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 81 060	R 57 812	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Nolundi Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 157 500	6
Community Based Services	KwaNobuhle White Door Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 124 998	5
Community Based Services	Phaphamani Rape Crisis Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 75 000	5
Community Based Services	Amadoda Okwenene	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 124 998	6
Child minders	Sediba Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 57 900	R 56 795	1
ECD and Partial care	Mayekiso day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
Community Based Services	Helenvale White Door Centre of H	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 187 500	5
Child minders	Vuyolwethu pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 173 700	R 102 789	2
Community Based Services	Gelvandale White Door Centre of	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300 000	R 150 000	6
ECD and Partial care	Lundi Educare Centre	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
Community Based Services	Al-Fidaa Foundation	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 187 497	6
Community Based Services	New Brighton White Door Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 124 998	5
ECD and Partial care	Bacela day care centre	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	Magalakangqa Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 138 600	R 34 650	2
ECD and Partial care	Funulwazi Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 500	R 28 874	1
ECD and Partial care	Moyeni Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Bakhangele DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 23 268	R 11 634	3
ECD and Partial care	Mkokeli Sentwa day care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 188 100	R 47 024	1
ECD and Partial care	Pinnocchio Cum Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 78 750	R 78 750	3
Drop in centres	Siyaphambili Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 70 875	5
Victim Empowerment Program	Maluti Victim Support centre 2	EC - Department of Social Dev	EC	Alfred Nzo	Matatiele	R 275 000	R 68 750	5
Drop in centres	Noluzuko pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 89 745	R 52 593	1
HIV Counselling and Testing	zamlwazi HCBC	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 300 000	R 218 294	11
ECD and Partial care	Mafusini Day care centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
Child minders	Sikhathalele pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 86 850	R 77 849	3
ECD and Partial care	Holy Name Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94 500	R 94 500	2
Community Based Services	KwaZakhele White Door Centre o	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 124 998	5
Community Based Services	Gqebera White Door Centre of Ho	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250 000	R 124 998	5
ECD and Partial care	Tinkerbell Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	2
ECD and Partial care	Freda Jabkowitz Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157 500	R 157 500	2
Child minders	L.D. Mabandla pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 57 900	R 51 455	1
Home Community Based Care Le	Butterworth Safe Home	EC - Department of Social Dev	EC	Amathole	Mnquma	R 510 000	R 510 000	10
ECD and Partial care	Zanci day care centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	Nonzame DCC	EC - Department of Social Dev	EC	Amathole	Ngqushwa	R 86 850	R 21 713	2
Community Based Services	Khomanani VSC	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 220 000	R 43 500	6
Child minders	Ekuphumleni Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 123 759	R 123 759	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Mseki 8DCC	EC - Department of Social Dev	EC	Amathole	Ngqushwa	R 24 609	R 24 607	2
ECD and Partial care	Somila D C C	EC - Department of Social Dev	EC	Amathole	Great Kei	R 28 127	R 28 027	2
ECD and Partial care	Nontuthuzelo D C C	EC - Department of Social Dev	EC	Amathole	Great Kei	R 36 186	R 36 186	2
ECD and Partial care	Zamani D C C	EC - Department of Social Dev	EC	Amathole	Great Kei	R 39 806	R 39 804	2
ECD and Partial care	Thembaletu Pre-School	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 30 000	R 30 000	2
ECD and Partial care	Gwaba DCC	EC - Department of Social Dev	EC	Amathole	Great Kei	R 43 425	R 43 425	2
ECD and Partial care	Lingehle Creche	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 43 425	R 43 425	2
ECD and Partial care	Peddie Ayliff DCC	EC - Department of Social Dev	EC	Amathole	Ngqushwa	R 101 325	R 25 331	2
ECD and Partial care	Elukhanyisweni DCC	EC - Department of Social Dev	EC	Amathole	Ngqushwa	R 101 325	R 33 774	2
ECD and Partial care	Bongweni 2 DCC	EC - Department of Social Dev	EC	Amathole	Ngqushwa	R 46 320	R 46 320	2
ECD and Partial care	Masifunde Day Care	EC - Department of Social Dev	EC	Amathole	Great Kei	R 31 843	R 31 845	2
ECD and Partial care	Eluqolweni Day care	EC - Department of Social Dev	EC	Amathole	Great Kei	R 32 568	R 32 568	2
ECD and Partial care	Ituba Day care Centre	EC - Department of Social Dev	EC	Amathole	Great Kei	R 32 568	R 32 568	2
ECD and Partial care	Masivuke 5	EC - Department of Social Dev	EC	Amathole	Ngqushwa	R 130 275	R 43 425	4
Home Community Based Care Pr	ILITHA COMMUNITY PSYCH	EC - Department of Social Dev	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 230 000	R 132 295	9
Home Community Based Care Pr	Cradock White Door Centre of Ho	EC - Department of Social Dev	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 260 000	R 19 008	4
Home Community Based Care Pr	Hofmeyr White Door Centre of H	EC - Department of Social Dev	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 280 000	R 53 856	5
Home Community Based Care Pr	Middelburg Victim Support Centr	EC - Department of Social Dev	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 230 000	R 50 688	4
Home Community Based Care Pr	Tarkastad White Door Centre of H	EC - Department of Social Dev	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 260 000	R 31 680	5
Home Community Based Care Pr	Walala Wasala	EC - Department of Social Dev	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some	R 100 000	R 60 500	5
Home Community Based Care Pr	Injongo yesizwe white door center	EC - Department of Social Dev	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 120 368	R 108 235	6
ECD and Partial care	Dorothy Tomlinson Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	4
Home Community Based Care Pr	Luthuthu White Door Centre of H	EC - Department of Social Dev	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 220 000	R 116 565	6
ECD and Partial care	Masibonisane Day Care Centre	EC - Department of Social Dev	EC	Amathole	Great Kei	R 28 686	R 28 686	2
ECD and Partial care	1Masiphathisane Play Group	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 44 499	R 44 499	4
ECD and Partial care	1 Umthawelanga Creche	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 62 532	R 62 532	4
ECD and Partial care	Mzamonghle Pre-School	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 62 125	R 62 124	2
ECD and Partial care	Dagsorg Centre	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 37 878	R 37 878	2
Home Community Based Care Le	Siyaphila HCBC	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 75 000	R 75 000	10
Home Community Based Care Le	Noncedo HCBC	EC - Department of Social Dev	EC	Chris Hani	Inxuba Yethemba	R 75 000	R 75 000	10
Home Community Based Care Pr	Nomaxabiso	EC - Department of Social Dev	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 160 000	R 72 600	4
Community Based Services	Somerset East VSC	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 200 000	R 31 852	4
ECD and Partial care	Jongikhaya Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Ingguzu Hill	R 9 240	R 9 240	2
ECD and Partial care	Sinethemba DCC	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 15 600	R 15 600	2
ECD and Partial care	Zingisa Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 19 500	R 6 500	2
ECD and Partial care	Masonwabe Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 15 600	R 15 600	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Elukhanyisweni Day Care Centre	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 15 600	R 15 600	3
ECD and Partial care	Clements Kadalie Day Care Centr	EC - Department of Social Dev	EC	Buffalo City Metro	Buffalo City Metro	R 31 200	R 31 200	3
ECD and Partial care	Slatsha 2 Day Care	EC - Department of Social Dev	EC	Amathole	Great Kei	R 43 425	R 30 425	2
Community Based Services	Jansenville VSC	EC - Department of Social Dev	EC	Cacadu	Ikwezi	R 200 000	R 41 210	5
ECD and Partial care	Siphumelele Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 9 240	R 9 240	2
Community Based Services	Aberdeen VSC	EC - Department of Social Dev	EC	Cacadu	Camdeboo	R 200 000	R 50 425	4
ECD and Partial care	Jence DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 14 040	R 7 020	2
ECD and Partial care	Sommerville DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 14 040	R 7 020	2
ECD and Partial care	Cingco DCC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 14 040	R 7 020	2
HIV Counselling and Testing	PSJ CREATIVE	EC - Department of Social Dev	EC	O.R.Tambo	Port St Johns	R 191 400	R 142 164	10
Community Based Services	Pearston VSC	EC - Department of Social Dev	EC	Cacadu	Blue Crane Route	R 200 000	R 34 800	5
Community Based Services	Willowmore VSC	EC - Department of Social Dev	EC	Cacadu	Baviaans	R 300 000	R 105 414	6
Drop in centres	Shalom Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 86 625	R 94 500	1
ECD and Partial care	Nomonde Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 132 000	R 33 000	1
ECD and Partial care	Mzamo Pre School	EC - Department of Social Dev	EC	Amathole	Great Kei	R 26 778	R 26 778	2
ECD and Partial care	Zingisa 2 Pre School	EC - Department of Social Dev	EC	Amathole	Great Kei	R 43 425	R 43 425	2
ECD and Partial care	Phumelela Day Care Centre	EC - Department of Social Dev	EC	Amathole	Great Kei	R 28 800	R 28 950	2
ECD and Partial care	Good Hope Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189 000	R 189 000	2
ECD and Partial care	Lukhanyo Educare Centre	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 173 250	R 189 000	5
ECD and Partial care	Nokulunga Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 6 160	R 6 160	2
ECD and Partial care	Khanyisa day care center	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 800	R 115 800	1
ECD and Partial care	Masakhane Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 9 240	R 9 240	2
ECD and Partial care	Manqilo Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 9 240	R 9 240	2
ECD and Partial care	Zwelitsha Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 6 160	R 6 160	1
ECD and Partial care	Redhill Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 9 240	R 6 160	1
ECD and Partial care	Lubala Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 9 240	R 9 240	1
ECD and Partial care	Masikhanye Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 6 160	R 6 160	2
ECD and Partial care	Gcinisizwe Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	Inggquza Hill	R 6 160	R 6 160	2
ECD and Partial care	Mzwini 2 Day Care Centre	EC - Department of Social Dev	EC	Amathole	Great Kei	R 36 186	R 36 186	2
ECD and Partial care	Ntinga day care center	EC - Department of Social Dev	EC	Amathole	Mnquma	R 115 800	R 115 800	2
ECD and Partial care	Falakhe Pre School and Day Care	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	WILO COMMUNITY DCC	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Dalubhle Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 9 240	1
Youth Development	KSD TADA PROJECT	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 86 400	R 21 600	1
ECD and Partial care	NOLUSAPHO DCC	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 34 800	R 8 700	2
ECD and Partial care	FULINZIMA DCC2	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Mandleni Day Care Centre 1	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 000	R 4 500	1
ECD and Partial care	Bakhokhele Day Care	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 4 620	2
ECD and Partial care	Nomzamo pre-school 3	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Yizani sakhe dcc1	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Community Based Services	SAKHI NGOMSO TRAINING A	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 19 492 356	R 4 873 089	25
Community Based Services	Masimanyane VEP Home Based P	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 160 200	R 40 050	9
Home Community Based Care Le	Ikhwezi lokusa Rehabilitation and	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 324 852	R 81 213	11
Hospice	Nkosi Johnson Youth Support Cen	EC - Department of Social Dev	EC	Amathole	Amahlathi	R 600 000	R 300 000	10
Drop In Centres	Siyakhana Lusikisiki Drop in Cent	EC - Department of Social Dev	EC	O.R.Tambo	Inqquza Hill	R 39 072	R 29 304	5
Victim Empowerment Programm	Mnquma \man for \change	EC - Department of Social Dev	EC	Amathole	Mnquma	R 350 000	R 87 506	7
ECD and Partial care	Dalukhanyo dcc2	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1
ECD and Partial care	Dorah Moses pre school	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 150 000	R 37 500	4
ECD and Partial care	ekuphumleni day care centre	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 75 000	R 18 750	2
Child minders	Etyeni Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 36 000	1
Child minders	Tswelopele Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 64 677	1
Child minders	Noxolo Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 92 640	R 48 428	2
Child minders	Nonkqubela Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 136 065	R 88 601	2
Child minders	Peter Mokhabaa Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 107 115	R 76 242	2
HIV Counselling and Testing	Masabelane Education For Life	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 300 000	R 50 000	9
Community Based Services	Enkuthazweni CBR Ptomamme	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 115 000	R 28 749	3
Substance Abuse Incentive Gran	Umzimvubu TADA	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 100 000	R 55 599	6
Community Outreach for Primary	tada grahamstown	EC - Department of Social Dev	EC	Cacadu	Makana	R 110 000	R 27 498	4
ECD and Partial care	Bakhokele1Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Community Based Services	SIBABALWE PROJECT FOR DI	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 369 600	R 92 400	2
ECD and Partial care	MY LITTLE WORLD GXONGO	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 9 120	R 9 120	2
HIV Counselling and Testing	Masiphilisane Home Based Care	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 300 000	R 75 000	11
ECD and Partial care	ILISOLETHU DCC	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 34 800	R 8 700	2
ECD and Partial care	Balindi Day	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 90 000	R 22 500	3
ECD and Partial care	Fundisa ECD - Alex	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 100 800	R 25 200	5
HIV Counselling and Testing	Nompilo M.U Project	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 300 000	R 150 000	10
Community Based Services	Happy Home for disabled children	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 3 556 800	R 889 200	13
ECD and Partial care	Nozolile day care centre 3	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 72 960	R 9 120	2
Community Based Services	Mzamonghle HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 187 440	R 93 720	10
Community Based Services	Zwelibanzi Inclusive & Ass Prg	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 172 400	R 43 200	12
Community Based Services	Inyanda VEP Project	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 161 796	R 40 451	10
Victim Empowerment Programm	Dordrecht White Door Centre of	EC - Department of Social Dev	EC	Chris Hani	Emalaheni(EC)	R 104 232	R 104 232	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	ZWELIVELILE DAY CARE CE	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 55 440	R 13 860	3
Khusela Abahlali Community Bas	One Stop Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 767 467	R 51 394	10
Child minders	Frank Mosheshh Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 75 270	R 68 471	2
ECD and Partial care	Alexandria ECD	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 105 000	R 26 250	2
Child minders	VusisizweE Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 44 098	1
Child minders	Siyazama pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 60 044	1
Child minders	EsidikidiniA Pre-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 118 695	R 103 370	2
HOUSING	LIBODE SOCIAL DVELOPMEN	SOCIAL DEVELOPMENT	EC	O.R.TAMBO	NYANDENI	R 26 889 255	R 27 676	13
Community Based Services	Ngokholo community centre	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 187 440	R 46 860	10
Community Based Services	Tsolo Safe Home VEP Project	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 118 800	R 29 700	9
ECD and Partial care	Masibulele Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 105 000	R 26 250	3
Community Based Services	port st johns survivor support cent	EC - Department of Social Dev	EC	O.R.Tambo	Port St Johns	R 120 600	R 30 150	6
Victim Empowerment Programm	Mqanduli Safe Home/Survivor	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 225 000	R 56 250	6
Home Community Based Care Le	Bityi White Door Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 150 000	R 37 500	6
Home Community Based Care Le	Ngangelizwe Victim Support Cent	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 250 000	R 24 999	6
Community Based Services	Ikhwezi lokusa Rehabilitation	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 8 306 976	R 2 076 744	11
Community Based Services	Sakhimpilo HCBC 1	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 187 440	R 46 860	10
Community Based Services	Masikhulume Survivor Support Ce	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 120 600	R 30 150	6
ECD and Partial care	Bongani day care 2	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Khusela Abahlali Community Bas	Kwenxura White Door Centre of	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 100 000	R 24 999	4
Home Community Based Care Le	Emadumasini HCBC	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 600 000	R 110 000	10
Community Based Services	mziwonedo white door centre of	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 120 600	R 30 150	6
ECD Out of Centre Model	Masizakhe Day Care Centre 1	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 32 400	R 8 100	2
Community Based Services	Zanethemba VEP Project	EC - Department of Social Dev	EC	O.R.Tambo	Mhlontlo	R 140 400	R 35 100	11
Khusela Abahlali Community Bas	Central Victim Support Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 150 000	R 37 500	6
Home Community Based Care Le	Mtshazi safe Home	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 119 698	R 32 200	9
HIV Counselling and Testing	1 Siyakhula HCBC	EC - Department of Social Dev	EC	O.R.Tambo	Nyandeni	R 191 400	R 93 720	20
ECD and Partial care	Sozama Pre-School	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 126 000	R 94 500	5
ECD and Partial care	Kamvaletu Pre School	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	2
Community Based Services	Nolitha Special School	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 1 080 000	R 540 000	10
Victim Empowerment Programm	Isieseko Sobuntu Victim Support	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 275 622	R 68 907	6
ECD and Partial care	Nokwandile Day Care Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	5
ECD and Partial care	Lukhanyiso Edu Care Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	1
ECD and Partial care	Ibhabhathane Community Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3
Isibindi	CATHOLIC DEVELOPMENT C	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 374 400	R 280 800	24
ECD and Partial care	Noncedo Pre-School	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Gladys Williams Creche	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	2
ECD and Partial care	Qokolweni Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
Home Community Based Care Le	Gumpe Community Project	EC - Department of Social Dev	EC	Alfred Nzo	Ntabankulu	R 600 000	R 250 000	11
ECD and Partial care	Nkqubela mqanduli dcc021	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 18 000	2
ECD and Partial care	Ikhaya labantwana Pre-school	Department of Social Develop	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Nobangile Pre-school Mqanduli	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Community Based Services	Mc BRIDE Sisonke HCBC	EC - Department of Social Dev	EC	Chris Hani	Lukhanji	R 300 000	R 75 000	11
ECD and Partial care	vukani pre school	EC - Department of Social Dev	EC	Cacadu	Makana	R 180 000	R 45 000	4
ECD and Partial care	Tia Wessels Educare Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 120 000	R 30 000	4
Siyakha ECD Centres	St Margaret Day Care Centre	EC - Department of Social Dev	EC	Joe Gqabi	Gariep	R 115 800	R 115 248	2
ECD and Partial care	Lwalweni Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	Loyiso Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 740	1
Drop in centres	VULINDLELA DCC.MQANDU	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 18 480	R 4 620	1
ECD and Partial care	Ntshetu Pre-school	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Masikhule Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 145 200	R 36 300	1
ECD and Partial care	Sakhingomso Pre School	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3
ECD and Partial care	Raglan Road Day care centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	5
ECD and Partial care	Siyabakhulisa Day Care Centre	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	2
ECD and Partial care	Suncity Nursery School	EC - Department of Social Dev	EC	Cacadu	Makana	R 180 000	R 45 000	3
ECD and Partial care	Tyhilulwazi Pre School	EC - Department of Social Dev	EC	Cacadu	Makana	R 180 000	R 45 000	5
ECD and Partial care	Luzuko pre school	EC - Department of Social Dev	EC	Cacadu	Makana	R 90 000	R 22 500	3
ECD and Partial care	Shaw Hall Day Care	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	3
ECD and Partial care	St Phillips Nursery School	EC - Department of Social Dev	EC	Cacadu	Makana	R 120 000	R 30 000	2
ECD and Partial care	Nompumelelo pre school	EC - Department of Social Dev	EC	Cacadu	Makana	R 135 000	R 33 750	3
ECD and Partial care	Manqondo Day Care Centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Bongweni Day Care	EC - Department of Social Dev	EC	Amathole	Mnquma	R 99 000	R 24 750	1
ECD and Partial care	Klipfontein Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 120 000	R 30 000	2
Child minders	Mandingasali Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 57 900	R 44 382	1
Victim Empowerment Program	Mt Frere Victim Support	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 250 000	R 62 500	5
Volunteer Social Crime Preventi	Elunyaweni Family Preservation P	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 80 000	R 14 700	4
ECD and Partial care	Bulelani Preschool	EC - Department of Social Dev	EC	Alfred Nzo	Ntabankulu	R 173 700	R 43 425	2
Volunteer Social Crime Preventi	Masibambisane Survivor Support	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 200 000	R 196 911	5
ECD and Partial care	Khethani Preschool	EC - Department of Social Dev	EC	Alfred Nzo	Ntabankulu	R 173 700	R 43 473	2
ECD and Partial care	Phendu2 day m	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Volunteer Social Crime Preventi	Maclear Survivor Support	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 200 000	R 189 298	8
Child minders	Sifundise Pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 64 650	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Lukhanyo Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 120 000	R 30 000	2
Violence Prevention Through Ur	Maclear CBC and Safe Home	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 450 000	R 288 894	5
ECD and Partial care	Siyabulela Educare centre	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 90 000	R 22 500	3
ECD and Partial care	Upper Centuli done dcc	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Vezukhanyo Pre-School	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 144 000	R 36 000	4
ECD and Partial care	Laphumilanga B.	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 000	R 9 000	2
ECD and Partial care	Kamvelihle Day Care Centre	EC - Department of Social Dev	EC	Cacadu	Ndlambe	R 120 000	R 30 000	4
Victim Empowerment Programm	Macacuma 1 VEP	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 250 000	R 40 000	5
ECD and Partial care	khulekani dcc	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Victim Empowerment Programm	Mtha Khanya White Door Centre	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 300 000	R 300 000	5
Victim Empowerment Programm	Herschel 1 White door of Hope	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 82 451	6
Victim Empowerment Programm	Lady grey 1 White Door Centre of	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 28 399	7
ECD and Partial care	Helenvale Youth Enrichment Proje	EC - Department of Social Dev	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 97 920	R 73 440	5
ECD and Partial care	Bonintwentle	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 86 850	R 21 713	9
Victim Empowerment Programm	Mt Ayliff Counseling Centre	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 250 000	R 249 997	4
Child minders	Magedla pree-school	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 72 375	R 56 650	1
ECD and Partial care	Heidi Pre-School	EC - Department of Social Dev	EC	Cacadu	Makana	R 60 000	R 15 000	3
ECD and Partial care	Sihle pre - school	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 159 225	R 39 806	2
Victim Empowerment Programm	Khuseleka Support Centre	EC - Department of Social Dev	EC	Chris Hani	Emalahleni(EC)	R 202 404	R 202 404	11
Drop in centres	siyakhana Drop in centre MTHAT	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 39 072	R 9 768	2
ECD and Partial care	Phaphamani Day Care centre	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
ECD and Partial care	Zamani Semeni	EC - Department of Social Dev	EC	Alfred Nzo	Umzimvubu	R 130 275	R 32 569	2
HIV Counselling and Testing	harepheleng1	EC - Department of Social Dev	EC	Joe Gqabi	Elundini	R 300 000	R 257 556	10
ECD and Partial care	Nokhanyo Dcc khambi	EC - Department of Social Dev	EC	O.R.Tambo	King Sabata Dalindyebo	R 36 480	R 9 120	2
Victim Empowerment Programm	Palmietfontein Victim Support Ce	EC - Department of Social Dev	EC	Joe Gqabi	Senqu	R 280 000	R 70 364	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F127

Government Sector : Social

Organisation :

Number of Projects : 2

Average manual workers daily wage rate: R 78.50
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Totals :

R 64 080	R 43 020	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Siyakhula Educare		EC	Cacadu	Blue Crane Route	R 36 000	R 36 000	1
ECD and Partial care	Nceduluntu DCC		EC	O.R.Tambo	Mhlontlo	R 28 080	R 7 020	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F128

Government Sector : Social

Organisation : EC - Department of Education

Number of Projects : 14

Average manual workers daily wage rate: R 94.79
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Totals :

R 554 757 970	R 323 206 581	13 260
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worker	DoE Cleaners and Gardners	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 445 500	R 181 500	68
Teacher Assistants	Dinaledi Schools Lab Assistants	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 1 475 668	R 936 000	25
Youth Development	Drug and Alcohol Peers	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 388 000	R 194 000	8
Food Handlers	Voluntary food handlers	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 138 000 000	R 127 000 000	6898
ECD Out of Centre Model	ECD Practitioners 1415	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3 498 000	R 3 206 500	4081
Teacher Assistants	AET Educator	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 386 000 000	R 181 000 000	873
Youth Development	ECD oE - NYS	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3 150 000	R 2 160 000	128
ECD and Partial care	ECD Data Capturers	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 406 150	R 270 380	28
School Gardners	School gardener	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 421 740	R 281 160	50
Community Policing and Patrolli	Hostel Assistant	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 103 092	R 51 546	6
Teacher Assistants	AET Practitioners	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 559 420	R 460 000	97
Khusela Abahlali Community Bas	IE Support staff	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 625 000	R 544 495	67
Peer Educators	Peer Educator Programme	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 10 815 000	R 3 225 000	389
Child and Youth Care Worker	CSTL	EC - Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 8 870 400	R 3 696 000	542

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F129

Government Sector : Social

Organisation : EC - Department of Sport

Number of Projects : 1

Average manual workers daily wage rate: R 91.00
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Totals :

R 2 700 000	R 2 025 000	103
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
School Sport	EPWP Community Assistants Sch	EC - Department of Sport	EC	Buffalo City Metro	Buffalo City Metro	R 2 700 000	R 2 025 000	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F130

Government Sector : Social

Organisation : EC - Department of Safety and Liaison

Number of Projects : 5

Average manual workers daily wage rate: R 70.00
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Totals :

R 2 900 000	R 1 300 000	98
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	SAFETY PATROLLERS -JOE G	EC - Department of Safety and	EC	Joe Gqabi	Maletswai	R 600 000	R 300 000	22
School Safety Patrols	SAFETY PATROLLERS-CHRIS	EC - Department of Safety and	EC	Chris Hani	Lukhanji	R 600 000	R 250 000	18
School Safety Patrols	SAFETY PATROLLERS-AMAT	EC - Department of Safety and	EC	Amathole	Mnquma	R 600 000	R 300 000	20
School Safety Patrols	SAFETY PATROLLERS-ALFRE	EC - Department of Safety and	EC	Alfred Nzo	Matatiele	R 600 000	R 250 000	20
Volunteer Social Crime Preventi	SAFETY PATROLLERS - CACA	EC - Department of Safety and	EC	Cacadu	Blue Crane Route	R 500 000	R 200 000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F131

Government Sector : Social

Organisation : FS - Department of Education

Number of Projects : 6

Average manual workers daily wage rate: R 87.50
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Totals :

R 46 577 009	R 45 075 521	3 018
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Thabo Mofutsanyane NSNP	FS - Department of Education	FS	Thabo Mofutsanyane	Dihlabeng	R 155 457	R 155 457	309
ECD Out of Centre Model	ECD Grade R Teachers	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 31 878 000	R 31 878 000	1121
Food Handlers	Xhariep NSNP	FS - Department of Education	FS	Xhariep	Letsemeng	R 1 987 200	R 496 800	259
Food Handlers	Fezile Dabi NSNP	FS - Department of Education	FS	Fezile Dabi	Moqhaka	R 44 352	R 33 264	86
Teacher Assistants	teacher assistants 2014	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 2 846 000	R 2 846 000	195
Food Handlers	Mangaung NSNP	FS - Department of Education	FS	Mangaung Metro	Mangaung Metro	R 9 666 000	R 9 666 000	1048

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F132

Government Sector : Social

Organisation : FS - Department of Health ; FS - Department of Health ; FS - Department of Health

Number of Projects : 176

Average manual workers daily wage rate: R 75.31
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Totals :

R 25 453 200	R 14 999 670	1 904
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ITUMELENG (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	CANCER ASSOCIATION OF S	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	LADYBRAND HOSPICE	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 67 200	R 33 600	4
Community Based Services	DIPELANENG HIV/AIDS (HOB	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 13 500	3
Community Based Services	DIPELANENG HIV/AIDS	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 27 000	3
Community Based Services	EXCELSIOR CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 180 000	R 90 000	10
Community Based Services	DR PEDRO (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 54 000	R 13 500	3
Community Based Services	PULE SEFATSA (BOTSHABEL	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	POTLAKO MOTLOHI (BOTSH	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	SEDIBA SA BOPHELO	FS - Department of Health ; FS	FS	Xhariep	Naledi(FS)	R 108 000	R 27 000	6
Community Based Services	MALETSATSI MABASO CLINI	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	6
Community Based Services	BOROA	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 27 000	3
Community Based Services	BOPHELONG (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	WINNIE MANDELA (BOTSHA	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	DANIEL NGATANE (BOTSHAB	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	MOLEFI TAU (BOTSHABELO)	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 54 000	R 27 000	3
Community Based Services	KHANYA CONSORTIUM	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	12
Community Based Services	BOTSHABELO STEP - DOWN	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 252 000	R 126 000	14
Community Based Services	SIYATHOKOZA 'M'	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	SIYATHOKOZA 'U'	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	BOTSHABELO	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 63 000	R 27 000	6
Community Based Services	HARRY GWALA (BOTSHABEL	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	BLOEMSPRUIT HEALTH CAR	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 216 000	R 108 000	11
Child and Youth Care Worker	BASADI TALK HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 189 000	R 189 000	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	MEMEL CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 18 000	R 18 000	4
Home Community Based Care Le	MARQUARD MOEMANENG	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 72 000	R 72 000	16
Community Based Services	IPELENG HOUSE OF SAFETY	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	5
Community Based Services	PROGRESSIVE YOUTH DEVE	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 180 000	R 90 000	10
Community Based Services	FREE STATE DEAF ASSOCIAT	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	TSHIDISANANG WOMENS HE	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	GOOD FOUNDATION HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 216 000	R 108 000	12
Community Based Services	MANYATSENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 432 000	R 216 000	24
Community Based Services	KRESTE KE TAROLLO HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 288 000	R 144 000	16
Community Based Services	BAINSVLEI	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	TSHEPANANG HIV/AIDS	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	4
Community Based Services	FS ANTI-TB ASSOCIATION	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Community Based Services	THUSANANG HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Community Based Services	BOIKHUCO HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 234 000	R 58 500	13
Community Based Services	GAONGALELWE CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 198 000	R 99 000	11
Community Based Services	THABA NCHU CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	6
Community Based Services	PHETHOGO CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	TWEEFONTEIN CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	6
Community Based Services	SEADIMO CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 18 000	R 9 000	7
Community Based Services	NTSHETSOPELE HBC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 126 000	R 63 000	7
Community Based Services	KOPANONG BABOLOTSI	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 58 500	R 58 500	13
Community Based Services	KHAUHELO HIV/AIDS	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	8
Community Based Services	METSIMAHOLO STEP DOWN/	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 49 500	R 49 500	11
Community Based Services	BOITHUMELO HOSP	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 22 500	R 22 500	5
Community Based Services	KHOTSO CLINIC	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 58 500	R 58 500	7
Community Based Services	VREDEFORT HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 58 500	R 58 500	13
Community Based Services	PARYS HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 139 500	R 139 500	31
Community Based Services	MOQHAKA COMMUNITY HB	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 229 500	R 229 500	13
Community Based Services	SIZA BANTU	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 9 000	R 9 000	2
Community Based Services	TSHWARISANANG GROUP H	FS - Department of Health ; FS	FS	Xhariep	Naledi(FS)	R 216 000	R 108 000	12
Home Community Based Care Le	Sephuthando	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 45 000	R 40 500	10
Community Based Services	FS CHRISTIAN LEADERS	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 162 000	R 40 500	9
Community Based Services	TSWELLANG YOUTH AGAIN	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 81 000	R 81 000	18
Community Based Services	VILJOENSKROON HOSPICE	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 121 500	R 121 500	27
Community Based Services	TLHOKOMELONG CARE GRO	FS - Department of Health ; FS	FS	Fezile Dabi	Mafube	R 40 500	R 40 500	9
Community Based Services	SANTA HEILBRON HBCFS	FS - Department of Health ; FS	FS	Fezile Dabi	Ngwathe	R 121 500	R 121 500	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	SANTA SASOL HBCFS	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 54 000	R 54 000	19
Community Based Services	KOPANANG COMM HBC	FS - Department of Health ; FS	FS	Fezile Dabi	Metsimaholo	R 94 500	R 94 500	21
Community Based Services	MAOKENG CARE GIVERS	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 261 000	R 261 000	22
Home Community Based Care Le	TSHEPANG SUPPORT GROUP	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 72 000	R 72 000	16
Home Community Based Care Le	NORTHERN FREE STATE CAR	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 198 000	R 198 000	22
Community Based Services	KHOTHALANG HEALTH AWA	FS - Department of Health ; FS	FS	Fezile Dabi	Mafube	R 243 000	R 243 000	27
Home Community Based Care Le	TSIAME B CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 99 000	11
Community Based Services	MUCPP CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 180 000	R 45 000	12
Community Based Services	BOPHELO HIV/AIDS PROGRA	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	ST NICHOLUS CHILDREN HO	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 396 000	R 144 000	20
Community Based Services	ST. ANNE HOME BASED CAR	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 36 000	4
Community Based Services	LESEDI HOME BASED CARE	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 67 200	R 33 600	4
Community Based Services	LESEDI CENTRE OF HOPE	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 198 000	R 99 000	10
Community Based Services	BATHO CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	7
Community Based Services	FREEDOM SQUARE CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	5
Community Based Services	NGWATHE PERFORMING ARTS	FS - Department of Health ; FS	FS	Fezile Dabi	Mafube	R 27 900	R 27 000	3
Home Community Based Care Le	LINDLEY CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Nketoana	R 144 000	R 144 000	17
Home Community Based Care Le	REARABETSWE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 45 000	R 45 000	10
Home Community Based Care Le	LESEDI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18 000	R 18 000	2
Community Based Services	LERATONG CARE GROUP	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 144 000	R 72 000	8
Community Based Services	HEIDEDAL CLINIC	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 306 000	R 153 000	16
Community Based Services	NATIONAL DISTRICT HOSPIT	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 576 000	R 238 500	32
Community Based Services	HEIDEDAL ACTION COMMIT	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 18 000	2
Community Based Services	ALLIANCE AGAINST HIV/AID	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Community Based Services	SA RED CROSS SOCIETY	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 180 000	R 90 000	10
Community Based Services	NEW HORIZON SUPPORT GR	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 54 000	R 27 000	3
Community Based Services	FS CHRISTIAN LEADER	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 108 000	R 54 000	6
Community Based Services	LERATONG HBC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 33 600	R 16 800	2
Home Community Based Care Le	HIV/AIDS AWARENESS (BETH	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 36 000	R 36 000	4
Home Community Based Care Le	REATSOTELLA (LUCKHOFF)	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 45 000	R 45 000	5
Community Based Services	VENTERSBURG HOPE CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 54 000	R 13 500	3
Community Based Services	PHOMOLONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 90 000	R 27 000	5
Community Based Services	BOITHUSONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 180 000	R 45 000	10
Community Based Services	PHEDISANANG	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 90 000	R 27 000	5
Community Based Services	VIRGINIA CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 4 500	R 4 500	1
Community Based Services	KGOTHALANG	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 36 000	R 9 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	O.R TAMBO CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 90 000	R 45 000	5
Community Based Services	KAMOHELO CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Masilonyana	R 4 500	R 4 500	7
Community Based Services	MELODING HOSPICE	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 72 000	R 18 000	4
Community Based Services	WINBURG HOSPITAL	FS - Department of Health ; FS	FS	Lejweleputswa	Masilonyana	R 4 500	R 4 500	1
Community Based Services	KGOTSONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Nala	R 216 000	R 54 000	11
Home Community Based Care Le	SMITHFIELD CLINIC	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 99 000	R 99 000	11
Home Community Based Care Le	REDDERSBURG CLINIC	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 36 000	R 36 000	4
Home Community Based Care Le	PETRUSBURG CLINIC	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 162 000	R 162 000	32
Home Community Based Care Le	OPPERMANSGRONDE (ANGE	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 27 000	R 27 000	3
Home Community Based Care Le	NISSI DEVELOPMENT CENTR	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 45 000	R 45 000	5
Home Community Based Care Le	SIYANGOBA (TROMPSBURG)	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 81 000	R 81 000	9
Home Community Based Care Le	ZASTRON CLINIC	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 162 000	R 162 000	18
Home Community Based Care Le	ZAMANI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 18 000	R 18 000	4
Community Based Services	MELODING CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 54 000	R 9 000	3
Community Based Services	Thabong	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 72 000	R 18 000	2
Home Community Based Care Le	Thaba Nchu	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 486 000	R 121 500	26
Home Community Based Care Le	Bloemfontein Clinics	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 2 196 000	R 1 098 000	73
Home Community Based Care Le	Kghotso Fratenal	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 108 000	R 27 000	6
Home Community Based Care Le	PPHC /Odendaalrus/Boithusing	FS - Department of Health	FS	Lejweleputswa	Matjhabeng	R 36 000	R 9 000	2
Home Community Based Care Le	Assistant Nurses	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 550 560	R 381 600	106
Enrolled Nursing Assistants	Enrolled Nursing Programme	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 3 720 000	R 1 860 000	146
Enrolled Nursing Assistants	KZN Nursing Programme	FS - Department of Health ; FS	FS	Mangaung Metro	Mangaung Metro	R 612 000	R 459 000	17
Diagnostic Radiographer	Radiography	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 528 000	R 396 000	22
Community Based Services	MMAMAHABANE CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 126 000	R 40 500	7
Home Community Based Care Le	BOPHELONG CLINIC FD	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 90 000	R 22 500	10
Home Community Based Care Le	LESEDI LE CHABILE (KOFFIEF	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 162 000	R 108 000	24
Community Based Services	Tshepong Clinic	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 13 500	R 13 500	3
Home Community Based Care Le	Thusanang Clinic R/S	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 13 500	R 13 500	3
Community Based Services	Zamdela CHC R/S	FS - Department of Health	FS	Fezile Dabi	Metsimaholo	R 31 500	R 31 500	7
Home Community Based Care Le	BRENTPARK CLINIC	FS - Department of Health ; FS	FS	Fezile Dabi	Moqhaka	R 13 500	R 13 500	3
Community Based Services	DR ML MAILE DEVELOPMEN	FS - Department of Health ; FS	FS	Lejweleputswa	Nala	R 180 000	R 45 000	10
Community Based Services	BOPHELONG YOUTH DEVEL	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 360 000	R 90 000	10
Community Based Services	HOUSE OF HOPE	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 54 000	R 13 500	3
Community Based Services	MONYAKENG AIDS SUPPORT	FS - Department of Health ; FS	FS	Lejweleputswa	Nala	R 18 000	R 18 000	4
Community Based Services	TSHWARAGANANG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Tokolologo	R 360 000	R 90 000	19
Social Auxilliary Workers	Social Auxilliary Worker	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 438 240	R 219 120	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	MONONTSHA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 95 700	15
Home Community Based Care Le	AMAZING GRACE (SPRINGFO	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 27 000	R 27 000	3
Home Community Based Care Le	THABA BOSIU CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 49 500	10
Home Community Based Care Le	TEBANG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36 000	R 36 000	4
Home Community Based Care Le	SEKAMOTHO MOTA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72 000	R 72 000	8
Home Community Based Care Le	RIVERSIDE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36 000	R 36 000	4
Home Community Based Care Le	QHOLAQHWE SUPPORT GRO	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45 000	R 45 000	5
Home Community Based Care Le	PHUTHADITJHABA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99 000	R 99 000	11
Home Community Based Care Le	PABALLONG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 54 000	R 54 000	6
Home Community Based Care Le	TINA MOLOI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45 000	R 45 000	5
HIV Counselling and Testing	MPHATLALATSANE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72 000	R 72 000	8
Home Community Based Care Le	TSEKI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 117 000	R 117 000	16
Home Community Based Care Le	MARAKONG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 81 000	R 67 500	9
Home Community Based Care Le	Matsieng Clinic	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18 000	R 18 000	2
Home Community Based Care Le	MAPULENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 117 000	R 117 000	13
Home Community Based Care Le	MALESAOANA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 54 000	R 49 500	6
Home Community Based Care Le	MAKOANE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 108 000	R 108 000	12
Home Community Based Care Le	MAKHALANENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 63 000	R 60 900	7
Home Community Based Care Le	MA HAIG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36 000	R 36 000	4
Home Community Based Care Le	BOLATA AIDS PROJECT	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 81 000	R 40 500	9
Home Community Based Care Le	BLUEGUMBUSH CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 126 000	R 63 000	14
Home Community Based Care Le	NAMAHADI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72 000	R 69 600	8
Home Community Based Care Le	TSHEPONG DISABLE CENTRE	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Nketoana	R 40 500	R 40 500	9
Community Based Services	THABONG CLINIC	FS - Department of Health ; FS	FS	Lejweleputswa	Matjhabeng	R 4 500	R 4 500	1
Home Community Based Care Le	KOFFIEFONTEIN CLINIC	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 27 000	R 27 000	3
Home Community Based Care Le	SANTA (JACOBSDAL)	FS - Department of Health ; FS	FS	Xhariep	Letsemeng	R 27 000	R 27 000	3
Home Community Based Care Le	FAURESMTITH CLINIC	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 45 000	R 45 000	5
Home Community Based Care Le	GARIEPDAM CLINIC	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 9 000	R 9 000	1
Home Community Based Care Le	SIYAPHUMELELA SUPPORT G	FS - Department of Health ; FS	FS	Xhariep	Mohokare	R 126 000	R 126 000	14
Home Community Based Care Le	PHILANI VICTIM SUPPORT C	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 135 000	R 135 000	15
Home Community Based Care Le	GOOD SAMARITAN HOSPICE	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 27 000	R 27 000	3
Home Community Based Care Le	THABANG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Mantsopa	R 54 000	R 54 000	6
Home Community Based Care Le	AGANANG HBC (JAGERSFON	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 108 000	R 108 000	12
Home Community Based Care Le	Botshabelo Clinic	FS - Department of Health	FS	Mangaung Metro	Mangaung Metro	R 243 000	R 60 750	13
HIV Counselling and Testing	PHEKOLONG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Dihlabeng	R 72 000	R 72 000	9
Home Community Based Care Le	MPHOTHADI CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Dihlabeng	R 31 500	R 31 500	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	MAMELO CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 67 500	R 67 500	15
Home Community Based Care Le	THUSA BOPHELO	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 31 500	R 31 500	7
Home Community Based Care Le	VREDE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Phumelela	R 13 500	R 13 500	3
Home Community Based Care Le	MATWABENG CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Setsoto	R 67 500	R 67 500	15
Home Community Based Care Le	RELEBOHILE CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Dihlabeng	R 45 000	R 45 000	10
Home Community Based Care Le	PETSANA STEP DOWN CLINI	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Nketoana	R 126 000	R 126 000	28
Home Community Based Care Le	TSHIRELA CLINIC	FS - Department of Health ; FS	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45 000	R 45 000	5
Home Community Based Care Le	GARIEP HOSPICE (PHILLIPOLI	FS - Department of Health ; FS	FS	Xhariep	Kopanong	R 72 000	R 72 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F133

Government Sector : Social

Organisation : FS - Department of Social Development ; FS - Department of Social Development ; FS - Depar

Number of Projects : 69

Average manual workers daily wage rate: R 58.33
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Totals :	R 48 346 257	R 37 650 783	3 402
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Development Worke	Botshelo Centre	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4
ECD Out of Centre Model	Lebohang Creche	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 82 800	R 82 800	18
Community Development Worke	Khanya Community Based Organi	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 45 000	5
Home Community Based Care Le	Fadimehanf HCBC	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 45 000	5
Community Development Worke	Freedom Care	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 54 000	6
Home Community Based Care Le	Itemoheng HBC	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 120 000	R 120 000	10
Home Community Based Care Le	Masakhane HBC	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 36 000	4
Home Community Based Care Le	Heralds of Development Educatio	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 27 000	3
Home Community Based Care Le	Ikaheng Home Based Care	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 27 000	3
ECD Out of Centre Model	Beisang Mabewana Day Care Cen	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 237 600	R 29 700	1
Community Development Worke	Hope For All	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 36 000	R 27 000	3
Home Community Based Care Le	Tshwarisanang Group of Home Ca	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 15 000	R 15 000	6
Community Development Worke	Mangaung Society For Care Of Th	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 72 000	R 18 000	8
ECD Out of Centre Model	Bambani Creche Day Centre	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Phumelela	R 61 200	R 15 300	1
Home Community Based Care Le	Connie Richardson HIV/AIDS Ho	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 252 000	R 63 000	21
Community Based Services	Sassa Screening Administrators	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 405 000	R 405 000	39
Community Development Worke	Mohaladitwe Support Organizatio	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 63 000	7
ECD Out of Centre Model	Mpokoane Creche	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Setsoto	R 46 800	R 11 700	1
Community Development Worke	Pitsa E Masutsa	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 183 600	R 45 900	17
Home Community Based Care Le	Kopano HBC	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 90 000	R 45 000	4
Community Based Services	FSCCLF	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 84 000	R 42 000	7
Community Development Worke	Tshepanang Community Based Or	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 57 000	R 14 250	5
Community Development Worke	Botshabelo Community Health Ca	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 36 000	5
Community Based Services	Tshwarakhanang Anti HIV/AIDS	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 48 000	R 12 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	NCAW HATT HOME BASED C	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 132 000	R 99 000	9
ECD Out of Centre Model	Khosatsana Mapule Moloi Creche	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 46 800	R 11 700	1
ECD Out of Centre Model	Thabo Mofutsanyane ECD Qwaq	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 2 088 000	R 2 088 000	383
ECD Out of Centre Model	Itsoseng Creche	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 75 600	R 18 900	3
Community Based Services	Sekhuthlonh Home Based Care	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 45 000	R 45 000	7
Home Community Based Care Le	Thusano Home Based Care	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 21 000	R 21 000	8
Home Community Based Care Le	Kgotsofalang Community Based	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 60 000	R 45 000	5
ECD Out of Centre Model	Itsoseng Basadi Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 133 220	R 33 300	9
ECD Out of Centre Model	Mohaung Educare Centre	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 32 400	R 8 100	2
ECD Out of Centre Model	Medi-Care Centre	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 46 800	R 11 700	2
Sustainable livelihood	Social Service Support Project 02	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 526 500	R 157 950	27
ECD Out of Centre Model	Botshabelo Bulk	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 371 600	R 342 900	83
ECD Out of Centre Model	Thaba Nchus Bulk	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 350 000	R 1 012 500	91
ECD Out of Centre Model	Lejweleputswa ECD Projects 05	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 771 200	R 1 771 200	106
Community Based Services	Lejweleputswa HCBC Projects 06	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 668 000	R 750 600	34
ECD Out of Centre Model	Thabo Mofutsanyane ECD Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 249 200	R 936 900	62
ECD Out of Centre Model	Thabo Mofutsanyane ECD Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 335 600	R 1 335 600	71
Volunteer Social Crime Preventi	VEP Lejweleputswa	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 459 360	R 229 680	58
Victim Empowerment Programm	Fezile Dabi Skills Training Project	FS - Department of Social Dev	FS	Fezile Dabi	Mafube	R 27 021	R 27 021	12
ECD Out of Centre Model	Xhariep ECD 2	FS - Department of Social Dev	FS	Xhariep	Letsemeng	R 777 600	R 777 600	48
Sustainable livelihood	Social Service Support Project 05	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 356 000	R 1 334 823	69
Home Community Based Care Le	ThaboMofutsanyane HCBC	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 950 160	R 950 160	80
Sustainable livelihood	Social Service Support Project 04	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 717 996	R 358 998	24
Isibindi	Isibindi Projects	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 3 420 000	R 1 710 000	188
Sustainable livelihood	Springfontein Soup Kitchen	FS - Department of Social Dev	FS	Xhariep	Kopanong	R 195 000	R 97 500	10
Sustainable livelihood	Social Service Support Proj.Mame	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 490 000	R 245 001	25
ECD Out of Centre Model	Thabo Mofutsanyane ECD Project	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 159 200	R 289 800	15
ECD Out of Centre Model	Xhariep ECD	FS - Department of Social Dev	FS	Xhariep	Letsemeng	R 1 677 600	R 1 677 600	107
Home Community Based Care Le	Maluti A Phofung OVC	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1 050 000	R 1 050 000	167
ECD Out of Centre Model	Sasoiburg ECD	FS - Department of Social Dev	FS	Fezile Dabi	Metsimaholo	R 709 200	R 709 200	45
ECD Out of Centre Model	Moqhaka ECD	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 260 000	R 1 260 000	97
ECD Out of Centre Model	Kroonstad ECD	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 486 800	R 1 486 800	107
ECD Out of Centre Model	Kopanong ECD	FS - Department of Social Dev	FS	Xhariep	Letsemeng	R 921 600	R 921 600	63
ECD Out of Centre Model	Lejweleputswa ECD ProjectS	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 512 000	R 1 512 000	103
ECD Out of Centre Model	Lejweleputswa ECD Projects 03.	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 490 400	R 1 490 400	99
ECD Out of Centre Model	Lejweleputswa ECD PROJECT 0	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 479 600	R 1 479 600	95

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lejweleputswa ECD Projects 04	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 550 800	R 550 800	36
ECD Out of Centre Model	FS Lejweleputswa Projects	FS - Department of Social Dev	FS	Lejweleputswa	Matjhabeng	R 1 720 800	R 1 720 800	102
	IG/Motheo ECDs	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 994 400	R 498 600	117
ECD Out of Centre Model	Motheo ECD2	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 831 600	R 415 800	60
ECD Out of Centre Model	Motheo ECD1	FS - Department of Social Dev	FS	Mangaung Metro	Mangaung Metro	R 1 994 400	R 997 200	137
ECD Out of Centre Model	Fezile Dabi ECD	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 681 200	R 1 681 200	157
ECD Out of Centre Model	Fezile Dabi ECD 2	FS - Department of Social Dev	FS	Fezile Dabi	Moqhaka	R 1 872 000	R 1 872 000	151
ECD Out of Centre Model	Thabo Mofutsanyana ECD 1	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 187 200	R 187 200	16
ECD Out of Centre Model	Thabo Mofutsanyana ECD Bethle	FS - Department of Social Dev	FS	Thabo Mofutsanyane	Dihlabeng	R 2 138 400	R 2 138 400	124

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F134

Government Sector : Social

Organisation : FS - Department of Sports

Number of Projects : 1

Average manual workers daily wage rate: R 82.00
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Totals :

R 2 580 600	R 1 207 298	108
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Legacy	Community Sport Assistants 2014/	FS - Department of Sports	FS	Mangaung Metro	Mangaung Metro	R 2 580 600	R 1 207 298	108

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F135

Government Sector : Social

Organisation : FS - Department of Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 100.00

Totals :

R 1 401 640	R 683 581	121
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Data captures	NYS DATA CAPTURERS	FS - Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 33 000	R 33 000	6
Security Guards	Community Safety and Security	Department of Public Works	FS	Mangaung Metro	Mangaung Metro	R 618 640	R 247 456	90
Community Based Services	Bloemfontein Graduate Developm	Department of Public Works	FS	Mangaung Metro	Mangaung Metro	R 750 000	R 403 125	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F136

Government Sector : Social

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :

R 240 000	R 49 500	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Patrolli	Traffic Site Rietfontein		GP	West Rand	Randfontein	R 240 000	R 49 500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F137

Government Sector : Social

Organisation : GP - Department of Education ; GP - Department of Education

Number of Projects : 20

Average manual workers daily wage rate: R 62.35
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Totals :

R 150 860 853	R 75 788 600	20 511
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	Extra School Support Programme/	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 3 906 108	R 1 970 727	2227
Teacher Assistants	Extra School Support Programme:	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 12 390 708	R 6 195 354	1097
ECD Out of Centre Model	Extra School Support Programme:	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 190 748	R 4 106 933	1294
Food Handlers	NSNP	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3 726 000	R 2 421 900	619
Extra School Support Programme	Extra School Support Programme:	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 300 898	R 1 202 100	1646
Teacher Assistants	Extra School Support Programme:E	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15 102 656	R 917 548	2062
Food Handlers	National School Nutrition Program	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 4 590 000	R 2 208 600	390
Extra School Support Programme	Extra Support Programme:TW	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 14 768 964	R 13 632 041	1274
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14 995 200	R 14 626 700	2040
Extra School Support Programme	Extra School Support Programme/	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 694 376	R 1 283 088	605
Extra School Support Programme	Extra School Support Projectogra	GP - Department of Education	GP	Sedibeng	Emfuleni	R 4 798 542	R 3 150 600	312
Extra School Support Programme	Extra School Support Programme /	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 2 839 165	R 2 065 075	1025
Food Handlers	National School Nutrition Program	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 5 011 200	R 3 572 040	598
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 12 072 329	R 1 196 800	446
Food Handlers	Natioonal School Nutrition Progra	GP - Department of Education	GP	West Rand	Mogale City	R 3 900 000	R 975 000	373
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	West Rand	Mogale City	R 15 229 032	R 8 157 817	1547
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 5 407 156	R 5 000 000	818
Food Handlers	National School Nutrition Program	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 4 903 200	R 408 600	826
Food Handlers	National School Nutrition	GP - Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6 048 000	R 1 458 000	477
Extra School Support Programme	Extra School Support Programme	GP - Department of Education	GP	Sedibeng	Emfuleni	R 13 986 571	R 1 239 677	835

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F138

Government Sector : Social

Organisation : GP - Department of Sport

Number of Projects : 1

Average manual workers daily wage rate: R 30.00
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Totals :

R 2 580 000	R 1 888 729	432
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
School Sport	SOCIAL SECTOR INCENTIVE	GP - Department of Sport	GP	West Rand	Westonaria	R 2 580 000	R 1 888 729	432

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F139

Government Sector : Social

Organisation : GP - Department of Education ; GP - Department of Education ; GP - Department of Infrastruct

Number of Projects : 1

Average manual workers daily wage rate: R 35.00
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Totals :

R 13 924 158	R 2 784 600	1 455
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	Extra School Support Programme/	GP - Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 13 924 158	R 2 784 600	1455

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F140

Government Sector : Social

Organisation : GP - Department of Social Development

Number of Projects : 131

Average manual workers daily wage rate: R 58.56
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Totals :	R 55 574 325	R 33 367 450	4 916
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Foursteps CHBC	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 855 125	R 539 059	61
Home Community Based Care Le	Botshabelo Community Home Bas	GP - Department of Social Dev	GP	West Rand	Mogale City	R 314 400	R 157 200	29
Community Based Services	Nqobile Women	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 657 256	R 456 150	52
Community Based Services	We Are Not Alone Care Givers	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 302 400	32
Drop In Centres	Lebone Drop In Centre	GP - Department of Health and	GP	Sedibeng	Lesedi	R 908 641	R 664 912	54
Community Based Services	Kotulong Community Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 636 942	R 265 242	39
Community Based Services	Johandeo Home Based Care	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 587 828	R 239 369	35
Drop In Centres	Adonai Fellowship Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 595 558	R 328 808	39
Community Based Services	Bring Hope Health Institute	GP - Department of Health and	GP	Sedibeng	Lesedi	R 625 114	R 263 422	47
Home Community Based Care Le	South African Red Cross Society	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 639 899	R 318 624	39
Drop In Centres	SIZANANI HOME BASED CAR	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 653 715	R 465 512	40
Home Community Based Care Le	Group of Mercy	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 532 800	R 288 840	38
HIV Counselling and Testing	Asibavikele Support Group	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 257 900	32
Drop In Centres	Awareness Centre Emthonjeni	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 842 056	R 480 456	49
Drop In Centres	Bana Ba Bagodimo	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 834 770	R 575 786	62
Community Based Services	Agang Lerato Community Service	GP - Department of Health and	GP	Sedibeng	Midvaal	R 518 400	R 271 000	37
Drop In Centres	SAVF Mamello Drop In Centre	GP - Department of Health and	GP	Sedibeng	Midvaal	R 880 456	R 555 237	51
Drop In Centres	MZAMOMHLE	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 699 935	R 641 706	48
Drop In Centres	VUSELELA ULWAZI LWAKHO	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 929 400	R 774 500	65
Drop In Centres	CLEAN TOUCH ADMINISTRA	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 532 800	R 414 566	45
Home Community Based Care Le	KHANYISANI	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 577 200	R 421 800	46
Drop In Centres	MOUNT OLIVE OUTREACH	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 523 227	R 540 586	56
Drop In Centres	South African Independent Counci	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 692 871	R 562 635	46
Drop In Centres	The Healing Hands	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 918 512	R 534 279	54

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Gugulethu Parents for Orphans	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 91 611	R 91 607	26
Drop In Centres	MASIBAMBISANE OVC	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 460 550	R 237 900	49
Drop In Centres	Drop In Centre Dirang Ka Kagiso	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 645 600	R 410 580	39
Drop In Centres	Zone 7 Satellite Emthonjeni Centr	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 727 558	R 418 033	80
Community Based Services	Dirang Ka Kagiso	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 636 942	R 270 072	45
Community Based Services	Deporres St Martin Project	GP - Department of Social Dev	GP	Sedibeng	Lesedi	R 696 385	R 495 468	41
Drop In Centres	ST Martin Porres Development	GP - Department of Health and	GP	Sedibeng	Lesedi	R 789 342	R 449 702	53
Drop In Centres	KHOMANANI HEALTH GROU	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 577 200	R 410 700	38
Home Community Based Care Le	Tim Modise After Care Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 413 904	R 103 476	11
Drop In Centres	Arebaokeng Child Day Care Centr	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 369 750	R 369 750	14
Drop In Centres	Tembisa Intergrated Consortium H	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 820 800	R 205 200	57
Community Based Services	ST Francis	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 54 651	R 54 600	13
Community Based Services	Oratilwe Community Centre	GP - Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 74 100	R 74 100	20
Home Community Based Care Le	Reach out Community Project	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 278 471	R 67 100	50
Community Based Services	Ikhon Care Group	GP - Department of Health and	GP	Sedibeng	Lesedi	R 731 099	R 463 598	42
Drop In Centres	Bopelong Drop in Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 478 800	R 119 700	26
Drop In Centres	Phuthabana Drop in Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 188 400	R 15 700	13
Community Based Services	CMR Springs (Thembaletu Proje	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 150 000	R 75 000	19
Drop In Centres	Patrice Motsepe Home Based Car	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 96 600	R 96 600	27
Drop In Centres	Bakone Community Home Based	Department of Social Develop	GP	West Rand	Mogale City	R 70 800	R 70 800	42
Drop In Centres	Carryou Ministry : Elandsvlei Bra	GP - Department of Social Dev	GP	West Rand	Randfontein	R 388 800	R 78 600	24
Drop In Centres	Bophelong-Empilweni New Life C	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 203 247	R 203 247	22
Home Community Based Care Le	Carltonville Home and Community	GP - Department of Social Dev	GP	West Rand	Merafong City	R 376 800	R 110 000	30
Community Based Services	Itumeleng Sechaba HCBC	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 337 815	R 58 500	16
Drop In Centres	Satellite Asibavikele Drop In Cent	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 691 028	R 345 057	41
Community Based Services	IKAGENG ITIRELENG AIDS M	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 302 176	R 301 398	45
Community Based Services	AMCARE	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 128 700	R 128 700	28
Community Based Services	Vaal Aids Home Based Care	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 689 013	R 229 175	46
Drop In Centres	Etelang Pele Community Service	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 710 228	R 401 974	45
Community Based Services	Bambanani Support Group	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 633 985	R 303 020	39
Community Based Services	Greater Germiston Women Empo	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 105 000	R 105 000	24
Community Based Services	North Gauteng Mental Health-Ma	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 220 800	R 55 200	14
Drop In Centres	Hlamlani	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 514 800	R 367 620	47
Community Based Services	North Gauteng Mental Health-Sos	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 208 800	R 52 200	13
Community Based Services	Community Regeneration and Dev	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 518 400	R 215 200	32
Drop In Centres	Evaton Emthonjeni Satellite 2	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 736 489	R 545 188	52

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Ubuntu Community Organisation	GP - Department of Health and	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 80 950	R 58 200	12
Community Based Services	Khanya Family Centre	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 97 200	R 97 200	25
Community Based Services	Mduduzi Memorial Hospice	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 115 005	R 115 005	30
Drop In Centres	Polokon Children Centre	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 703 200	R 411 888	41
Drop In Centres	Doulos Ministries	GP - Department of Health and	GP	Sedibeng	Midvaal	R 599 828	R 525 827	54
Drop In Centres	Nontsikelelo Drop In Centre	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 103 305	R 103 305	32
Home Community Based Care Le	MAITISO A BAGOLO	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 331 200	R 331 200	38
Drop In Centres	SAINT JOSEPHS (CHBC)	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 622 468	R 472 736	40
Drop In Centres	Mafulo Ga Sisulu Multi Purpose D	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 172 100	R 44 900	10
Community Based Services	Die Poort After Care Centre	GP - Department of Social Dev	GP	West Rand	Mogale City	R 80 100	R 80 100	18
Home Community Based Care Le	Ukuzithoba After Care Centre	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	11
Home Community Based Care Le	Zanempilo HBC (Saterlite 1)	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 410 435	R 32 100	7
Drop In Centres	TSOGANG SECHABA (CHBC)	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 281 649	R 101 366	39
Drop In Centres	Community Action Programme	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 534 360	R 133 590	16
Drop In Centres	THIBOLOHA BOPHELONG (C	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 475 123	R 475 123	62
Drop In Centres	ALEXANDRA CHILD CARE &	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 210 822	R 210 822	25
Drop In Centres	HOLINESS CHRISTIAN REVIV	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 408 200	R 316 259	38
Drop In Centres	Magau Community Project	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 300 960	R 75 240	24
Drop In Centres	Moretele Sunrise Hospice	EC - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 770 659	R 60 600	19
Drop In Centres	RENA LE LONA	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 200 520	R 100 260	28
Community Based Services	Break-Through Centre	GP - Department of Social Dev	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84 549	R 84 549	23
Older Persons Care and Support	Kgopolang Old Age Services	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 52 071	R 26 330	3
NGO	Empilweni	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 322 560	R 79 500	20
NGO	Maforonation	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 700 000	R 175 000	44
Drop In Centres	Bambanani Drop In Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 765 958	R 376 137	47
Drop In Centres	Reach Out Drop In Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 835 413	R 457 760	50
Drop In Centres	Siyabonga Drop in Centre	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 605 223	R 471 155	42
Older Persons Care and Support	Kitsonet	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 26 249	R 26 249	5
Drop In Centres	CARE EXCELLENCE DEVELO	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 265 200	R 132 600	39
Older Persons Care and Support	Ikageng Old Age	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 52 071	R 30 565	3
Home Community Based Care Le	Vanderbijlpark Trauma Counsellin	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 175 270	R 14 400	10
Older Persons Care and Support	IG / Rorisang Service Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 69 428	R 44 981	4
Victim Empowerment Programm	IG / Vanderbijlaprk Trauma Centr	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 173 570	R 71 432	12
Victim Empowerment Programm	Matlafala Trauma Centre	GP - Department of Social Dev	GP	Sedibeng	Emfuleni	R 190 927	R 94 286	11
Drop In Centres	Sedibeng Sa Bohelo	GP - Department of Health and	GP	Sedibeng	Emfuleni	R 596 871	R 355 122	38
Drop In Centres	Tshwane North Outreach	Department of Social Develop	GP	City of Tshwane Metro	City of Tshwane Metro	R 620 435	R 155 109	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Future Families Olievenhoutbosch	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 388 800	R 32 400	17
Older Persons Care and Support	Lindanisizwe	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 68 784	R 50 842	4
Community Based Services	TSHWARANANG	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 265 500	R 265 500	41
Drop In Centres	MUSLIM AIDS PROGRAMME	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 266 400	R 266 400	34
Drop In Centres	HANDS OF COMPASSION	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 266 400	R 266 400	34
Drop In Centres	ZENZELENI AFTER-CARE CE	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 136 800	R 68 400	19
Drop In Centres	PERSEVERE UNTIL SOMETHI	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 266 400	R 266 400	54
Drop In Centres	BARONA CHILD CARE	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 407 040	R 407 040	52
Community Based Services	ST John The Baptist Catholic Clini	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 186 000	R 46 500	2
Drop In Centres	KLIPSSPRUIT WEST FAMILY	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 838 080	R 426 008	51
Home Community Based Care Le	VUKUZENZELE	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 279 900	R 279 900	36
Drop In Centres	MIKATEKA AFTER-CARE CEN	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 111 720	R 111 720	14
Drop In Centres	RADISELA AFTER-CARE CEN	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 121 080	R 60 540	15
Drop In Centres	NOKENG AFTER-CARE CENT	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 94 200	R 62 800	11
Drop In Centres	ELDORADO PARK FAMILY C	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 541 397	R 540 549	74
Community Based Services	SINETHEMBA COMMUNITY C	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 309 000	R 310 149	58
NGO	Norah Drop-In Centre	Gauteng Department of Social	GP	Ekurhuleni	Ekurhuleni	R 326 400	R 84 900	25
Drop In Centres	NANGA VHUTSHILO	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 397 050	R 401 400	50
Drop In Centres	BONWELONG AFTER-CARE C	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 188 400	R 94 200	13
Drop In Centres	Vukani Community Development	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 164 113	R 130 200	28
Extra School Support Programme	EXTRA SCHOOL SUPPORT PR	GP - Department of Education	GP	Sedibeng	Emfuleni	R 1 046 100	R 1 046 100	463
Drop In Centres	Kids Care and Support Trust	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 279 360	R 69 840	34
Drop In Centres	Heartbeat Atteridgeville	GP - Department of Social Dev	GP	City of Tshwane Metro	City of Tshwane Metro	R 175 200	R 14 600	10
Home Community Based Care Le	VUCODISA	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 313 200	R 313 200	40
Home Community Based Care Le	TOUCH OF CARE	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 439 200	R 219 600	32
Drop In Centres	TLHOKOMELO	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 279 900	R 133 200	35
Home Community Based Care Le	SOUTH AFRICAN YOUTH ALI	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 266 400	R 266 400	52
Home Community Based Care Le	ABRAHAM KRIEL - WESTBUR	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 149 400	R 149 400	18
Drop In Centres	THUTHUKANI CENTRE	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 472 800	R 472 800	66
Drop In Centres	ABARAHAM KRIEL - STEINH	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 601 626	R 302 466	42
Drop In Centres	CRYSTAL FOUNTAIN SPIRITU	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 744 000	R 241 600	50
Home Community Based Care Le	SOUTH AFRICAN DRUG ABUS	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 636 567	R 319 047	46
Drop In Centres	ZENZELE COUNSELLING PRO	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 381 600	R 372 000	50
Home Community Based Care Le	WITKOPPEN HEALTH & WELF	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 300 480	R 301 399	55
Home Community Based Care Le	USIZO-THUSO COMMUNITY	GP - Department of Social Dev	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 532 800	R 266 400	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F141

Government Sector : Social

Organisation : GP - Department of Health ; GP - Department of Health

Number of Projects : 62

Average manual workers daily wage rate: R 106.97

Totals :	R 367 167 227	R 147 652 068	11 719
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Bana Bokamoso (ARV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Care Le	Perseverence Rural Development	EC - Department of Health ; G	GP	City of Tshwane Metro	City of Tshwane Metro	R 162 310	R 129 048	26
High Transmission Area	Ipholosing Youth Project(HTA)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 298 504	R 74 712	4
Home Community Based Care Le	Lesedi Youth Project(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 719 284	R 203 760	30
Home Community Based Care Le	Mofolo HBC Project	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 568 919	R 326 016	24
Home Community Based Care Le	Boitshoko Home Based Care	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 719 284	R 224 136	33
Hospice	Banakekeleni Hospice	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 40 752	6
Hospice	Sparrow Ministries(Hospice)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 40 752	4
Home Community Based Care Le	Bethesda Care givers(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 74 699	11
Home Community Based Care Le	Oasis Faithworks(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 508 168	R 135 840	20
Home Community Based Care Le	Mamohau Motshehetsi Communit	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 421 799	R 101 880	12
High Transmission Area	Mo-Afrika Ithlokomele(HTA)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 292 216	R 67 908	10
Home Community Based Care Le	Lufuno Education	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 101 862	15
Home Community Based Care Le	Khanyisani Home Based Care(AR	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	20
Home Community Based Care Le	Khomanani Health Group(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 759 071	R 22 374	33
Home Community Based Care Le	Philani Support Group(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 896 291	R 285 214	48
High Transmission Area	Berea Hillbrow Home of Hope	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 298 504	R 135 840	18
High Transmission Area	Alex Outreach Centre(HTA)	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 292 216	R 40 734	10
Home Community Based Care Le	Tlhokomelang Sechaba(PLHIV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 197 108	R 40 745	5
Home Community Based Care Le	Marys Community Centre(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 777 339	R 312 432	41
Home Community Based Care Le	Bana Bokamoso Development Ce	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 713 027	R 224 136	33
Home Community Based Care Le	Bethesda Caregivers(ARV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 47 536	7
Home Community Based Care Le	Rikona Nga Lufuno Home Based	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 339 630	R 67 920	9
Home Community Based Care Le	Diakonia AIDS Ministry(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 101 862	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	Amurt Ahanang P.H.C Service(HB	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 807 909	R 163 008	38
Home Community Based Care Le	Country Wide Uncedolwabantu Pr	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 481 925	R 203 760	30
Home Community Based Care Le	Uncedo Lwethu(Our Help) Project	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 596 792	R 237 678	30
Community Based Services	HIV/AIDS Door to Door Campaig	GP - Department of Health ; G	GP	West Rand	Westonaria	R 1 094 216	R 1 093 887	73
Home Community Based Care Le	Helping Hand Borario Organizatio	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 131 681	R 20 372	3
Home Community Based Care Le	Ntirisano Initiative(PLHIV)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 200 849	R 115 464	17
Home Community Based Care Le	Gladmag Services(HBC)	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 440 741	R 156 216	22
Community Based Services	The new apostolic church of spirit	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 706 769	R 47 523	7
Home Community Based Care Le	Sedibeng	Department of Health	GP	Sedibeng	Emfuleni	R 14 535 498	R 13 073 434	1220
Home Community Based Care Le	West Rand	Department of Health	GP	West Rand	Randfontein	R 12 462 022	R 11 688 395	1064
Home Community Based Care Le	Ekurhuleni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 23 321 496	R 14 222 955	180
Home Community Based Care Le	City of Tshwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 29 059 998	R 13 435 431	186
Home Community Based Care Le	City of Johannesburg PHC Re-eng	Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 26 802 000	R 14 284 056	290
Community Based Services	HCBC EKurhuleni - Metro	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 46 643 000	R 14 222 955	112
Community Based Services	HCBC JHB	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 53 604 000	R 19 036 836	2098
Community Based Services	HCBC West Rand	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 23 360 000	R 9 347 617	1029
Community Based Services	HCBC Tshwane	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 58 120 000	R 17 907 971	1968
Community Based Services	HCBC Sedibeng	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 29 071 000	R 10 967 388	1211
Home Community Based Care Le	SOCIAL SECTOR HBC: EKURH	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 547 960	212
Home Community Based Care Le	SOCIAL SECTOR HBC: EKURH	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3 894 572	R 547 960	224
Home Community Based Care Le	SOCIAL SECTOR HBC: EKURH	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 547 960	224
Home Community Based Care Le	Sedibeng Sa Bophelo Community	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 200 849	R 33 960	3
Community Based Services	Family Worship Centre	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 54 336	8
Home Community Based Care Le	Ikusasa Lethu Youth Project(ARV	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 325 958	R 81 504	12
Home Community Based Care Le	Boitshoko Home Based Care(PLH	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 126 910	R 27 168	5
Home Community Based Care Le	Ikusasa Lethu Youth Project(HBC	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 423 885	R 95 088	14
Community Based Services	Midrand Association of Home Bas	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 735 098	R 292 004	40
Community Based Services	Bona Lesedi Didability	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 417 627	R 122 256	16
Home Community Based Care Le	SOCIAL SECTOR HBC: EKURH	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4 248 626	R 547 960	440
Community Based Services	Thalithakumi Primary Health Care	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 580 979	R 169 800	23
Home Community Based Care Le	SOCIAL SECTOR HBC: EKURH	GP - Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3 894 572	R 547 960	219
Community Based Services	Entokozweni Hiv/Aids Awareness	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 85 994	R 33 960	5
Community Based Services	Family Worship Centre (FWC) Ho	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 543 930	R 54 336	8
Community Based Services	Eldorado Park Woman Forum (HB	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 423 885	R 176 592	26
Community Based Services	SA RedCrossSociety Soweto Ince	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 363 442	R 81 468	55
Community Based Services	Setsing Wellness Clinic	GP - Department of Health	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 706 769	R 135 840	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	West Rand EPWP Icentive Grant	GP - Department of Health	GP	West Rand	Mogale City	R 7 922 600	R 148 500	98
Community Based Services	Bathusheng care Center	GP - Department of Health ; G	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 508 168	R 217 344	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F142

Government Sector : Social

Organisation : GP - Department of Community Safety

Number of Projects : 11

Average manual workers daily wage rate: R 75.00
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Totals :

R 2 976 000	R 569 250	115
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Patrolli	Traffic Site Devon	GP - Department of Communit	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site - Muldersdrift	GP - Department of Communit	GP	West Rand	Mogale City	R 168 000	R 34 650	7
Community Policing and Patrolli	Traffic Site - Inner City	GP - Department of Communit	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic Site - Vereening	GP - Department of Communit	GP	Sedibeng	Emfuleni	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site Magaliesburg	GP - Department of Communit	GP	West Rand	Mogale City	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic Site - Kameelsdrift	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 216 000	R 44 550	9
Community Policing and Patrolli	Traffic Site Meyerton	GP - Department of Communit	GP	Sedibeng	Midvaal	R 144 000	R 29 700	6
Community Policing and Patrolli	Traffic Site Bronkhorstspuit	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 240 000	R 49 500	10
Community Policing and Patrolli	Traffic side Koedoespoort	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 96 000	R 19 800	4
Community Policing and Patrolli	Traffic site Boekenhout	GP - Department of Communit	GP	City of Tshwane Metro	City of Tshwane Metro	R 360 000	R 74 250	15
Community Policing and Patrolli	Traffic site IkhayaIethemba	GP - Department of Communit	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 840 000	R 128 700	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F143

Government Sector : Social

Organisation : GP - Department of Local Government

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :

R 262 500	R 262 500	37
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	HIV/AIDS AWARENESS PROJE	GP - Department of Local Gov	GP	City of Johannesburg Metro	City of Johannesburg Metro	R 262 500	R 262 500	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F144

Government Sector : Social

Organisation : KN - Department of Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 79.00
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Totals :

R 4 819 440	R 443 898	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Expansion (NEW) Programme	Mobile Library Units	KN - Department of Arts and C	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	R 4 819 440	R 443 898	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F145

Government Sector : Social

Organisation : KN - Department of Community Safety and Liaison

Number of Projects : 8

Average manual workers daily wage rate: R 70.63
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Totals :	R 31 837 288	R 21 465 982	1 582
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Victim Empowerment Programm	victim empowerment /comsafety	KN - Department of Communit	KN	UMgungundlovu	Impendle	R 374 880	R 187 440	20
Tourism Safety Monitors	Simami	KN - Department of Communit	KN	UMgungundlovu	Msunduzi	R 500 000	R 41 000	5
Violence Prevention Through Ur	maqhegu	KN - Department of Communit	KN	UMgungundlovu	Msunduzi	R 1 000 000	R 160 000	19
Volunteer Social Crime Preventi	IDC	KN - Department of Communit	KN	UMgungundlovu	Msunduzi	R 1 570 000	R 130 000	7
Emergency care technicians	disaster volunteer/comsafety	KN - Department of Communit	KN	Ugu	Hibiscus Coast	R 318 648	R 79 662	6
Community Policing and Patrolli	coast guard/community safety	KN - Department of Communit	KN	iLembe	KwaDukuza	R 374 880	R 281 160	20
Volunteer Social Crime Preventi	KZN COMSAFETY VSCPP	KN - Department of Communit	KN	UMgungundlovu	Msunduzi	R 27 324 000	R 20 493 000	1490
	coast guard	KN - Department of Communit	KN	UMgungundlovu	Msunduzi	R 374 880	R 93 720	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F146

Government Sector : Social

Organisation : KN - Department of Health

Number of Projects : 10

Average manual workers daily wage rate: R 68.30
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Totals :

R 150 123 179

R 99 973 891

12 794

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HCBC AMAJUBA	KN - Department of Health	KN	Amajuba	Newcastle	R 8 928 535	R 7 484 930	600
Community Based Services	HCBC UMGUNGUNDLOVU	KN - Department of Health ; K	KN	UMgungundlovu	Msunduzi	R 8 022 432	R 8 889 342	1121
Community Based Services	HCBC UGU	KN - Department of Health ; K	KN	Ugu	Hibiscus Coast	R 20 444 096	R 14 409 450	1201
Community Based Services	HCBC SISONKE	KN - Department of Health ; K	KN	Harry Gwala	Greater Kokstad	R 16 964 768	R 12 258 576	1059
Community Based Services	HCBC ILEMBE	KN - Department of Health ; K	KN	iLembe	KwaDukuza	R 9 788 884	R 7 395 810	949
Community Based Services	HCBC UMKHANYAKUDE	KN - Department of Health ; K	KN	Umkhanyakude	Jozini	R 16 469 792	R 3 575 132	964
Community Based Services	HCBC UTHUKELA	KN - Department of Health ; K	KN	Uthukela	Emnambithi - Ladysmith	R 16 207 952	R 11 183 920	934
Community Based Services	HCBC ZULULAND	KN - Department of Health ; K	KN	Zululand	Ulundi	R 20 462 840	R 10 395 930	2952
Community Based Services	HCBC Uthungulu	KN - Department of Health ; K	KN	Uthungulu	uMhlathuze	R 21 962 360	R 16 111 573	2316
Community Based Services	HCBC UMZINYATHI	KN - Department of Health ; K	KN	Umzinyathi	Endumeni	R 10 871 520	R 8 269 228	698

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F147

Government Sector : Social

Organisation : KN - Department of Social Development

Number of Projects : 16

Average manual workers daily wage rate: R 62.63
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Totals :	R 239 046 037	R 172 053 018	6 180
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Le	UMGUNGUNDOLOVU/NPO HC	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 3 346 728	R 2 895 684	174
Community Development Worke	KN/DSD/PROV/MAINTAIN	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 5 010 720	R 1 252 680	390
Food Handlers	KNSOC/DSD/CNDC	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 598 400	R 673 200	30
Home Community Based Care Le	KNSOC/DSD/DP/ULUNDI	KN - Department of Social De	KN	Zululand	Ulundi	R 79 200	R 89 100	6
ECD and Partial care	KNSOC/DSD/ECD/FACILITAT	KN - Department of Social De	KN	Ugu	Vulamehlo	R 59 442 768	R 66 873 114	2318
Victim Empowerment Programm	KZN/DSD/VEP	KN - Department of Social De	KN	UMgungundlovu	Mkhambathini	R 2 322 012	R 2 322 012	119
Isibindi	KNSOC/DSD/ISIBINDI	KN - Department of Social De	KN	eThekwini Metro	ethekwini Metro	R 8 209 872	R 1 368 312	26
Home Community Based Care Le	home community based care/amaj	KN - Department of Social De	KN	Amajuba	Newcastle	R 14 266 944	R 10 700 208	195
Community Development Worke	KNSOC/DSD/OP/ZUL/LUND	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 507 000	R 507 000	223
Community Based Services	crime prevention/DSD	KN - Department of Social De	KN	Harry Gwala	Greater Kokstad	R 660 000	R 495 000	55
Home Community Based Care Le	HCBC/DSD/ALLDISTRICTS/NP	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 57 000 000	R 28 500 000	182
Home Community Based Care Le	NPO COMMUNITY CARE GIV	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 62 700 000	R 31 350 000	337
Isibindi	FIELDWORKERS (ISIBINDI)	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 22 438 800	R 22 438 800	1740
Community Based Services	NATIONAL YOUTH SERVICES	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 1 342 881	R 1 342 881	251
Community Policing and Patrolli	SUBSTANCE ABUSE	KN - Department of Social De	KN	UMgungundlovu	Msunduzi	R 126 192	R 126 192	11
Teacher Assistants	KNSOC/ECD/DSD ULUNDI	KN - Department of Social De	KN	Zululand	Ulundi	R 994 520	R 1 118 835	123

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F148

Government Sector : Social

Organisation : KN - Department of Education

Number of Projects : 38

Average manual workers daily wage rate: R 86.16
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Totals :	R 90 724 274	R 61 961 574	9 556
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	KNSOC/DOE/NSNP/ZULU	KN - Department of Education	KN	Zululand	Abaqulusi	R 9 834 012	R 4 722 759	1611
ECD and Partial care	ECD NQF L4 iLEMBE	KN - Department of Education	KN	iLembe	KwaDukuza	R 176 400	R 92 400	14
Drop in centres	ECD NQF L4 Abaqulusi	KN - Department of Education	KN	Zululand	Abaqulusi	R 1 512 000	R 378 000	60
ECD and Partial care	ECD SKILLS PROGRAMME/MS	KN - Department of Education	KN	Umzinyathi	Msinga	R 378 000	R 252 000	38
ECD Out of Centre Model	ECD NQF L4/Madadeni	KN - Department of Education	KN	Amajuba	Newcastle	R 1 411 200	R 705 600	87
Drop in centres	ECD NQF L4 Ulundi	KN - Department of Education	KN	Zululand	Ulundi	R 680 400	R 170 100	27
ECD and Partial care	ECD Facilitators/Greater Kokstad	KN - Department of Education	KN	Harry Gwala	Greater Kokstad	R 56 700	R 37 800	7
Food Handlers	School Nutrition programeDOE/U	KN - Department of Education	KN	Uthukela	Imbabazane	R 401 472	R 302 088	41
ECD and Partial care	ECD NQF L4/Ingwe	KN - Department of Education	KN	Harry Gwala	Ingwe	R 75 600	R 58 800	3
Food Handlers	KNSOC/DOE/NSNP/ILE	KN - Department of Education	KN	iLembe	KwaDukuza	R 1 662 804	R 1 247 103	208
ECD and Partial care	ECD NQF L4/Ezingoleni	KN - Department of Education	KN	Ugu	Ezingoleni	R 56 700	R 37 800	4
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Uthungulu	Mthonjaneni	R 11 152 680	R 9 559 440	1434
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Umkhanyakude	Jozini	R 18 007 488	R 12 041 772	1547
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	UMgungundlovu	uMshwathi	R 10 829 952	R 8 144 088	1101
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Ugu	Vulamehlo	R 10 594 944	R 7 946 208	1078
Food Handlers	School Nutrition programe/DOE/	KN - Department of Education	KN	Amajuba	Newcastle	R 5 649 984	R 4 237 488	576
Food Handlers	School Nutrition programe	KN - Department of Education	KN	eThekwin Metro	ethekwin Metro	R 8 851 968	R 6 638 976	889
ECD and Partial care	ECD NQF L4 MSUNDUZI	KN - Department of Education	KN	UMgungundlovu	Msunduzi	R 31 500	R 31 500	4
Food Handlers	School Nutrition programe/DOE/S	KN - Department of Education	KN	Harry Gwala	Kwa Sani	R 4 279 104	R 2 139 552	437
ECD and Partial care	KNED7/L4/NDWED	KN - Department of Education	KN	iLembe	Ndwedwe	R 831 600	R 554 400	44
ECD and Partial care	ECD NQF L4/NTAMBANANA	KN - Department of Education	KN	Uthungulu	Ntambanana	R 434 700	R 193 200	26
ECD and Partial care	ECD NQF L4/Mthonjaneni	KN - Department of Education	KN	Uthungulu	Mthonjaneni	R 56 700	R 63 000	3
ECD and Partial care	ECD NQF L4/Okhahlamba	KN - Department of Education	KN	Uthukela	Okhahlamba	R 176 400	R 176 400	28
ECD and Partial care	ECD NQF L4/UMLAZI	KN - Department of Education	KN	eThekwin Metro	ethekwin Metro	R 860 000	R 1 032 000	86

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	ECD NQF L4/Umhlabuyalingana	KN - Department of Education	KN	Umkhanyakude	Umhlabuyalingana	R 226 800	R 75 600	34
ECD and Partial care	ECD NQF L4/Jozini	KN - Department of Education	KN	Umkhanyakude	Jozini	R 25 200	R 12 600	2
ECD and Partial care	ECD NQF L4/Hlabisa	KN - Department of Education	KN	Umkhanyakude	Hlabisa	R 33 600	R 12 600	2
ECD and Partial care	ECD NQF L4/Kokstad	KN - Department of Education	KN	Harry Gwala	Greater Kokstad	R 18 900	R 18 900	6
ECD and Partial care	ECD NQF L4/Pinetown	KN - Department of Education	KN	eThekweni Metro	ethekweni Metro	R 1 058 400	R 588 000	56
Child minders	ECD SKILLS PROGRAMME/M	KN - Department of Education	KN	Umzinyathi	Msinga	R 206 166	R 126 000	19
ECD and Partial care	ECD NQF L4/Maphumulo	KN - Department of Education	KN	iLembe	Maphumulo	R 510 300	R 56 700	27
ECD and Partial care	ECD NQF L4/Umvoti	KN - Department of Education	KN	Umzinyathi	Umvoti	R 151 200	R 50 400	6
ECD and Partial care	ECD NQF L4/Msinga	KN - Department of Education	KN	Umzinyathi	Msinga	R 75 600	R 25 200	19
ECD and Partial care	ECD NQF L4/Endumeni	KN - Department of Education	KN	Umzinyathi	Endumeni	R 75 600	R 25 200	2
ECD and Partial care	ECD NQF L4/Umshwathi	KN - Department of Education	KN	UMgungundlovu	uMshwathi	R 252 000	R 151 200	24
ECD and Partial care	ECD NQF L4/Mkhambathini	KN - Department of Education	KN	UMgungundlovu	Mkhambathini	R 18 900	R 6 300	1
ECD and Partial care	ECD NQF L4/Umdoni	KN - Department of Education	KN	Ugu	Umdoni	R 18 900	R 6 300	1
ECD and Partial care	ECD NQF L4/Big5	KN - Department of Education	KN	Umkhanyakude	The Big Five False Bay	R 50 400	R 44 100	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F149

Government Sector : Social

Organisation : KN - Department of Sport and Recreation ; KN - Department of Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 103.00

Totals :

R 32 457 360	R 13 523 900	1 313
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala	KNSOC/UMGUNGU/SPORTS	KN - Department of Sport and	KN	UMgungundlovu	Msunduzi	R 32 457 360	R 13 523 900	1313

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F150

Government Sector : Social

Organisation : PUBLIC WORKS

Number of Projects : 3

Average manual workers daily wage rate: R 71.00
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Totals :

R 2 679 516	R 253 167	250
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
No Programme Name	ETHEMBENI CRISIS CARE CE	PUBLIC WORKS	KN	ETHEKWINI	ETHEKWINI	R 478 485	R 50 633	50
No Programme Name	SIYABATHANDA COMMUNIT	PUBLIC WORKS	KN	ILEMBE	No LM	R 765 576	R 50 633	50
No Programme Name	AIDS FOUNDATION SOUTH A	PUBLIC WORKS	KN	ETHEKWINI	ETHEKWINI	R 1 435 455	R 151 900	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F151

Government Sector : Social

Organisation : LP - Department of Education

Number of Projects : 103

Average manual workers daily wage rate: R 67.44
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Totals : R 61 386 210 R 29 370 175 4 818

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	Dzindi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 101 600	R 282 602	100
Early Childhood Development (E	IG/Moutse Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 138 952	R 123 774	8
Early Childhood Development (E	IG/Magakala Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 138 952	R 134 589	8
Early Childhood Development (E	IG/Dennilton Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 173 690	R 167 337	10
Early Childhood Development (E	IG/Bohlabela Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 156 321	R 116 945	9
Early Childhood Development (E	IG/Apel Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 173 690	R 168 238	10
Early Childhood Development (E	Bakernberg Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 426 308	R 1 253 329	82
Home Community Based Care Pr	Sekgosese central circuit	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 604 800	R 156 486	56
Home Community Based Care Pr	Sekgosese West circuit	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 939 600	R 259 353	87
Early Childhood Development (E	Dennilton Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 833 712	R 623 690	48
Early Childhood Development (E	Bohlabela Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 677 391	R 506 744	39
ECD	Soutpansberg North	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 69 476	R 69 319	4
Early Childhood Development (E	Apel Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 660 022	R 493 755	38
National Nutrition Programme	Lebopo circuit	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 842 400	R 225 563	78
National Nutrition Programme	Man'ombe Circuit	LP - Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 047 600	R 174 584	97
Early Childhood Development (E	Palala Cluster-IG ECD	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 538 439	R 512 233	34
Early Childhood Development (E	Palala Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 69 476	R 68 185	4
National Nutrition Programme	MAMAILA NSNP Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 680 400	R 296 070	64
National Nutrition Programme	Klein Letaba Circuit-NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 069 200	R 367 263	99
National Nutrition Programme	Lulekani Circuit	LP - Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 1 220 400	R 96 299	107
National Nutrition Programme	MAFARANA CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 507 600	R 42 300	47
National Nutrition Programme	Mudaswali circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 712 800	R 178 178	66
National Nutrition Programme	CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 633 600	R 483 946	88
National Nutrition Programme	Niani circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 134 000	R 283 465	105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E)	Vhuronga Circuit ECD	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 295 253	R 105 771	15
Early Childhood Development (E)	IG/Soutpansberg North Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 34 738	R 20 033	1
ECD	Soutpansberg West	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 191 059	R 164 195	11
ECD	IG/Tshilamba Circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 69 476	R 66 888	4
ECD	Tshilamba Circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 243 166	R 219 186	14
ECD	IG/Tshinane Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 52 457	R 52 457	3
ECD	Vhuronga 1 Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 121 583	R 48 973	6
Early Childhood Development (E)	Hlanganani	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 138 952	R 33 832	8
Early Childhood Development (E)	Hlanganani	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 573 177	R 139 557	33
Early Childhood Development (E)	IG/Sambandou Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 369	R 11 922	1
Early Childhood Development (E)	IG/Sekgosese Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 34 738	R 31 307	1
Early Childhood Development (E)	IG/Sibasa Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 121 583	R 111 845	7
Home Community Based Care Pr	IG/Nebo Cluster/ECD	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 191 059	R 137 636	11
Early Childhood Development (E)	Soutpansberg East	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156 321	R 135 488	16
Home Community Based Care Pr	MAEBE CARE GROUP	LP - Department of Education	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 271 065	R 67 767	16
Early Childhood Development (E)	Vhumbedzi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 283 334	R 53 893	6
Early Childhood Development (E)	Hlanganani Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 173 690	R 48 940	10
Early Childhood Development (E)	IG/Luvuvhu Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34 738	R 19 573	2
Early Childhood Development (E)	Luvuvhu Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 138 952	R 55 704	8
Early Childhood Development (E)	Malamulele East circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 476	R 27 852	4
Early Childhood Development (E)	Malamulele East Circuit Voted	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 213 858	R 80 192	7
Early Childhood Development (E)	Malamulele North East Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 173 690	R 152 070	142
Early Childhood Development (E)	Malamulele North East Circuit x2	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 191 059	R 172 085	11
Early Childhood Development (E)	Malamulele West Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 243 166	R 191 187	97
Early Childhood Development (E)	Warmbad Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 962 697	R 1 878 911	125
National Nutrition Programme	MAMAILA NSNP Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 982 800	R 163 785	91
Early Childhood Development (E)	IG/Soutpansberg East Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156 321	R 116 767	9
Early Childhood Development (E)	Mudaswali Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 476	R 40 341	4
National Nutrition Programme	Malamulele North East circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 490 400	R 739 718	150
Home Community Based Care Pr	TIYISELANI HOME BASED CA	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 237 182	R 59 296	14
Home Community Based Care Pr	XIKUKWANI DEVELOPMENT	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 457 423	R 114 356	27
Early Childhood Development (E)	BOCHUM CLUSTER ECD	LP - Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 163 723	R 567 522	67
Early Childhood Development (E)	Konekwena Cluster ECD	LP - Department of Education	LP	Capricorn (DC35)	Aganang (LIM352)	R 765 336	R 691 627	44
Early Childhood Development (E)	MANKWENG CLUSTER ECD	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 764 236	R 372 701	44
Early Childhood Development (E)	Mogodumo Cluster ECD	LP - Department of Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 556 608	R 525 692	32
Early Childhood Development (E)	SEKGOSESE CLUSTER ECD	LP - Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 486 332	R 237 173	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	Zebediela Cluster ECD	LP - Department of Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 347 380	R 289 900	20
Home Community Based Care Pr	SEAPEYE HOME BASED CAR	LP - Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 169 416	R 42 354	10
Home Community Based Care Pr	HLAYISEKANI COMMUNITY	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 321 890	R 80 473	19
Early Childhood Development (E	IG/Nzhelele West	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 476	R 65 331	5
Early Childhood Development (E	Polokwane Cluster ECD	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 017 549	R 985 127	76
Early Childhood Development (E	Mutshindudi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 138 952	R 79 381	8
Early Childhood Development (E	Vhumbenzi Circuit IG	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34 738	R 20 170	2
Early Childhood Development (E	IG/Mvudi Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 476	R 34 994	4
Early Childhood Development (E	Niani Circuit ECD Voted	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 156 321	R 14 040	10
Early Childhood Development (E	IG/Nzhelele East	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 104 214	R 35 658	5
National Nutrition Programme	Man'ombe Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 047 600	R 761 324	83
National Nutrition Programme	Bogwasha Circuit/NSNP	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 685 440	R 122 388	68
National Nutrition Programme	Masemola Circuit/NSNP	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 332 640	R 86 389	32
Early Childhood Development (E	EPDP SETA LEARNERSHIP	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 640 000	R 1 630 630	105
National Nutrition Programme	Ngwaabe Circuit/NSNP	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 1 128 960	R 93 599	104
National Nutrition Programme	Ngwaritsi Circuit/NSNP	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 201 600	R 53 993	20
Early Childhood Development (E	Sambandou Circuit Voted	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 26 054	R 25 364	6
National Nutrition Programme	Sekgosese Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 350 000	R 889 004	129
National Nutrition Programme	Mashung Circuit/NSNP	LP - Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 332 640	R 29 700	33
National Nutrition Programme	Vhuronga 2 Circuit	LP - Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 820 800	R 209 868	75
National Nutrition Programme	Malamulele West circuit 1	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 982 800	R 165 584	92
National Nutrition Programme	MAMAILA NSNP Circuit	LP - Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or some loc	R 648 000	R 163 785	91
National Nutrition Programme	Mop/mawa/2014/2015	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 648 000	R 161 980	60
National Nutrition Programme	MODJADJI CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 756 000	R 188 977	70
National Nutrition Programme	Mvudi circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 777 600	R 259 170	78
National Nutrition Programme	NAMAKGALE CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 058 400	R 725 122	99
National Nutrition Programme	Nkowanowa Circuit-NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 993 600	R 680 726	93
National Nutrition Programme	N'wanedzi NSNP Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 723 600	R 118 789	66
Home Community Based Care Pr	AVUXENI	LP - Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 355 774	R 88 943	21
National Nutrition Programme	Rakwadu Circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 522 800	R 1 043 287	145
National Nutrition Programme	Malamulele West circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 993 600	R 161 985	90
National Nutrition Programme	Sekgosese north circuit	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 702 000	R 342 862	67
National Nutrition Programme	SHILUVANE CIRCUIT NSNP	LP - Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 939 600	R 643 730	90
National Nutrition Programme	THABINA CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 496 800	R 340 363	51
National Nutrition Programme	Tshilamba circuit	LP - Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 907 200	R 440 051	84
National Nutrition Programme	XIHOKO CIRCUIT NSNP	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2 700 000	R 266 371	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E)	Dzondo Circuit	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 243 166	R 16 413	1
Early Childhood Development (E)	Dzindi Circuit ECD	LP - Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 191 059	R 127 458	11
Early Childhood Development (E)	BA-PHALABORWA ECD	LP - Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 948 730	R 75 108	56
Early Childhood Development (E)	GREATER TZANEEN ECD	LP - Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 778 868	R 1 040 827	105
Early Childhood Development (E)	Mahwelereng Cluster ECD	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 441 627	R 1 091 977	87
Early Childhood Development (E)	Mahwelereng Cluster (IG) ECD	LP - Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 382 118	R 289 464	22
National Nutrition Programme	Nzhelele East circuit	LP - Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 522 800	R 647 028	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F152

Government Sector : Social

Organisation : LP - Department of Health and Social Development

Number of Projects : 390

Average manual workers daily wage rate: R 72.87
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Totals :	R 256 266 686	R 56 614 733	8 149
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Inveraan Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 38 119	9
Home Community Based Care Pr	TSHEDZA DOTS SUPPORTERS	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 857 608	R 24 242	14
Home Community Based Care Pr	ITLHOPHENG HOME COMMU	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 62 472	15
Home Community Based Care Pr	ITSHEPHENG COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321 890	R 79 131	19
Home Community Based Care Pr	JERUSALEM HOME BASED C	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271 066	R 66 637	16
Home Community Based Care Pr	KGWANA COMMUNITY CEN	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 677 664	R 162 428	39
Home Community Based Care Pr	Pfunanani Homebased care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145 200	R 33 275	4
Home Community Based Care Pr	KODUMELA ENVIRONMENT	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 609 808	R 107 367	39
Home Community Based Care Pr	LEBOENG HOME BASED CAR	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542 131	R 133 274	32
Home Community Based Care Pr	Ikageng Kromhoek	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 258 973	R 61 660	14
Home Community Based Care Pr	NGWAABE HOME COMMUNI	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 55 060	20
Home Community Based Care Pr	Bahlabane Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160 089	R 38 119	9
Home Community Based Care Pr	Hlayisekani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 25 300	3
Home Community Based Care Pr	DEVREDE HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237 182	R 59 296	14
Home Community Based Care Pr	Chivirikani Homebased care proje	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 22 155	3
Home Community Based Care Pr	TAAIBOSCH HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 411 898	R 101 650	24
Home Community Based Care Pr	Mphambo aids awareness campaig	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145 200	R 30 830	4
Home Community Based Care Pr	Dirisanang Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 254 124	R 63 531	15
Home Community Based Care Pr	Rivoningo Mashobye community	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 25 300	3
Home Community Based Care Pr	PURAVON HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 220 241	R 55 060	13
Home Community Based Care Pr	Hluvukani home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 16 560	3
Home Community Based Care Pr	Mokwena Edwinsdale HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 154 008	R 12 474	9
Home Community Based Care Pr	Glenfernis HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 19 765	14
Home Community Based Care Pr	Kibi Community HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237 182	R 59 296	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	DIPHALE HOME COMMUNIT	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 355 774	R 88 943	21
Home Community Based Care Pr	Fanang Diatla Self Help Project	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 592 956	R 148 239	35
Home Community Based Care Pr	MAHLASEDI YOUNG WOMEN	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 321 890	R 80 473	19
Home Community Based Care Pr	HLOGOTLOU EDU-HEALTH W	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220 241	R 55 060	13
Home Community Based Care Pr	MAHUBAHUBE HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542 131	R 135 534	32
Home Community Based Care Pr	GOSEBO HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 406 598	R 101 650	24
Home Community Based Care Pr	Kopanang Youth Club	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 508 248	R 296 478	30
Home Community Based Care Pr	Mampa	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 203 299	R 50 825	12
Home Community Based Care Pr	GAMANOKE COMMUNITY B	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 321 890	R 80 473	19
Home Community Based Care Pr	MAKOFANE HOME BASED CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 84 709	20
Home Community Based Care Pr	ITEKENG HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 288 007	R 70 802	17
Home Community Based Care Pr	Pholoshong HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474 365	R 237 182	28
Home Community Based Care Pr	Bydrif Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 406 598	R 101 650	24
Home Community Based Care Pr	MOHLALETSE HOME BASED	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 677 664	R 169 417	40
Home Community Based Care Pr	Serefeteng Home Base Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 186 358	R 93 179	11
Home Community Based Care Pr	BANTWANE HOME BASE CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 355 774	R 88 943	21
Home Community Based Care Pr	Swaranang	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 288 007	R 168 004	17
Home Community Based Care Pr	Taumogalakwena Home Base Car	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231 253	R 55 060	13
Home Community Based Care Pr	MPHELENG NKOSINATHI HB	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220 240	R 55 061	13
Home Community Based Care Pr	PEOPLE AGAINST THE SPREA	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 254 124	R 63 532	15
Home Community Based Care Pr	ABSTAIN BE FAITHFUL AND	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288 007	R 48 001	15
Home Community Based Care Pr	Tshirunzanani	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321 890	R 108 073	22
Home Community Based Care Pr	Kodumela Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 38 119	9
Home Community Based Care Pr	Davhana Society for the care of th	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474 365	R 137 720	29
Home Community Based Care Pr	Muwaweni Community home base	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 457 423	R 141 038	30
Home Community Based Care Pr	Mphatlalatsane HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 284 619	R 63 531	15
Home Community Based Care Pr	Diana Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 124 521	R 29 648	7
Home Community Based Care Pr	Mashashane HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426 928	R 101 650	23
Home Community Based Care Pr	Bakone HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 509 567	R 63 531	15
Home Community Based Care Pr	FOLANG HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 500 157	R 114 850	26
Early Childhood Development (E	Malamulele Central Circuit Voted	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 416 856	R 307 493	25
Home Community Based Care Pr	Ditike Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 57 862	16
Home Community Based Care Pr	Ntshuxeko HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 15 950	2
Home Community Based Care Pr	Musina Lutendo Community Hom	LP - Department of Health and	LP	Vhembe (DC34)	Musina (LIM341)	R 313 699	R 81 499	15
Home Community Based Care Pr	Bonang Lesedi Care Group	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 237 182	R 138 356	14
Home Community Based Care Pr	Mulima community home based ca	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 355 773	R 116 543	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Rehlahliwe HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 675 970	R 152 474	36
Home Community Based Care Pr	TIYANI HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 423 540	R 235 135	52
Home Community Based Care Pr	Mbhalati Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 132 729	R 71 184	15
Home Community Based Care Pr	Makotse woman club	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474 365	R 237 182	28
Home Community Based Care Pr	GET READY INFORMATION S	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 175 000	R 166 320	39
Home Community Based Care Pr	LIGHT OF MERCY COMMUNI	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 542 131	R 298 727	74
Home Community Based Care Pr	LEVUBU HOME BASE CARE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 23 318	13
Home Community Based Care Pr	SWEMM	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474 364	R 42 621	32
Home Community Based Care Pr	MANAVHELA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 372 715	R 43 160	26
Home Community Based Care Pr	SESEKANI COMMUNITY HO	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321 890	R 140 494	22
Home Community Based Care Pr	Mamapo Home Community Based	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372 715	R 91 626	22
Home Community Based Care Pr	Muila Londolani community home	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 271 065	R 93 777	19
Home Community Based Care Pr	PHELA O PHEDISHE HOME C	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474 365	R 37 554	28
Home Community Based Care Pr	MADISENG CARE GROUP	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 728 488	R 182 123	43
Home Community Based Care Pr	Grootpan HBC	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 626 839	R 156 710	37
Home Community Based Care Pr	Thakgalang	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304 949	R 76 237	18
Home Community Based Care Pr	Pfunani shigamani home based car	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 711 547	R 158 475	42
Home Community Based Care Pr	Thusanang Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321 890	R 107 297	19
Home Community Based Care Pr	PHAFOGANG COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474 365	R 77 084	28
Home Community Based Care Pr	Tsogang HIV/AIDS Awareness Cl	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 271 066	R 67 766	16
Home Community Based Care Pr	PHAFOGANG MABULANE HC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 656	R 63 319	23
Home Community Based Care Pr	Tsoshanang HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 254 124	R 254 100	15
Home Community Based Care Pr	Tswelopele Home Based Care	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321 890	R 165 175	18
Home Community Based Care Pr	Santa Mamokgobishi Community	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 542 131	R 131 297	31
Home Community Based Care Pr	PHATANTSOANE HOME COM	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutama (LIM473)	R 389 657	R 30 848	23
Home Community Based Care Pr	Kopano Ke Maatla	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426 928	R 101 650	24
Home Community Based Care Pr	PHIRING HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 657	R 30 848	23
Home Community Based Care Pr	PHISEGO	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 142	18
Home Community Based Care Pr	PHUTHANANG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 288 007	R 24 001	17
Home Community Based Care Pr	PRAKTISEER HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457 423	R 36 213	27
Home Community Based Care Pr	REGAE TOWNSHIP HOME CO	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 237 182	R 20 118	15
Home Community Based Care Pr	RIBA CROSS CIVIL SOCIETY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372 715	R 29 507	22
Home Community Based Care Pr	FARA 2 HEALTH	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186 357	R 30 283	11
Home Community Based Care Pr	Kutama Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 63 884	15
Home Community Based Care Pr	Tshilwavirusiku Homebased care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 79 732	15
Home Community Based Care Pr	SADU HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231 253	R 50 825	12

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Home Community Based Care Pr	Vleifontein	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 81 814	19
Home Community Based Care Pr	MY-DARLING HOME BASED	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152 474	R 38 340	9
Home Community Based Care Pr	TSOGANG RE ITIRELE	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 284 619	R 68 160	16
Home Community Based Care Pr	BURGERECHT	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 304 949	R 85 200	20
Home Community Based Care Pr	IKAGENG MULTIPURPOSE CE	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 142 309	R 22 720	8
Home Community Based Care Pr	SANTA ATLEGANG COMMUN	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 592 956	R 149 100	35
Home Community Based Care Pr	MATLALA ADVICE OFFICE	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 348 480	R 93 720	22
Home Community Based Care Pr	MAKHUSHOAMENG HOME B	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 177 887	R 28 400	10
Home Community Based Care Pr	MOTSERERENG HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 139 392	R 34 080	8
Home Community Based Care Pr	TOOSENSG HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 135 000	R 90 880	32
Home Community Based Care Pr	MODIMONTHUSE HOME BAS	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 59 640	14
Home Community Based Care Pr	Religious HIV/AIDS	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 449 940	R 262 465	26
Home Community Based Care Pr	SEIPONE HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 135 533	R 34 080	8
Home Community Based Care Pr	Dithabaneng HBC	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 338 832	R 63 900	15
Home Community Based Care Pr	TIANGMAATLA HOME BASE	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 302 408	R 48 280	17
Home Community Based Care Pr	Mamadila Community Developme	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 406 598	R 102 240	24
Home Community Based Care Pr	Malemali AIDS	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 213 464	R 34 080	12
Home Community Based Care Pr	PHELA O PHEDISHE RAMOKG	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 372 715	R 93 720	22
Home Community Based Care Pr	EISLEBEN HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 280 524	R 45 440	16
Home Community Based Care Pr	MARALALENG HOME BASED	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 142 309	R 9 883	7
Home Community Based Care Pr	Magoto Lehlabile Home Based Ca	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 251 460	R 63 900	15
Home Community Based Care Pr	TIRISANO HCBC	LP - Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 355 774	R 56 472	20
Home Community Based Care Pr	SANTA SEDIBENG COMMUNI	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 373 562	R 59 640	21
Home Community Based Care Pr	MAGAKALA HOME BASED C	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389 656	R 97 415	23
Home Community Based Care Pr	PHAFOSANG SETSHABA HBC	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 169 416	R 28 400	10
Home Community Based Care Pr	HAAKDORING HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 372 715	R 117 507	22
Home Community Based Care Pr	Mamokwale HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 271 066	R 66 637	16
Home Community Based Care Pr	Matsepe HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 304 949	R 70 802	17
Home Community Based Care Pr	Phashaskraal HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 62 472	15
Home Community Based Care Pr	FANANG DIATLA HEALTH CA	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 338 832	R 26 824	20
Home Community Based Care Pr	KGWETE HOME COMMUNIT	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 282	18
Home Community Based Care Pr	Mabotsha HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 286 783	R 70 802	17
Home Community Based Care Pr	MAMONGWAPU HOME COM	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 321 890	R 25 631	19
Home Community Based Care Pr	MAOPE HOME COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 169 416	R 13 490	10
Home Community Based Care Pr	Ikageng Indie HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321 890	R 79 131	19
Home Community Based Care Pr	SWAZI-MNYAMANE HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 24 282	18

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Home Community Based Care Pr	PHELA O PHEDISE	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160 098	R 12 780	9
Home Community Based Care Pr	Rixile Magona HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 237 183	R 54 143	13
Home Community Based Care Pr	THOMA HOME BASED CARE	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 880 963	R 212 902	59
Home Community Based Care Pr	LEBOGANG AIDS INFORMATI	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 220 241	R 35 997	13
Home Community Based Care Pr	MARULANENG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 406 598	R 100 536	24
Home Community Based Care Pr	Matama HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304 949	R 49 554	18
Home Community Based Care Pr	Evelyn Lekganyane Home Based	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 462 506	R 36 707	26
Home Community Based Care Pr	Lehlabile HBC Orphans	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 68 160	16
Home Community Based Care Pr	ITSOSHENG	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 213 464	R 46 860	11
Home Community Based Care Pr	SEKHUNG HOME BASED CAR	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249 042	R 59 640	14
Home Community Based Care Pr	KHOLOFELO COMMUNITY H	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285 129	R 68 160	16
Home Community Based Care Pr	LEBOPO CHBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 68 160	16
Home Community Based Care Pr	Lehlogedi CHBC	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 203 299	R 50 796	12
Home Community Based Care Pr	Baemedi HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 286 783	R 70 802	17
Home Community Based Care Pr	ZAAIPLAAS BAMBANANI HO	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 237 182	R 58 646	14
Home Community Based Care Pr	Pelo le diatla HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457 423	R 113 103	27
Home Community Based Care Pr	Rakgwadi HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 304 948	R 75 402	18
Home Community Based Care Pr	Reach for Life Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 41 890	10
Home Community Based Care Pr	Rossekak HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152 474	R 37 701	9
Home Community Based Care Pr	Thabalebota HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 42 600	10
Home Community Based Care Pr	SPITSPUNT HOME COMMUNI	LP - Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or som	R 237 182	R 58 646	14
Home Community Based Care Pr	SWARANANG HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 440 481	R 108 914	26
Home Community Based Care Pr	TAFELKOP LESEDI HOME CO	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288 007	R 71 213	17
Home Community Based Care Pr	THUSHANANG CHP	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 186 357	R 46 079	11
Home Community Based Care Pr	SENTAHLE COMMUNITY HO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 59 640	14
Home Community Based Care Pr	WALTER SISULU RDP HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 203 299	R 50 268	12
Home Community Based Care Pr	SHONGOANE COMMUNITY C	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 503 168	R 154 663	33
Home Community Based Care Pr	BAROKA HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 423 540	R 69 225	25
Home Community Based Care Pr	Bochum circuit	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 410 400	R 99 889	37
Home Community Based Care Pr	Tshino-Ramukhuba H.BC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152 474	R 64 623	12
Home Community Based Care Pr	BOPHELONG HEALTH CARE	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254 124	R 63 900	15
Home Community Based Care Pr	BURGERSFORT COMMUNITY	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 271 066	R 68 160	16
Home Community Based Care Pr	DINDELA HOME BASE CARE	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186 358	R 46 860	11
Home Community Based Care Pr	ELANDSKRAAL HOME BASE	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 372 715	R 93 720	22
Home Community Based Care Pr	KUKANANG WOMEN'S DEVE	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 338 832	R 84 708	20
Home Community Based Care Pr	IKAGENG HOME COMMUNIT	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 321 890	R 80 473	19

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Home Community Based Care Pr	SINKUTA HOME BASED CAR	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 330 000	R 24 230	14
Home Community Based Care Pr	TSHEHLWANENG YOUTH OR	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 338 832	R 83 780	20
Home Community Based Care Pr	037-065	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 288 007	R 70 732	17
Home Community Based Care Pr	HELP US ALL	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 318 673	R 80 473	19
Home Community Based Care Pr	KODUMELA MOEPA THUTSE	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 271 066	R 135 533	16
Home Community Based Care Pr	Charlotte Makgomo Mamya Max	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 304 949	R 76 237	18
Home Community Based Care Pr	Thari Ya Sechaba	LP - Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 382 174	R 93 179	22
Home Community Based Care Pr	031-586	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 365 232	R 88 944	21
Home Community Based Care Pr	028-547	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 309 120	R 76 237	18
Home Community Based Care Pr	034-903 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 773	R 88 944	21
Home Community Based Care Pr	078-780	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 186 357	R 53 649	11
Home Community Based Care Pr	047-715	LP - Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 321 890	R 80 473	19
Home Community Based Care Pr	059-266	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 254 124	R 63 531	15
Home Community Based Care Pr	Nesengani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 221 760	R 85 447	17
Home Community Based Care Pr	023-196	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 67 767	16
Home Community Based Care Pr	ALETUKE COMMUNITY CAR	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 643 780	R 165 181	39
Home Community Based Care Pr	041-399	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 338 832	R 84 708	20
Home Community Based Care Pr	006-743 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 149 430	R 187 664	43
Home Community Based Care Pr	028-137 NPO	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 66 708	15
Home Community Based Care Pr	PASPWA	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 169 416	R 29 920	10
Home Community Based Care Pr	BAHLALOGA CHCBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 660 722	R 165 181	39
Home Community Based Care Pr	SANTA CHUENE BRANCH	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355 774	R 56 472	20
Home Community Based Care Pr	KGOTLELELANG BASADI	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 203 299	R 55 060	13
Home Community Based Care Pr	SEGO HBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 263 582	R 59 296	14
Home Community Based Care Pr	MAPELA CHBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 541 685	R 330 362	78
Home Community Based Care Pr	IG/Sekhukhune Cluster/ECD	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17 369	R 12 992	1
Home Community Based Care Pr	042-579	LP - Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304 949	R 50 825	18
Home Community Based Care Pr	Tshumisano Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 372 715	R 216 005	17
Home Community Based Care Pr	TSHIMBUPFE	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 338 832	R 112 308	23
Home Community Based Care Pr	Akanani Rural Development Asso	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 897 905	R 652 252	42
Home Community Based Care Pr	Masisi Village Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 508 248	R 419 305	27
Home Community Based Care Pr	Muthusi Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 677 664	R 587 662	37
Home Community Based Care Pr	Shining Path Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 491 306	R 419 305	27
Home Community Based Care Pr	Sasekani Community Home Based	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 372 715	R 190 593	15
Home Community Based Care Pr	Rambuda Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 186 358	R 139 768	11
Home Community Based Care Pr	Tiyane Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 406 598	R 228 712	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Tlokwa Community	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 254 124	R 177 887	14
Home Community Based Care Pr	Khavhambe Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 304 949	R 248 477	16
Home Community Based Care Pr	Phahlamanoge	LP - Department of Health and	LP	Sekhukhune (DC47)	Fetagomo (LIM474)	R 271 066	R 112 945	10
Home Community Based Care Pr	Tondani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 237 182	R 225 888	16
Home Community Based Care Pr	Ongola Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 338 832	R 248 477	16
Home Community Based Care Pr	Mamokgasefoko Support Group	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 271 066	R 169 416	15
Home Community Based Care Pr	Matjedi HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 271 066	R 138 356	14
Home Community Based Care Pr	Lehlabile Development Project	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 338 832	R 248 477	16
Home Community Based Care Pr	Thushanang CHP	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 186 358	R 127 062	10
Home Community Based Care Pr	Tswelopele HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 135 533	R 101 650	8
Home Community Based Care Pr	Rathoke HBC Aids, Social and TB	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 254 124	R 219 888	14
Home Community Based Care Pr	Sonqoba Home Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 155 298	10
Home Community Based Care Pr	Pholosang Lekhuring CHBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 288 007	R 265 244	17
Home Community Based Care Pr	Bochabelo Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 525 190	R 450 365	29
Home Community Based Care Pr	Lesedi CCC	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 338 832	R 295 066	19
Home Community Based Care Pr	Enable ADP	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 711 547	R 496 954	32
Home Community Based Care Pr	Ritshidze HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 169 416	R 90 356	8
Home Community Based Care Pr	DOMBONI HOME BASED CAR	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 254 124	R 139 768	11
Home Community Based Care Pr	Suka U Yima	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 135 533	R 79 061	6
Home Community Based Care Pr	Lehlabile HBC	LP - Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 065	R 16 942	12
Home Community Based Care Pr	Lamulani HCBC	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 440 482	R 372 715	24
Home Community Based Care Pr	Age of Hope	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 203 299	R 186 358	12
Home Community Based Care Pr	Itsani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 221 653	R 205 770	5
Home Community Based Care Pr	Community Responsiveness Progr	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 355 774	R 338 832	20
Home Community Based Care Pr	Fefe Home Based Care Project	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 118 591	R 93 449	6
Home Community Based Care Pr	Hanyanyani Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 50 825	R 46 590	3
Home Community Based Care Pr	Maruleng CHBC	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 897 905	R 823 080	53
Home Community Based Care Pr	Magukubjane	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271 066	R 248 477	16
Home Community Based Care Pr	Hi ri swinwe vata hola	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 508 248	R 341 656	22
Home Community Based Care Pr	Rihanyu Development Centre	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 491 306	R 368 480	29
Home Community Based Care Pr	Mohlanatsi Integrated Rural Devel	LP - Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 542 131	R 481 424	31
Home Community Based Care Pr	Makhushane HCBC	LP - Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 389 657	R 341 656	22
Home Community Based Care Pr	Nkuri Health Development Organi	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 440 482	R 341 656	22
Home Community Based Care Pr	Re-Athusa Home Community Bas	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 491 306	R 326 126	21
Home Community Based Care Pr	Holani Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 508 248	R 465 894	30
Home Community Based Care Pr	Lulekani Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 660 722	R 528 013	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Fhatanani Community Against HI	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 389 657	R 248 477	22
Home Community Based Care Pr	Magwedzha Home Community Ba	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 321 890	R 279 536	18
Home Community Based Care Pr	Londolani HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 118 591	R 108 709	7
Home Community Based Care Pr	Mavhuhuni HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 168 004	R 167 300	5
Home Community Based Care Pr	Mamapo HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 338 832	8
Home Community Based Care Pr	Arephuthaneng HCBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220 241	R 220 241	9
Home Community Based Care Pr	People against the spread of Aids	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 288 007	R 288 007	16
Home Community Based Care Pr	Smokey HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 114 356	9
Home Community Based Care Pr	Tshamulungwi Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 254 124	R 190 593	15
Home Community Based Care Pr	Ntondeni Home based Care	LP - Department of Health and	LP	Vhembe (DC34)	Musina (LIM341)	R 254 124	R 127 062	10
Home Community Based Care Pr	SterKstroom HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 271 065	R 190 593	15
Home Community Based Care Pr	Faranani Home Based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 186 358	R 114 357	9
Home Community Based Care Pr	Matavhela Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 271 066	R 165 181	13
Home Community Based Care Pr	Setiaboswane	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 304 949	R 139 768	11
Home Community Based Care Pr	Guyuni HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 338 832	R 241 418	19
Home Community Based Care Pr	Siyanqoba-konke HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186 358	R 139 768	11
Home Community Based Care Pr	Straighthardt HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 135 533	R 88 944	7
Home Community Based Care Pr	Bennde Mutale Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 118 591	R 114 356	9
Home Community Based Care Pr	Dambuwo CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 220 241	R 165 181	13
Home Community Based Care Pr	ZWIVHUYA ZWASHU CARE P	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 196 992	R 147 744	9
Home Community Based Care Pr	Khomele HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 79 061	7
Home Community Based Care Pr	Kwokwane Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 440 482	R 254 124	20
Home Community Based Care Pr	Xinombela Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 220 241	R 165 181	13
Home Community Based Care Pr	Tshedza Makhuvha HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 525 190	R 368 480	29
Home Community Based Care Pr	Xisirherelelo Development Organi	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 440 482	R 279 536	22
Home Community Based Care Pr	N'waxibakhari Dev Org	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 559 073	R 481 424	31
Home Community Based Care Pr	Pfumembe Community Based Car	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 186 357	R 114 356	9
Home Community Based Care Pr	Seed of Hope	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 271 066	R 177 887	14
Home Community Based Care Pr	ST Augustine HCBC	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 282 562	R 931 789	60
Home Community Based Care Pr	Red Cross HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 423 094	R 869 669	77
Home Community Based Care Pr	Tholulwazi Home Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271 066	R 165 181	13
Home Community Based Care Pr	Masakaneng Home Based care	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152 474	R 108 709	7
Home Community Based Care Pr	Lafata	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 237 182	R 217 417	14
Home Community Based Care Pr	Burgersfort Gamanoke Village	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 288 007	R 170 828	11
Home Community Based Care Pr	Are-Ikemeng Young Women Heal	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 203 299	R 144 004	9
Home Community Based Care Pr	Itoteng HIV/AIDS Group	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 288 007	R 45 178	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Mathula Home Base	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288 007	R 248 477	16
Home Community Based Care Pr	Modjadji V Care Group	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 542 131	R 465 894	30
Home Community Based Care Pr	Vuyani HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 321 890	R 306 363	16
Home Community Based Care Pr	Patantsoane Home Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 389 657	R 197 652	14
Home Community Based Care Pr	Life Orientation HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169 416	R 169 416	9
Home Community Based Care Pr	Phokoane Home Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 440 482	R 403 775	26
Home Community Based Care Pr	Bambanani Home Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 321 890	R 251 300	16
Home Community Based Care Pr	Mamone Home Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 372 715	R 345 107	22
Home Community Based Care Pr	The Valoyi Traditional Authority	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 423 540	R 341 656	22
Home Community Based Care Pr	Lufuno HCBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 372 715	R 296 478	21
Home Community Based Care Pr	Madibong Community Home Base	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 440 482	R 326 126	21
Home Community Based Care Pr	Masakhane HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 304 949	R 279 536	18
Home Community Based Care Pr	Thandanani	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338 832	R 177 887	14
Home Community Based Care Pr	Good Hope HBC	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 304 949	R 232 947	15
Home Community Based Care Pr	Mohlarekoma Home Based Care	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutagama (LIM473)	R 999 554	R 698 842	45
Home Community Based Care Pr	Lepelle Health and Social Services	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 694 606	R 621 192	40
Home Community Based Care Pr	Ditshedze Health Care Project	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 331 200	R 190 570	19
Home Community Based Care Pr	MAVAMBE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355 774	R 69 941	24
Home Community Based Care Pr	VUWANI HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 203 299	R 51 300	15
Home Community Based Care Pr	DUMELAHLAYISEKO HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 70 083	15
Home Community Based Care Pr	Bakenberg Home Community Bas	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 355 328	R 223 064	79
Home Community Based Care Pr	Nghezimani Home based care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 52 477	10
Home Community Based Care Pr	TSHIKOTA CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 35 451	13
Home Community Based Care Pr	RIXILE MAGONA HCBCO	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 600	R 7 095	3
Home Community Based Care Pr	PFUKANI YOUTH DEVELOPM	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 180 000	R 72 752	55
Home Community Based Care Pr	Pfukani Govhu hbco	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69 600	R 18 620	12
Home Community Based Care Pr	HIHLURILE HEALTH CARE O	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 508 248	R 228 712	29
Home Community Based Care Pr	Abbobpoort HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1 101 400	R 203 299	36
Home Community Based Care Pr	Thabang Children's Project	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 237 182	R 62 119	11
Home Community Based Care Pr	Senopela CBO	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 372 715	R 93 179	22
Home Community Based Care Pr	Vuyeriwani Development Organis	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 643 781	R 348 000	40
Home Community Based Care Pr	Vongani Child and Youth Develop	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 534 648	R 43 766	31
Home Community Based Care Pr	Wisani CBO	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 762 960	R 152 933	42
Home Community Based Care Pr	Guernsey F.S Project	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 444 867	R 83 861	18
Home Community Based Care Pr	Mapungubwe HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 99 120	18
Home Community Based Care Pr	Santa Fanang Diatla	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1 289 941	R 451 778	62

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Home Community Based Care Pr	Mukheyi Community Project	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 508 248	R 247 631	28
Home Community Based Care Pr	HLOKOMELA	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 390 000	R 191 724	44
Home Community Based Care Pr	Shivulani HBC	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 338 832	R 279 536	18
Home Community Based Care Pr	Nne na vhone hebc	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 186 357	R 49 460	14
Home Community Based Care Pr	Bakhuseng	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 423 300	R 76 194	27
Home Community Based Care Pr	TSHUXEKANI HOME BASED	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 17 420	11
Home Community Based Care Pr	GINGIRIKANI MATSAKALI O	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 19 820	13
Home Community Based Care Pr	LEMUKANI HOME BASED CA	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355 773	R 25 201	21
Home Community Based Care Pr	NTSAKISO INTERGRATED PR	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110 400	R 99 067	22
Home Community Based Care Pr	MASHABEA HOME COMMUN	LP - Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 406 598	R 104 955	24
Home Community Based Care Pr	MASEMOLA COMMUNITY H	LP - Department of Health and	LP	Sekhukhune (DC47)	Makhudutama (LIM473)	R 372 715	R 91 626	22
Home Community Based Care Pr	MASAKANENG HOME COMM	LP - Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152 474	R 37 825	9
Home Community Based Care Pr	Dira o Direlwe	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 219 795	R 400 440	71
Home Community Based Care Pr	Tshepong Children Project	LP - Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 219 690	R 62 040	11
Home Community Based Care Pr	Humana People to People	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 508 248	R 84 600	30
Home Community Based Care Pr	TWISISANI GIDJA-MHANDEN	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 203 299	R 47 055	15
Home Community Based Care Pr	SATA itpoort Care Group	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 559 073	R 98 700	35
Home Community Based Care Pr	Waterberg Welfare Society	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 237 182	R 98 826	14
Home Community Based Care Pr	Seleka HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 788 772	R 324 714	46
Home Community Based Care Pr	Mupcsaap	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 576 014	R 175 063	31
Home Community Based Care Pr	SANTA Potgietersrus	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 626 839	R 169 416	40
Home Community Based Care Pr	Chalema HCBC	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 145 200	R 135 533	48
Home Community Based Care Pr	Simunye Sunrise Hospice	LP - Department of Health and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 762 372	R 276 713	49
Home Community Based Care Pr	Ithabeleng Home Based Care	LP - Department of Health and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 914 846	R 299 302	53
Home Community Based Care Pr	Fundisizwe	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 711 547	R 124 238	44
Home Community Based Care Pr	Kgatelopele CHBC	LP - Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 355 774	R 107 297	19
Home Community Based Care Pr	Marapong HIV/AIDS	LP - Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 598 620	R 239 870	34
Home Community Based Care Pr	TIHLAYISENI HEALTH ORGA	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 40 800	R 29 788	20
Home Community Based Care Pr	Bakone Project	LP - Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 592 956	R 214 320	38
Home Community Based Care Pr	AKANI RURAL DEVELOPMEN	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 660 722	R 190 596	45
Home Community Based Care Pr	RIROTHE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 576 013	R 312 324	19
Home Community Based Care Pr	MATSA KONDELELANI	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152 474	R 115 133	12
Home Community Based Care Pr	RODIIMISA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 271 066	R 158 898	18
Home Community Based Care Pr	MVELEDZISO HOME BASED	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 381 465	R 165 730	19
Home Community Based Care Pr	BRIGHT FUTURE COMMUNIT	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 78 426	15
Home Community Based Care Pr	BALETHAVHA COMMUNITY	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 405 465	R 184 734	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Makushu	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 54 065	10
Home Community Based Care Pr	Ntokoto Health Educational organi	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 743 648	R 233 944	28
Home Community Based Care Pr	Hlulani Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 440 482	R 222 078	26
Home Community Based Care Pr	KODUMELA ADP	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 440 482	R 127 800	30
Home Community Based Care Pr	Konanani Health Development	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 440 482	R 225 769	26
Home Community Based Care Pr	LEHLABILE YOUTH PROJECT	LP - Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 338 832	R 56 472	20
Home Community Based Care Pr	DILONDE AIDS AWARENESS	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 355 774	R 177 887	21
Home Community Based Care Pr	HURESIC	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 592 956	R 293 730	35
Home Community Based Care Pr	KURHULENI HOME BASED C	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 660 722	R 330 361	39
Home Community Based Care Pr	MAKHUSHANE HBC	LP - Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 389 657	R 194 828	23
Home Community Based Care Pr	MAKUSHU	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169 416	R 101 418	10
Home Community Based Care Pr	NTHABALALA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 660 722	R 304 949	36
Home Community Based Care Pr	Ntshuxekani Community Based Or	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 830 138	R 420 580	49
Home Community Based Care Pr	VUYANI YOUTH PROJECT	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 288 007	R 144 004	17
Home Community Based Care Pr	Pfuna-rixaka HCBC	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 711 547	R 543 543	35
Home Community Based Care Pr	Nhlayiso Community Health	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 474 365	R 457 423	27
Home Community Based Care Pr	Tsosanang Community developme	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 389 657	R 188 125	23
Home Community Based Care Pr	THENGWE INTEGRATED CAR	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 254 124	R 84 282	18
Home Community Based Care Pr	SOETFONTEIN RURAL DEVEL	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 236 291	R 182 754	39
Home Community Based Care Pr	Mbatlo Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 423 540	R 97 911	24
Home Community Based Care Pr	Mamanyoha care group	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 331 056	R 106 953	22
Home Community Based Care Pr	Mashashisha Home Based	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 853 857	R 193 035	48
Home Community Based Care Pr	Hi Riswinwe Vata Hola	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 457 423	R 124 544	30
Home Community Based Care Pr	Leniman Teen Village	LP - Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 508 248	R 42 354	10
Home Community Based Care Pr	Tshanduko Home Based Care	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 135 533	R 104 998	11
Home Community Based Care Pr	Avuxeni HCBC	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 304 949	R 34 612	21
Home Community Based Care Pr	Hlaneki Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 660 722	R 323 024	42
Home Community Based Care Pr	Mphaza Home Based Care	LP - Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 155 476	R 47 319	30
Home Community Based Care Pr	NGWENANI- MAVHOLA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 135 532	R 60 771	11
Home Community Based Care Pr	RIHONE HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 338 832	R 112 308	23
Home Community Based Care Pr	VUVHA HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 76 662	14
Home Community Based Care Pr	NGUDZA HOME BASED CARE	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 101 649	R 49 760	9
Home Community Based Care Pr	RIKONISE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 42 354	10
Home Community Based Care Pr	THONONDA CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152 474	R 64 625	12
Home Community Based Care Pr	MANGWELE HBCO	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 101 649	R 35 342	9
Home Community Based Care Pr	MAKHADO YOUTH DEVELOP	LP - Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110 400	R 95 367	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	PHINDULO CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 534 857	R 135 802	27
Home Community Based Care Pr	MBAHE HBC	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 28 800 720	R 338 596	20
Home Community Based Care Pr	WILLIAM EADIE HOME BASE	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25 412 400	R 67 837	17
Home Community Based Care Pr	BOKAMOSO COMMUNITY D	LP - Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 58 547 280	R 81 432	29
Home Community Based Care Pr	Takalani Home Community Based	LP - Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 254 124	R 33 883	12
Home Community Based Care Pr	MULODI PHALAMA CHBC	LP - Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 110 400	R 69 191	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F153

Government Sector : Social

Organisation : LP – Social Development

Number of Projects : 27

Average manual workers daily wage rate: R 70.59
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Totals :	R 31 189 486	R 22 354 440	1 545
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Ngwenani Mavhola HBC	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 186 358	R 77 650	5
Home Community Based Care Pr	Sekhimi Home Community Based	LP – Social Development	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 406 598	R 177 887	14
Home Community Based Care Pr	Thusalushaka Home Based Care	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 609 898	R 228 712	18
Home Community Based Care Pr	Mukula Home Based Care	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 220 241	R 170 828	11
Home Community Based Care Pr	Vondwe HBC	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 321 890	R 232 947	15
Home Community Based Care Pr	Vusanani HBC	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 406 598	R 292 243	23
Home Community Based Care Pr	Takuwani HBC	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 152 474	R 101 650	8
Home Community Based Care Pr	Tshilapfene Home Based Care	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 254 124	R 165 181	13
Home Community Based Care Pr	Mvelaphanda Home Based Care	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 440 482	R 341 656	22
Home Community Based Care Pr	Bula Mahlo HBC	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 338 832	R 276 713	12
Home Community Based Care Pr	ST Joseph CHBCC	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271 066	R 201 887	13
Home Community Based Care Pr	Machaba Home Based Care	LP – Social Development	LP	Capricorn (DC35)	Blouberg (LIM351)	R 186 358	R 124 239	8
Home Community Based Care Pr	Phelaophedishe Ramogopa C.H.	LP – Social Development	LP	Capricorn (DC35)	Molemole (LIM353)	R 372 715	R 98 826	14
Home Community Based Care Pr	Lesedi HBC	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 254 124	R 217 417	14
Home Community Based Care Pr	Substance Abuse	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 592 956	R 592 956	28
Home Community Based Care Pr	Sekhukhune Isibindi	LP – Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 965 671	R 965 671	52
Home Community Based Care Pr	Sekhukhune VEP	LP – Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 338 832	R 338 832	18
Home Community Based Care Pr	Sekhukhune DSD Conditional Gra	LP – Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 508 248	R 292 243	22
Home Community Based Care Pr	Sekhukhune DSD Equitable Share	LP – Social Development	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4 845 298	R 2 553 946	200
Home Community Based Care Pr	Capricorn HCBC projects	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 016 050	R 1 308 739	103
Home Community Based Care Pr	Capricorn Isibindi 02	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 185 912	R 1 024 967	66
Home Community Based Care Pr	Capricorn DIC	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 930 006	R 3 633 973	233
Home Community Based Care Pr	Waterberg DSD Isibindi	LP – Social Development	LP	Waterberg (DC36)	Modimolle (LIM365)	R 847 080	R 847 080	46
Home Community Based Care Pr	Waterberg DSD Conditional Grant	LP – Social Development	LP	Waterberg (DC36)	Modimolle (LIM365)	R 508 248	R 508 248	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Waterberg DSD Equitable Share	LP – Social Development	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 253 678	R 1 253 676	65
Home Community Based Care Pr	Vhembe DSD	LP – Social Development	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8 487 742	R 6 124 388	482
Home Community Based Care Pr	Phuthanang Home Based Care	LP – Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	R 288 007	R 201 887	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F154

Government Sector : Social

Organisation : MP - Department of Education

Number of Projects : 341

Average manual workers daily wage rate: R 65.47
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Totals :	R 36 674 174	R 28 994 045	3 627
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	RINDZANI SECONDARY SCH	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Teacher Assistants	Ethembeni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 36 000	2
School Gardners	DILAYILI HP SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	Zigode primary school Garders	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 790	1
School Gardners	XINGALA MAKAMU PRIMAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 12 195	R 11 780	1
Food Handlers	Hloniphani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	2
School Gardners	BUSHBUCKRIDGE SEC GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 12 195	R 9 500	1
Food Handlers	Mlambongwane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
School Gardners	SEDIBA SA THUTO PRIMARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 9 000	R 9 740	1
Food Handlers	Carolina Combined School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
School Gardners	MATHAMBO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
Food Handlers	Ezenzeleni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 54 000	R 54 000	5
School Gardners	MASWAMENI SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
Food Handlers	Tsembekani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 27 000	3
School Gardners	nkulungwana p school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	NDLAMAKHOSI SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
Food Handlers	Tsatselani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 32 400	3
School Gardners	ximoyi khosa high garder	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MATIKWANE P SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MORATISENG PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MACHAYE HIGH SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 9 240	R 9 740	1
Food Handlers	Viloet Jiyane Junior Secondary	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
ECD Out of Centre Model	Khulakahle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 18 480	1
Teacher Assistants	Thembeni Primary School	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 000	R 18 000	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Blomendale Primary School	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 36 000	1
Teacher Assistants	Milliken Primary Schools	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 18 000	1
Teacher Assistants	Kwandsam Primary Schools	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 27 000	1
Teacher Assistants	Umkhonyana Primary schools	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 27 000	1
Teacher Assistants	Isabelladale Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 27 000	1
ECD Out of Centre Model	Vulamehlo day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 14 850	1
Food Handlers	Baadjesbult Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
ECD Out of Centre Model	Rise and Shine Pre	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
School Gardners	MARCIA MOKOENA SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Teacher Assistants	Sibongangwane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 18 000	1
Food Handlers	Vusabantu Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 8 100	1
School Gardners	Ian Mackenzi high Schhol	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 500	1
Food Handlers	Goebtram Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Ezindongeni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Sobhuza Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 32 400	R 32 400	6
Food Handlers	Zinikeleni Secondary Schools	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 75 600	R 75 600	7
Food Handlers	Thokozani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
ECD Out of Centre Model	Ithemba	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
Food Handlers	Ematsheketseni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Mfulamudze Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
Food Handlers	Hlakanipha Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
Food Handlers	Chief CJ Nkosi Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
Food Handlers	Simunye Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Phumulani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
Food Handlers	Inkosinatsi Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Siyabonga Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 43 200	4
Food Handlers	Waverly High School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
School Gardners	khayelihle primary school garden	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Food Handlers	Silindzile Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Kaduma Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
Food Handlers	Phumelele Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
Food Handlers	Landulwazi School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
Food Handlers	Redhill Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
School Gardners	HLULANI H.P SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	mawewe school gardernhigh	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 739	1
School Gardners	BUYISONTO PRIMARY GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Vulingcondvo Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
School Gardners	mzila high school gardern	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Food Handlers	Bhekimfundvo Primary School/ N	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
School Gardners	xanthia high school gardren	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Teacher Assistants	Bhekokuhle Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 36 000	1
School Gardners	NTSIE P. SCHOOL GARDNERS	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 742	1
School Gardners	welani primary school gardern	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
ECD Out of Centre Model	Joy and Happiness Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 38 280	3
Food Handlers	Mhlangazane Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
School Gardners	matsavane primary school gardern	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	BARNEY P SCHOOL GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	daniye primary school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 710	1
Food Handlers	Bhekokuhle P School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 8 100	1
Food Handlers	Mbalenhle Secondary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 43 200	4
Food Handlers	Ekuphakameni School/Helpers	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 10 800	2
School Gardners	MOGOLANE SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	EMFULENI SCHOOL GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 790	1
School Gardners	LAPISHE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
ECD Out of Centre Model	Vulindlela Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 38 280	1
School Gardners	SHATLENG PRIMARY GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 790	1
ECD Out of Centre Model	Siyazama Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 18 480	1
ECD Out of Centre Model	Sithabesonke day care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 18 480	1
School Gardners	NWAMAHUMANA PRIMARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Food Handlers	Ntababomvu Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 10 800	1
School Gardners	BEBG BA LONA PRIMARY GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
ECD Out of Centre Model	Motau	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 18 480	1
Teacher Assistants	Sibabongwane Primary Schools	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 27 000	1
ECD Out of Centre Model	Department of education Nkangala	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 66 000	R 49 500	1
ECD Out of Centre Model	Isibonelo	MP - Department of Education	MP	Nkangala	Emalaheni(MP)	R 19 800	R 14 850	1
ECD Out of Centre Model	I.K Makuse	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 14 850	1
Food Handlers	Cebisa Secondary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 54 000	R 27 000	1
ECD Out of Centre Model	Ntepane Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 19 140	1
ECD Out of Centre Model	Ikageng Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 38 280	2
ECD Out of Centre Model	Mmamatsue Pre School	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
ECD Out of Centre Model	The Way	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 14 850	1
ECD Out of Centre Model	Relesego	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 18 480	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Jalisile	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
Drop in centres	Sikhulangelwazi Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 13 860	1
ECD Out of Centre Model	Emelrose	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 38 280	2
ECD Out of Centre Model	Kutloanong Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	2
ECD Out of Centre Model	Mahlasedi	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 18 480	1
ECD Out of Centre Model	Phila uphilise	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 38 280	2
ECD Out of Centre Model	Nkosinathi Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 38 280	R 38 280	2
ECD Out of Centre Model	Nobulawu Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 38 280	1
ECD Out of Centre Model	Timeline Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 14 850	1
ECD Out of Centre Model	Dikwanyaneng	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 18 480	1
ECD Out of Centre Model	Thabang Edu care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 19 800	1
ECD Out of Centre Model	Vulamehlo Pre-School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 9 240	1
ECD Out of Centre Model	Junior Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
Food Handlers	Emzwele Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 5 400	1
Food Handlers	Eshwileni Primary	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Bhekifundo Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
Food Handlers	Vulisango Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 10 800	R 2 700	1
ECD Out of Centre Model	Lindokuhle Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
ECD Out of Centre Model	Thembelihle Day Care	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
ECD Out of Centre Model	Thuthukani day care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 19 800	1
ECD Out of Centre Model	Imizamoyethu Day Care Centre	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 18 480	1
ECD Out of Centre Model	Tumakgole Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 19 800	1
ECD Out of Centre Model	Mpumelelo edu care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 19 800	1
ECD Out of Centre Model	Mpumelelo Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 13 860	1
ECD Out of Centre Model	Asisizane	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 14 850	1
ECD Out of Centre Model	Bambanani	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 14 850	1
ECD Out of Centre Model	Ithuseng	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 14 850	1
ECD Out of Centre Model	Lucy Mashiane	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 14 850	1
ECD Out of Centre Model	Ebenezer	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 14 850	1
ECD Out of Centre Model	Rejoice	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Buhle Buyeza Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 18 480	2
Child minders	Sinethemba DCC	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 13 860	1
Extra School Support Programme	Radijoko	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 36 000	1
Extra School Support Programme	Sizisizwe	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 72 000	2
Extra School Support Programme	Thandulwazi Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 36 000	R 36 000	1
Extra School Support Programme	Bambisana Primary School	MP - Department of Education	MP	Nkangala	Victor Khanye	R 72 000	R 17 680	2

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Extra School Support Programme	Alex Mampane Primary	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 54 000	1
Child minders	Ncelulwazi Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 13 860	1
Child minders	Siyaphumelela Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 13 860	1
Child minders	Lindokuhle DCC	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 4 620	1
ECD Out of Centre Model	Excellent Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 18 480	1
ECD Out of Centre Model	Boitumelo early learning	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 14 850	1
Extra School Support Programme	Duvha	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 72 000	2
ECD Out of Centre Model	Lehlaka Early Learning	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 14 850	1
ECD Out of Centre Model	Elshaddai Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
ECD Out of Centre Model	Uthando Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 268 818	R 263 868	333
ECD Out of Centre Model	Raditsela	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Rejoice Pre School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Early Bee	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 4 950	1
ECD Out of Centre Model	Mpumelelo Pre School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 19 800	R 15 150	1
Teacher Assistants	Ekuphakameni School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 36 000	1
Child minders	Siyanakekela DCC	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 12 320	2
Child minders	Bonisuthando Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 13 860	1
School Gardners	HOMUZEYA PRIMARY GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 790	1
Child minders	Thuthukani Pre-Primary	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 19 671	1
Child minders	Zenzele Day Care Centre	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 9 240	1
Child minders	Buhle Buyeza Day Care	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 13 860	1
Child minders	God's Kids Day Care	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 13 860	2
Child minders	Ubuhle Bemfundo Day Care	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 13 860	1
ECD Out of Centre Model	Bajabulile Daycare	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 18 480	2
Child minders	Sizakancane Day Care Centre	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	2
Extra School Support Programme	Gijamphezeni	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 72 000	2
ECD Out of Centre Model	Zithatiseni Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 19 140	2
Extra School Support Programme	Thekiso	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 36 000	R 36 000	1
ECD Out of Centre Model	Philani Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 38 280	1
ECD Out of Centre Model	Phuthaditshaba	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
ECD Out of Centre Model	Sinqobile	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 14 850	1
ECD Out of Centre Model	Mmabana Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 19 800	1
Child minders	Khuphukani Day Care Centre	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 18 480	R 13 860	2
Child minders	Zizameleni Educare	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 18 480	R 13 860	1
Extra School Support Programme	Njonjane	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 72 000	2
Extra School Support Programme	Edward Matyeka	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 72 000	R 72 000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Zuzani Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 18 480	1
ECD Out of Centre Model	Mercy Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 9 240	1
School Gardners	Gardners Greenvalley circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 55 440	R 41 580	2
School Gardners	MODUPING COMBINED GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Teacher Assistants	Misapah Primary School	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 27 000	1
Teacher Assistants	Mantong Primary School	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 36 000	R 9 000	1
School Gardners	Gardners Agincourt circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2
Teacher Assistants	Lungelo Combined School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 27 000	1
School Gardners	Gardeners Arthurseat circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 580	2
Teacher Assistants	Vulingcondo Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 27 000	1
School Gardners	Gardners casteel circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2
School Gardners	Gardners for Carolina Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 55 440	R 41 580	3
School Gardners	Gardners Cottondale circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2
School Gardners	Gardners for Stan East Circuit	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 960	R 27 720	2
Teacher Assistants	Phuzamanzi Primary School	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 000	R 27 000	1
Teacher Assistants	Injabulo Combined School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 36 000	R 27 000	1
Teacher Assistants	Mabola Primary School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 36 000	R 27 000	1
Teacher Assistants	Insimbi Primary School	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 000	R 27 000	1
Teacher Assistants	Ntabanhle Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 27 000	1
Teacher Assistants	Ukudalelwa Primary School	MP - Department of Education	MP	Gert Sibande	Lekwa	R 36 000	R 27 000	1
School Gardners	Gardners Manyeleti circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2
School Gardners	Gardners Mashishing circuit	MP - Department of Education	MP	Ehlanzeni	Thaba Chweu	R 92 400	R 69 300	5
Teacher Assistants	Umfudlana Primary School	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 000	R 27 000	1
Food Handlers	Maviljan circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 487 080	R 365 310	46
Child minders	Ezakheni Boarding School	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 147 840	R 110 880	8
Food Handlers	Ximhungwe circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 909 216	R 681 912	84
Food Handlers	Sabie circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 465 432	R 349 074	41
Child minders	Ngeme North DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
Child minders	Khulakahle DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
Child minders	Siyacathula DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
Child minders	Ntwenhle DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
Child minders	Sinqobile DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
School Gardners	Gardners for Breyten Circuit	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 36 960	R 27 720	2
Food Handlers	Casteel circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 606 144	R 454 608	56
School Gardners	Gardners Marite circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2
Food Handlers	Mashishing circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Thaba Chweu	R 346 368	R 259 776	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Word In Truth and Harmony	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
Child minders	Ithansanqa DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 9 240	1
Food Handlers	Shatale circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 389 664	R 292 248	91
Teacher Assistants	Mpuluzi Sec School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 36 000	R 27 000	1
School Gardners	Mashishila Gardners For Schools	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 92 400	R 46 200	4
School Gardners	Highveld Ridge Gardner	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 18 480	R 13 860	1
School Gardners	Gardners for Amsterdam Circuit	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 42 770	R 42 770	3
Child minders	Simtholile DCC	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 18 480	R 13 860	1
Food Handlers	Insikazi circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 984 984	R 716 352	69
Child minders	Nazarene pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Food Handlers	BARBERTON CIRCUIT FOOD	MP - Department of Education	MP	Ehlanzeni	Umjindi	R 606 144	R 438 536	55
School Gardners	Mashishila Circuit Gardners	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 92 400	R 69 300	5
School Gardners	Balfour Circuit Gardners	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 55 440	R 41 580	3
Food Handlers	Amsterdam Gardners	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 55 440	R 41 580	3
Food Handlers	Sikhulile Circuit School Nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 357 192	R 249 280	32
Food Handlers	Mbombela circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 259 776	R 188 928	23
Food Handlers	Lubombo circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 266 408	R 925 821	111
Child minders	ECD childminders bohlabela distri	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 314 160	R 78 540	17
Food Handlers	Khulangwane circuit school nutriti	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 374 648	R 999 744	83
Child minders	Jack & Jill pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Food Handlers	Mgwenya circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 378 840	R 275 520	35
Food Handlers	Nkomazi West Circuit School Nut	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 104 048	R 794 580	102
Food Handlers	Malelane Circuit School Nutrition	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 876 744	R 708 972	42
Food Handlers	White River Circuit School Nutriti	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 443 784	R 319 390	41
Food Handlers	White Hazy Circuit School Nutriti	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 151 536	R 109 060	14
Food Handlers	Nkululeko circuit school nutrition	MP - Department of Education	MP	Ehlanzeni	Mbombela	R 736 032	R 535 296	67
Food Handlers	Siphakamile Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 10 800	R 5 300	1
ECD Out of Centre Model	Masoganeng	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
Food Handlers	Nkosimazi East Circuit School Nu	MP - Department of Education	MP	Ehlanzeni	Nkomazi	R 1 825 648	R 716 680	92
Child minders	Mabana creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Food Handlers	Agincourt circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 627 792	R 470 844	58
School Gardners	Gardners shatale circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2
School Gardners	Gadners Mkhuhlu circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
School Gardners	Gardners Dwarloop circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 282 324	R 27 720	12
School Gardners	Gardners Thulamahashe circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 55 440	R 41 580	3
School Gardners	Gardners Ximhungwe circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	Gardners Sabie circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73 920	R 55 440	4
School Gardners	Gardners Maviljan circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Khaone pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Rethabile day care creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Cotland pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Masakhane dudu day care	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Sungulani pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	AK Mokoena pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Nanana pre	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Versailles community creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Edinburg c creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Shithutha creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
Child minders	Mabushe creche	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
School Gardners	Gardners Lehukwe circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36 960	R 27 720	2
Child minders	Tokologo day care	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18 480	R 13 860	1
School Gardners	Nembe-mhlava primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
Food Handlers	Cabangani Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 000	2
School Gardners	MAJEMBENI PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
School Gardners	SOSHANGANA HIGH GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
School Gardners	FREDDY SITHOLE S.SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
Food Handlers	Esithembesweni Primary School	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 21 600	R 21 600	2
Food Handlers	Chief SW Nhlapho Secondary Sch	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 43 200	R 43 200	5
ECD Out of Centre Model	Nomzamo	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 18 480	2
Food Handlers	Mpuluzi Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 961 200	R 961 200	91
ECD Out of Centre Model	Rhubululwazi	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 14 850	1
School Gardners	Rhandzekile pri school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
ECD Out of Centre Model	Siyabonga Day Care	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 38 280	R 38 280	1
School Gardners	Hlomani high school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Madlala high school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
Food Handlers	Stan West Circuit	MP - Department of Education	MP	Gert Sibande	Lekwa	R 680 400	R 680 400	174
Teacher Assistants	Thulani Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 72 000	R 72 000	2
Food Handlers	Vokrust Circuit	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 594 000	R 594 000	118
Food Handlers	Wakkerstroom Circuit	MP - Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 1 047 600	R 1 047 600	96
Teacher Assistants	Marelung	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 72 000	R 72 000	2
Food Handlers	Thulamahashe circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 952 512	R 714 384	88
Food Handlers	Badplaas Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 874 800	R 885 600	81

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	MAVIMBELA PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
ECD Out of Centre Model	Reneilwe	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 271	1
School Gardners	MPISANE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
ECD Out of Centre Model	Zamokuhle Creche	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 18 480	1
School Gardners	NKOTHASI P SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
School Gardners	SHALAMUKA SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	DUMISANI HIGH SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	THWASANI PRIMARY SCHOO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	PENSELE PRIMARY SCHOOL	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MVUYAZI P SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 739	1
School Gardners	MKHUMBINI PRIMARY SCHO	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MALENGEZA SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	PHAPHAMA SCHOOL GARDN	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	NTSHUXEKO PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MALAVUTELA SECONDARY	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MAKOBOMPANE SCHOOL GA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	BAKUTSWE H SCHOOL GARD	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	MANDONDO H SCHOOL GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	LONDHINDHA PRIMARY GAR	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
School Gardners	S.H NYALUNGU P.SCHOOL G	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
ECD Out of Centre Model	Thokozani Day Care	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 14 850	1
School Gardners	MBATINI PRIMARY GARDNE	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 740	1
Food Handlers	Greenvalley circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 768 504	R 576 378	70
School Gardners	JJ Matsane primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Magudu primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Mketse primary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Phulani high	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Phulani high school	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Mabarhule secondary	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 2 520	1
School Gardners	Piet Retief Circuit/Gardeners	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 92 400	R 69 300	5
Food Handlers	Arthurseat circuit	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 660 264	R 495 198	61
Teacher Assistants	Sizofonda Primary School	MP - Department of Education	MP	Nkangala	Victor Khanye	R 72 000	R 72 000	2
Food Handlers	Manyeleti circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 876 744	R 657 558	81
Teacher Assistants	Hendrina Primary School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 36 000	R 27 000	1
Child minders	Nkonjaneni DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 13 860	1
Child minders	Vukani DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 13 860	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Ubuhle Benhlanhla DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 4 620	2
Child minders	Khula 'Skhule DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 13 860	1
Child minders	Tholulwazi DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 13 860	1
Food Handlers	Cottendale circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 865 920	R 649 440	80
Child minders	Etsheni DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 13 860	1
School Gardners	MKHWEYANTABA	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10 080	R 9 500	1
Food Handlers	Dwarsloop circuit foodhandlers	MP - Department of Education	MP	Ehlanzeni	Bushbuckridge	R 887 568	R 665 676	80
Food Handlers	Ermelo Circuit/Food Handler	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 388 800	R 388 800	37
ECD Out of Centre Model	Dumellang Bana Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 19 800	R 14 850	1
ECD Out of Centre Model	Mdumiseni	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 19 800	R 14 850	1
Food Handlers	Highveld Ridge West	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 469 800	R 469 800	98
ECD Out of Centre Model	Phanagela Community Educare	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 9 240	1
ECD Out of Centre Model	Siqalo Elisha Pre School	MP - Department of Education	MP	Nkangala	Steve Tshwete	R 19 800	R 4 950	1
Food Handlers	Balfour Circuit	MP - Department of Education	MP	Gert Sibande	Dipaleseng	R 334 800	R 334 800	55
Food Handlers	Breyten EDU Helpers	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 561 600	R 561 600	99
Food Handlers	Piet Retief Circuit	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 777 600	R 777 600	72
ECD Out of Centre Model	Lehae la Bana pre	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 4 620	1
Food Handlers	Amsterdam Circuit/Food Handlers	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 604 800	R 604 800	117
Teacher Assistants	Siphumule primary	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 72 000	R 54 000	2
Food Handlers	Bethal Circuit/Food Handlers	MP - Department of Education	MP	Gert Sibande	Govan Mbeki	R 540 000	R 540 000	51
Food Handlers	Ermelo 2 Circuit/Food Handler	MP - Department of Education	MP	Gert Sibande	Msukaligwa	R 437 000	R 388 760	45
ECD Out of Centre Model	Mmakubotona	MP - Department of Education	MP	Nkangala	Dr JS Moroka	R 18 480	R 13 860	1
ECD Out of Centre Model	Buhlebesizwe	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 18 480	R 4 620	1
Teacher Assistants	Dumezizweni Primary School	MP - Department of Education	MP	Nkangala	Emakhazeni	R 36 000	R 27 000	1
Teacher Assistants	Ebhudlweni Primary School	MP - Department of Education	MP	Nkangala	Emakhazeni	R 36 000	R 27 000	1
Teacher Assistants	Mangadisa Primary School	MP - Department of Education	MP	Nkangala	Thembisile Hani	R 72 000	R 54 000	2
Teacher Assistants	Siyathokoza Primary School	MP - Department of Education	MP	Nkangala	Emalahleni(MP)	R 36 000	R 27 000	1
Child minders	Zama Zama DCC	MP - Department of Education	MP	Gert Sibande	Mkhondo	R 18 480	R 13 860	1
Food Handlers	Mashishishila Circuit	MP - Department of Education	MP	Gert Sibande	Albert Luthuli	R 874 800	R 874 800	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F155

Government Sector : Social

Organisation : MP - Department of Health

Number of Projects : 134

Average manual workers daily wage rate: R 122.46

Totals :	R 24 109 225	R 14 104 318	966
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	Shongwe Hospital	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 204 000	R 50 592	6
HIV Counselling and Testing	sihlangu clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 864	2
HIV Counselling and Testing	sikwahlana clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 60 000	R 16 864	2
HIV Counselling and Testing	Edinburgh Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 16 864	2
HIV Counselling and Testing	Sibange Clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 72 000	R 16 864	2
HIV Counselling and Testing	Thulamahashe Health Centre	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 204 780	R 50 592	6
HIV Counselling and Testing	Middelburg Mobile Clinic Laycou	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 138 000	R 32 302	4
HIV Counselling and Testing	Buffelspruit Clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 108 000	R 25 296	3
HIV Counselling and Testing	Angincourt Health Centre	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 144 000	R 33 728	4
HIV Counselling and Testing	Strydomblock clinic laycouncillor	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 30 000	R 7 068	1
HIV Counselling and Testing	Steenbok clinic laycouncillors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 16 500	R 15 500	2
HIV Counselling and Testing	Nkomatpoort clinic laycouncillor	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 500	2
HIV Counselling and Testing	Nass CHC laycouncillor	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 144 000	R 33 728	4
HIV Counselling and Testing	Dludluma clinic laycouncillors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 66 000	R 15 500	2
HIV Counselling and Testing	Block b clinic laycouncillors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 102 000	R 23 932	3
HIV Counselling and Testing	MiddlePlaas Clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 72 000	R 16 864	2
HIV Counselling and Testing	Kildare Clinic laycounselling	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 36 000	R 8 432	1
Community Based Services	Oakley home community based ca	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 386 400	R 365 430	20
HIV Counselling and Testing	Gate 2 Clinic Layconsellers	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 72 000	R 18 000	2
HIV Counselling and Testing	Middelburg Civic Centre Clinic	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 72 000	R 18 000	2
HIV Counselling and Testing	Richreshoek	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 66 000	R 15 500	2
HIV Counselling and Testing	Jeeps Reef clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 66 000	R 15 500	2
HIV Counselling and Testing	Driekoppies clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 60 000	R 14 136	2
HIV Counselling and Testing	j rust clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 66 000	R 16 864	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	Schoemansdale clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 174 000	R 40 858	5
HIV Counselling and Testing	boschfontein clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 150 000	R 33 728	4
HIV Counselling and Testing	Cunningmore Clinic laycounsellin	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 62 400	R 14 632	2
HIV Counselling and Testing	Thokozane Clinic laycounselling	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 16 864	2
HIV Counselling and Testing	Jim Brown Clinic laycounselling	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 71 808	R 16 864	2
HIV Counselling and Testing	Madras Clinic laycounselling	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 90 000	R 23 932	3
HIV Counselling and Testing	Mariti Clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 132 000	R 32 922	4
HIV Counselling and Testing	Justicia Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 16 864	2
HIV Counselling and Testing	Mgobodzi clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 72 000	R 16 864	2
Malaria prevention	Malaria Community Spray Operat	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 3 281 250	R 3 281 250	125
HIV Counselling and Testing	Block c clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 102 000	R 25 296	3
HIV Counselling and Testing	PHOLA NSIKAZI CHC LAYCO	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 33 000	R 33 000	4
HIV Counselling and Testing	HAZYVIEW CLINIC LAYCOU	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 24 000	R 24 000	3
HIV Counselling and Testing	LEGOGOTE CLINIC LAYCOU	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 16 500	R 16 500	2
HIV Counselling and Testing	Themba Hospital	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 292 800	R 67 456	8
HIV Counselling and Testing	Dwaleni Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 72 000	R 16 867	2
HIV Counselling and Testing	SHABALALA CLINIC LAY CO	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 27 000	R 27 000	3
Malaria prevention	Nkomazi malaria spray operators	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 4 095 000	R 4 095 000	156
HIV Counselling and Testing	SAND RIVER CLINIC LAY CO	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 18 000	R 18 000	2
Malaria prevention	Malaria Community Spray Operat	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 1 050 000	R 1 070 000	40
Community Based Services	joy home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 430 290	R 438 390	23
Community Based Services	siyaphilisa home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 400 800	R 400 800	23
Community Based Services	unity home based care	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 318 000	R 291 825	30
Community Based Services	together home bc/daantjie commun	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 381 600	R 340 600	23
Community Based Services	vukani home based care036-185	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 278 400	R 268 740	22
HIV Counselling and Testing	Gutshwa Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 173 400	R 42 160	5
HIV Counselling and Testing	Louville PHC	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 36 000	R 8 432	1
HIV Counselling and Testing	Middelburg Wellness Clinic layco	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 168 000	R 39 432	5
HIV Counselling and Testing	Phaphamani HBC Center laycouns	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 66 000	R 16 500	2
HIV Counselling and Testing	Belfast Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 108 000	R 25 296	3
HIV Counselling and Testing	Mbonisweni Clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 66 000	R 16 500	2
HIV Counselling and Testing	Bhuga HBC Center laycounsellors	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 102 000	R 25 500	3
HIV Counselling and Testing	Kabokweni CHC Laycounsellors	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 221 160	R 55 290	6
HIV Counselling and Testing	white river clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 27 000	R 27 000	3
HIV Counselling and Testing	Calcuta Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 108 000	R 25 296	3
HIV Counselling and Testing	LOW'S CRECK PHC	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 108 000	R 25 296	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	Kaapmuiden Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 114 000	R 26 722	3
HIV Counselling and Testing	Boulders PHC	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 66 000	R 15 500	2
HIV Counselling and Testing	Cork Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 16 864	2
HIV Counselling and Testing	Mkhuhlu Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 150 000	R 35 154	4
HIV Counselling and Testing	Lillydale Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 16 864	2
HIV Counselling and Testing	SKUKUZA CLINIC LAYCOUN	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 18 000	R 18 000	2
HIV Counselling and Testing	Mjejane Clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 66 000	R 16 500	2
HIV Counselling and Testing	Shatale Clinick Laycour	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 140 880	R 33 728	4
HIV Counselling and Testing	KaMhlushwa Clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 71 808	R 16 864	2
HIV Counselling and Testing	Mzinti Clinic Laycounsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 72 000	R 16 864	2
HIV Counselling and Testing	Malelane Clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 113 776	R 25 296	3
Community Based Services	Greenvalley HBC	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 383 520	R 111 600	20
HIV Counselling and Testing	Brooklyn Cliniclay	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 26 112	3
HIV Counselling and Testing	Dwaarsloop Clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 162 000	R 39 296	5
HIV Counselling and Testing	Moreipuso clin	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 25 296	3
HIV Counselling and Testing	Masinedane HBC	MP - Department of Health	MP	Gert Sibande	Pixley ka Seme(MP; Local Munic	R 414 000	R 106 950	23
HIV Counselling and Testing	Zoeknog Health Centre	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 25 296	3
HIV Counselling and Testing	Phake HBC	MP - Department of Health	MP	Nkangala	Dr JS Moroka	R 360 000	R 96 968	23
HIV Counselling and Testing	Helping Hands HBC	MP - Department of Health	MP	Gert Sibande	Msukaligwa	R 360 000	R 88 350	19
HIV Counselling and Testing	KhanyisaMahlalantabeni HCBC	MP - Department of Health	MP	Gert Sibande	Albert Luthuli	R 414 000	R 106 950	23
HIV Counselling and Testing	SINOKUTHULA HBC	MP - Department of Health	MP	Nkangala	Emalaheni(MP)	R 414 000	R 124 124	26
HIV Counselling and Testing	cartville clinic lay counselor	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 108 000	R 25 358	3
HIV Counselling and Testing	Arthurseat Clinick	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 25 296	3
HIV Counselling and Testing	Sibuyile Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 72 000	R 16 864	2
HIV Counselling and Testing	Mashishing Clinic Laycounsellors	MP - Department of Health	MP	Ehlanzeni	Thaba Chweu	R 143 088	R 33 604	4
HIV Counselling and Testing	Lydenburg Welness clinic laycoun	MP - Department of Health	MP	Ehlanzeni	Thaba Chweu	R 137 808	R 32 364	4
HIV Counselling and Testing	Ziwani Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 66 000	R 16 864	2
HIV Counselling and Testing	Luphisi Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 72 000	R 16 864	2
HIV Counselling and Testing	Zwelisha Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 72 000	R 16 864	2
HIV Counselling and Testing	Mpakeni Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 66 000	R 16 864	2
HIV Counselling and Testing	Langeloo Clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 108 000	R 25 296	3
HIV Counselling and Testing	Kanyamazana CHC Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 150 000	R 35 154	4
HIV Counselling and Testing	Phiva Clinic Laycounsellor	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 72 000	R 16 864	2
Older Persons Care and Support	Mzomomuhle home based care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 139 839	R 76 384	15
HIV Counselling and Testing	Lydenburg Gate Clinic Laycounsel	MP - Department of Health	MP	Ehlanzeni	Thaba Chweu	R 66 000	R 15 500	2
Older Persons Care and Support	Ntunda home based care	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 106 722	R 106 722	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	Rolle Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 102 000	R 23 932	3
HIV Counselling and Testing	Xanthia Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 72 000	R 16 864	2
HIV Counselling and Testing	Kaapsehoek clinic laycounselor 20	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 72 000	R 16 864	2
HIV Counselling and Testing	Msogwaba Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 72 000	R 16 864	2
HIV Counselling and Testing	Figtree PHC Lay-counsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 72 000	R 18 000	2
HIV Counselling and Testing	ma africa clinic laycounselor	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 72 000	R 16 864	2
HIV Counselling and Testing	Mbangwane PHC laycounsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 60 000	R 17 408	2
HIV Counselling and Testing	Masibekela PHC laycounsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 60 000	R 17 408	2
HIV Counselling and Testing	Pullenshope Clinic Laycounsellors	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 66 000	R 15 500	2
HIV Counselling and Testing	Parkhome Clinic Laycounsellors	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 72 000	R 17 952	2
HIV Counselling and Testing	Mangweni CHC	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 108 000	R 27 000	3
HIV Counselling and Testing	Ndindindi clinic	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 72 000	R 18 000	2
HIV Counselling and Testing	Nazaret Clinic Laycounsellors	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 72 000	R 16 864	2
HIV Counselling and Testing	Tonga Hospital Lay-counsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 180 000	R 42 222	5
HIV Counselling and Testing	Simunye Clinic Laycounsellors	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 72 000	R 16 864	2
HIV Counselling and Testing	Athurstone Clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 108 000	R 25 296	3
HIV Counselling and Testing	Mapulaneng Hospital laycounsellor	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 180 000	R 52 224	6
HIV Counselling and Testing	Doornkop Clinic Laycounsellors	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 66 000	R 16 500	2
HIV Counselling and Testing	Sister Mashiteng Clinic Laycounsellors	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 113 520	R 28 380	3
HIV Counselling and Testing	Oakley Clinic laycounsellors	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 66 000	R 16 000	2
HIV Counselling and Testing	Mananga PHC laycounsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 36 000	R 8 432	1
HIV Counselling and Testing	Mayfern Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 36 000	R 8 432	1
HIV Counselling and Testing	Clau-Clau Clinic	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 132 000	R 33 726	4
HIV Counselling and Testing	Town Prison Laycounselor	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 30 000	R 7 068	1
HIV Counselling and Testing	Renee Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 66 000	R 16 864	2
HIV Counselling and Testing	Gate Clinic Laycounselor	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 66 000	R 15 500	2
HIV Counselling and Testing	Rob Ferreira Hospital Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 180 000	R 42 160	5
HIV Counselling and Testing	Barbeton Hospital Laycounselor	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 186 000	R 40 858	5
HIV Counselling and Testing	Mbuzini PHC laycounsellors	MP - Department of Health	MP	Ehlanzeni	Nkomazi	R 66 000	R 17 408	2
HIV Counselling and Testing	Nkwadini Cliniv Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 72 000	R 16 864	2
HIV Counselling and Testing	glenthorpe clinic laycounselor	MP - Department of Health	MP	Ehlanzeni	Umjindi	R 36 000	R 8 432	1
HIV Counselling and Testing	Grip Laycounselor	MP - Department of Health	MP	Ehlanzeni	Mbombela	R 36 000	R 8 432	1
HIV Counselling and Testing	Moreipuso Clinic	MP - Department of Health	MP	Ehlanzeni	Bushbuckridge	R 107 712	R 25 296	3
HIV Counselling and Testing	ESTEDENE CLINIC LAYCOUN	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 66 000	R 15 500	2
HIV Counselling and Testing	EXTENTION 8 CLINIC LAYCO	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 71 808	R 16 864	2
HIV Counselling and Testing	EXTENTION 6 CLINIC LAYCO	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 71 808	R 8 432	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	Hendrina Clinic Laycounsellors	MP - Department of Health	MP	Nkangala	Steve Tshwete	R 114 000	R 26 660	3
HIV Counselling and Testing	Home Community Base care	MP - Department of Health	MP	Nkangala	Thembisile Hani	R 414 000	R 88 350	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F156

Government Sector : Social

Organisation : MP - Department of Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 193.00

Totals :

R 3 019 224	R 2 905 680	86
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	PWRT-INTERNS 2013.14	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 2 331 000	R 2 212 008	74
Data Capturing Interns	NYS Data Captures 2013/14	MP - Department of Public Wo	MP	Ehlanzeni	Mbombela	R 688 224	R 693 672	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F157

Government Sector : Social

Organisation : MP - Department of Community Safety

Number of Projects : 43

Average manual workers daily wage rate: R 117.33

Totals :	R 14 151 192	R 10 614 120	598
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	SABIE TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 325 248	R 243 936	13
Tourism Safety Monitors	Balfour TSM	MP - Department of Communit	MP	Gert Sibande	Dipaleseng	R 92 928	R 69 696	4
Tourism Safety Monitors	Secunda TSM	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 116 160	R 87 120	5
Tourism Safety Monitors	Siyabuswa TSM	MP - Department of Communit	MP	Nkangala	Dr JS Moroka	R 441 408	R 331 056	17
Tourism Safety Monitors	KwaMhlanga Policestation TSM	MP - Department of Communit	MP	Nkangala	Thembisile Hani	R 534 336	R 400 752	23
Tourism Safety Monitors	Vaalbank TSM	MP - Department of Communit	MP	Nkangala	Dr JS Moroka	R 278 784	R 209 088	12
Tourism Safety Monitors	hazy view police station	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 720 192	R 540 144	31
Tourism Safety Monitors	DIENTJIE TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 348 480	R 261 360	14
Tourism Safety Monitors	MASHISHING TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 209 088	R 156 816	9
Tourism Safety Monitors	BARBERTON TSM14.15	MP - Department of Communit	MP	Ehlanzeni	Umjindi	R 464 640	R 348 480	20
Tourism Safety Monitors	Nelspruit TSM 2014/15	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 1 440 384	R 1 080 288	61
Tourism Safety Monitors	Standerton tsm	MP - Department of Communit	MP	Gert Sibande	Lekwa	R 209 088	R 156 816	9
Tourism Safety Monitors	jeppes reef station 14/15	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 325 248	R 243 936	22
Tourism Safety Monitors	White River TSM 2014/15	MP - Department of Communit	MP	Ehlanzeni	Mbombela	R 464 640	R 348 480	15
Tourism Safety Monitors	Bushbuckridge TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 209 088	R 156 816	9
Tourism Safety Monitors	komatipoort tsm	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 232 320	R 174 240	10
Tourism Safety Monitors	Pilgrim rest tsm	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 232 320	R 174 240	10
Tourism Safety Monitors	mananga tsm 14/15	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 116 160	R 87 120	5
Tourism Safety Monitors	lebombo port tsm/14/15	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 232 320	R 174 240	2
Tourism Safety Monitors	Calcuta TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 162 624	R 121 968	7
Tourism Safety Monitors	GRASKOP TSM	MP - Department of Communit	MP	Ehlanzeni	Thaba Chweu	R 232 320	R 174 240	10
Tourism Safety Monitors	Mahamba port tsm	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 116 160	R 87 120	5
Tourism Safety Monitors	Tsm Malelane police station	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 789 888	R 592 416	34
Tourism Safety Monitors	Tsm Tonga Mall	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 278 784	R 209 088	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Calcuta TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 162 624	R 121 968	7
Tourism Safety Monitors	Bushbuckridge TSM	MP - Department of Communit	MP	Ehlanzeni	Bushbuckridge	R 209 088	R 156 816	9
Tourism Safety Monitors	mbuzini station tsm	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 232 320	R 152 460	10
Tourism Safety Monitors	Tsm Kamaqhekeza plaza	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 139 392	R 104 544	6
Tourism Safety Monitors	Tsm Malelane police station	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 789 888	R 592 416	34
Tourism Safety Monitors	Tsm Tonga Mall	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 278 784	R 209 088	12
Tourism Safety Monitors	bethal Tsm	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 209 088	R 156 816	9
Tourism Safety Monitors	WATERVALBOVEN POLICE S	MP - Department of Communit	MP	Nkangala	Emakhazeni	R 511 104	R 383 328	22
Tourism Safety Monitors	MIDDELBURG POLICE STATI	MP - Department of Communit	MP	Nkangala	Steve Tshwete	R 537 240	R 384 780	20
Tourism Safety Monitors	Ermelo TSM	MP - Department of Communit	MP	Gert Sibande	Msukaligwa	R 441 408	R 331 056	19
Tourism Safety Monitors	wakkerstroom tsm	MP - Department of Communit	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 139 392	R 104 544	6
Tourism Safety Monitors	nerston port tsm	MP - Department of Communit	MP	Gert Sibande	Mkhondo	R 92 928	R 69 696	4
Tourism Safety Monitors	DULLSTROOM POLICE STATI	MP - Department of Communit	MP	Nkangala	Emakhazeni	R 371 712	R 278 784	16
Tourism Safety Monitors	Oshoek port tsm	MP - Department of Communit	MP	Gert Sibande	Albert Luthuli	R 139 392	R 145 200	8
Tourism Safety Monitors	pietretief tsm	MP - Department of Communit	MP	Gert Sibande	Mkhondo	R 464 640	R 348 480	20
Tourism Safety Monitors	VOLRUST TSM	MP - Department of Communit	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 162 624	R 121 968	7
Tourism Safety Monitors	leslie Tsm	MP - Department of Communit	MP	Gert Sibande	Govan Mbeki	R 139 392	R 104 544	6
Tourism Safety Monitors	Tsm Kamaqhekeza plaza	MP - Department of Communit	MP	Ehlanzeni	Nkomazi	R 139 392	R 104 544	6
Tourism Safety Monitors	Witbank Police station TSM	MP - Department of Communit	MP	Nkangala	Emalaheni(MP)	R 418 176	R 313 632	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F158

Government Sector : Social

Organisation : MP - Department of Agriculture

Number of Projects : 1

Average manual workers daily wage rate: R 204.00

Totals :

R 5 400 000	R 3 963 108	96
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	DARDLEA INTERNS	MP - Department of Agricultur	MP	Ehlanzeni	Mbombela	R 5 400 000	R 3 963 108	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F159

Government Sector : Social

Organisation : MP - Department of Culture

Number of Projects : 2

Average manual workers daily wage rate: R 98.00
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Totals :

R 3 408 564	R 2 710 925	109
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Development Works	COMMUNITY ACTIVITY CO O	MP - Department of Culture	MP	Ehlanzeni	Mbombela	R 2 584 992	R 1 912 304	90
Mobile Library Units	DCSR LIBRARY ASSISTANTS	MP - Department of Culture	MP	Ehlanzeni	Mbombela	R 823 572	R 798 621	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F160

Government Sector : Social

Organisation : MP - Department of Social Development

Number of Projects : 831

Average manual workers daily wage rate: R 51.66
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Totals :	R 238 143 712	R 77 189 554	5 270
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	phutanang creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 63 757	4
ECD Out of Centre Model	Thabile Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 76 659	5
ECD Out of Centre Model	Sungalani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 245 520	R 91 500	6
ECD Out of Centre Model	ntwanano creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 91 500	6
ECD Out of Centre Model	PROGRESS EDUCARE CRECH	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 273 240	R 79 260	5
ECD Out of Centre Model	ringetani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 586 080	R 130 585	9
ECD Out of Centre Model	ntsakata mpepule creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 47 500	3
ECD Out of Centre Model	nights creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 47 500	3
ECD Out of Centre Model	nkwezi creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 63 751	4
ECD Out of Centre Model	njombo creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 213 840	R 72 250	5
ECD Out of Centre Model	Pfukani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 89 069	6
ECD and Partial care	Malepe Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 142 560	R 64 768	4
ECD Out of Centre Model	Rivoningo creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 225 720	R 72 752	5
ECD Out of Centre Model	Thembelihle Educare 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 550 440	R 238 120	9
ECD Out of Centre Model	phelandaba creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 238 680	R 88 228	6
ECD Out of Centre Model	Phaphamani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 91 500	6
ECD Out of Centre Model	Nwa-Ntumberi Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 229 680	R 79 000	5
ECD Out of Centre Model	Nwa-Xilambatane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 332 640	R 88 250	6
ECD Out of Centre Model	Sigagule Nhluvuko Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 750	5
ECD Out of Centre Model	Khulangelwati Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 475 200	R 297 150	16
ECD Out of Centre Model	Khethukuthula Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 475 116	R 228 789	10
ECD Out of Centre Model	Khethokuhle Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 336 600	R 172 690	8
ECD Out of Centre Model	Tipfuxeni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 530 640	R 154 500	10
ECD Out of Centre Model	Khulani Educare Centre 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 356 400	R 182 200	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Pfunekani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 91 500	6
ECD Out of Centre Model	Violentbank Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 91 500	6
ECD Out of Centre Model	Tsikedi Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 750	5
ECD Out of Centre Model	Tiyselani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 372 240	R 104 000	7
ECD Out of Centre Model	Tiyimeleni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 182 160	R 63 250	4
ECD Out of Centre Model	Khayalabo Creche 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 495 000	R 160 750	6
ECD Out of Centre Model	Xitenga Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 75 750	5
ECD Out of Centre Model	Mabalengwe Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 87 120	R 29 170	2
ECD Out of Centre Model	Xalamuka creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 336 600	R 79 000	5
ECD Out of Centre Model	Little Star Early Childhood Educati	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 514 800	R 163 750	11
ECD Out of Centre Model	Lubambiswano Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 372 240	R 113 250	8
ECD Out of Centre Model	Tseveni Khoza creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 75 750	5
ECD Out of Centre Model	Tfufuka Mhaule Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 360 360	R 166 660	7
ECD Out of Centre Model	Imizamoyethu Day Care Centre/14	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 110 880	R 47 500	3
ECD Out of Centre Model	Thembalethu Day Care 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 673 200	R 175 500	12
ECD Out of Centre Model	Wisdom creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 316 800	R 107 250	3
ECD Out of Centre Model	Wisani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 75 750	5
ECD Out of Centre Model	Phakamani Edu Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 792 000	R 345 380	13
ECD Out of Centre Model	Sasekani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 75 750	2
ECD Out of Centre Model	Mpumelelo Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 312 840	R 150 220	6
ECD Out of Centre Model	Mthunzomuhle Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 205 920	R 99 550	4
ECD Out of Centre Model	Vulamehlo Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 792 000	R 353 420	14
ECD Out of Centre Model	Shelekwane Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 50 750	3
ECD Out of Centre Model	Together Day care 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 213 840	R 101 530	4
ECD Out of Centre Model	Robert Mayinga Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 316 800	R 93 696	6
ECD Out of Centre Model	Ntshuxeko creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 506 880	R 88 250	6
ECD Out of Centre Model	Khayalabo Creche/2014.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 495 000	R 163 750	5
ECD Out of Centre Model	The Way 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 59 811	4
ECD Out of Centre Model	Nothing Impossible 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 118 800	R 94 110	6
ECD Out of Centre Model	SIGCENEKILE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 439 560	R 188 750	13
ECD Out of Centre Model	injabulo yethu pre schol	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 190 080	R 109 450	7
ECD Out of Centre Model	inner healing day care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 186 120	R 91 500	6
ECD Out of Centre Model	Lula Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 182 160	R 97 500	7
ECD Out of Centre Model	SIBUYILE NURSERY SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 201 960	R 95 000	6
ECD Out of Centre Model	Khayelihle Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 708 480	R 257 520	2
ECD Out of Centre Model	Kurisani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 90 368	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	SIBUSISE EDUCARE CENTRE	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 396 000	R 88 250	5
ECD Out of Centre Model	Thembifudo Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 415 800	R 90 840	6
ECD Out of Centre Model	khanyalanga day care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 198 000	R 185 999	12
ECD Out of Centre Model	Thulani Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 174 240	R 79 000	5
ECD Out of Centre Model	Lifaletu Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 150 480	R 95 190	5
ECD Out of Centre Model	Tumakgole Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 50 472	4
ECD Out of Centre Model	refilwe educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 52 161	4
ECD Out of Centre Model	BONGUMUSA EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 380 160	R 114 481	8
ECD Out of Centre Model	SIZANOKUHLE EARLY LEAR	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 277 200	R 87 897	6
ECD Out of Centre Model	STEENOK PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 59 738	4
ECD Out of Centre Model	Thembi Pre-School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 79 000	4
ECD Out of Centre Model	Sivukile Young Developers	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 62 400	4
ECD Out of Centre Model	TFUTFUKANI EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 123 000	8
ECD Out of Centre Model	Siyakhula PreSchool	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 158 400	R 78 780	4
ECD Out of Centre Model	Khayalithu Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 308 880	R 123 000	8
ECD Out of Centre Model	THAMOKHULU CRECHE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 88 250	6
ECD Out of Centre Model	SIBONELO DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 792 000	R 229 500	15
ECD Out of Centre Model	Mganduzweni Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 689 040	R 311 930	12
ECD Out of Centre Model	Segae Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 50 750	3
ECD Out of Centre Model	Pfukani Rixile Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 75 750	5
ECD Out of Centre Model	Sikhulile Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 324 720	R 183 780	10
ECD Out of Centre Model	Sitfokotile Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 673 200	R 271 280	8
ECD Out of Centre Model	Sivikelekile Pre-School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 237 600	R 116 970	4
ECD Out of Centre Model	Woodhouse Community Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 158 400	R 97 170	5
ECD Out of Centre Model	Zamokuhle Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 316 800	R 166 910	7
ECD Out of Centre Model	Umthombo Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 201 960	R 129 530	7
ECD Out of Centre Model	Uthando Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 447 480	R 242 530	11
ECD Out of Centre Model	Millen Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 186 120	R 113 600	6
ECD Out of Centre Model	isibusiso educare creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 194 040	R 77 006	5
ECD Out of Centre Model	Mdumiseni Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 673 200	R 291 740	11
ECD Out of Centre Model	Tentele Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 106 392	R 103 168	7
ECD Out of Centre Model	Mabushe Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 10 560	3
ECD Out of Centre Model	Inhloshle Day Care Centre 14.1	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 91 080	R 47 500	3
ECD Out of Centre Model	Lehlabile Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 91 500	6
ECD Out of Centre Model	Pretty Moon Pre School 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 467 280	R 162 420	4
ECD Out of Centre Model	Prosperity Day Care 2014	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 209 880	R 150 510	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Phumlani Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 308 880	R 187 230	10
ECD Out of Centre Model	Lekgokamang Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 134 640	R 63 250	4
ECD Out of Centre Model	Salvation Army Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 194 040	R 96 020	5
ECD Out of Centre Model	Lebogang Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 158 400	R 133 270	6
ECD Out of Centre Model	Kidicol Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 419 760	R 202 980	9
ECD Out of Centre Model	Khutsalani Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 237 600	R 157 440	9
ECD Out of Centre Model	Moonlight Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 148 830	7
Drop In Centres	vlakbulk drop in center	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 568 280	R 188 250	15
Drop In Centres	Sakhile Apostolic welfare organisa	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 235 100	R 130 000	10
Drop In Centres	KHULANI DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 471 680	R 125 500	10
Drop In Centres	SIZANANI MPC	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 485 480	R 125 500	10
Drop In Centres	HLUVHUKANI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 582 080	R 138 050	11
Drop In Centres	MANANGA DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 540 680	R 138 050	11
Drop In Centres	MGOBODI MPC	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 568 280	R 213 350	17
Drop In Centres	PHILISANI MPC	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 218 860	R 188 250	15
Drop In Centres	SIHLANGU 5 DROP IN CENTE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 526 880	R 150 600	12
Drop In Centres	SISITASIVE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 235 100	R 112 950	9
Drop In Centres	SIVULINDLELA DROP IN CEN	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 270 350	R 175 700	14
Drop In Centres	SITIMISELE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 444 080	R 112 950	9
Drop In Centres	THOLULWAZI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 880 408	R 125 500	10
Drop In Centres	SINETHEMBA DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 471 680	R 125 500	10
Drop In Centres	Empilweni Drop in center	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 471 680	R 125 000	9
ECD Out of Centre Model	Inkasa day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 308 880	R 129 280	8
ECD Out of Centre Model	Tshepang Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 59 400	R 60 000	4
ECD Out of Centre Model	Thutong Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 21 960	6
ECD Out of Centre Model	Trying Angels Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 194 040	R 91 866	6
ECD Out of Centre Model	Vulingondo Educare 14/ 15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 134 640	R 91 866	6
ECD Out of Centre Model	Ilanga day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 186 120	R 73 984	5
ECD Out of Centre Model	Khanyi day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 249 480	R 35 840	2
ECD Out of Centre Model	Ikusaslethu day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 403 920	R 125 952	8
Drop In Centres	Ekukhanyeni drop in centre 14.15	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 471 680	R 117 000	9
ECD Out of Centre Model	Thandanani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 60 000	4
Drop In Centres	SIVUSITHEMBA DROP IN CEN	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 528 080	R 225 900	18
Drop In Centres	MKHUHLU DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 664 880	R 301 200	25
ECD Out of Centre Model	Hlayisani lumukisa creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 59 737	4
ECD Out of Centre Model	Lindokuhlenday care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 483 120	R 106 496	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	WESTEND DAY CARE CENTR	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 71 280	R 31 750	2
ECD Out of Centre Model	Henna creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 396 000	R 98 285	6
ECD Out of Centre Model	Rauwane Day are 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 237 600	R 73 306	5
ECD Out of Centre Model	Ratabatho Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 75 750	5
ECD Out of Centre Model	Rhubhululwazi Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 98 392	6
ECD Out of Centre Model	Shining Stars Day Care Centre	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 88 250	6
Drop In Centres	ANTOL WORD OF HOPE DRO	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 305 600	R 200 800	15
Drop In Centres	YESU HOSI DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 263 300	R 150 600	13
Drop In Centres	SIYOPHUMELELA	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 408 236	R 138 050	11
Drop In Centres	NHLENVELO DROP IN CENTE	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 400	R 100 400	9
Drop In Centres	Sithembinkosi drop in centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 471 680	R 130 000	10
Drop In Centres	GOODHOPE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 513 080	R 163 150	13
Drop In Centres	GOROMANE DROP IN CENTE	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 554 480	R 275 000	21
Drop In Centres	MASIBAMBISANE DROP IN C	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 447 800	R 150 600	12
ECD Out of Centre Model	Mokopane pre-school	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 198 000	R 75 750	5
ECD Out of Centre Model	Sukuma Creche 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 178 200	R 110 500	7
ECD Out of Centre Model	Letsatsing Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 99 000	R 88 250	6
Drop In Centres	MATSULU DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 526 880	R 182 100	14
Drop In Centres	PHAPHAMANI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 768 008	R 100 400	8
Drop In Centres	SILWANENDLALA DROP IN C	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 471 680	R 125 500	10
Drop In Centres	SIMENYE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 471 680	R 125 500	10
Drop In Centres	SINETHEMBA MBUZINI DROP	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 540 680	R 188 250	15
Drop In Centres	SWAVANA CHILDREN DROPI	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 540 680	R 163 150	14
Drop In Centres	THANDANANI DROP IN CENT	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 447 800	R 205 700	10
Drop In Centres	Tholimpilo drop in centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 235 100	R 117 000	9
Drop In Centres	NOKANENG DROP IN CENTE	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 526 880	R 163 150	13
ECD Out of Centre Model	Lehlabile crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 24 156	6
Drop In Centres	RATANANG DROP IN CENTE	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 544 184	R 200 800	16
ECD Out of Centre Model	Ikusasaletu Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 158 400	R 47 500	3
ECD Out of Centre Model	Lebogang Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 308 880	R 91 213	6
ECD Out of Centre Model	Lephong crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 79 000	5
Drop In Centres	Sizabantu Drop in center	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 471 680	R 100 000	8
Drop In Centres	LOUVILLE DROP IN CENTER	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 540 680	R 175 700	14
ECD Out of Centre Model	Gingirikani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 352 440	R 125 952	8
Drop In Centres	PFUKANI MPC 14.15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 520 304	R 200 800	16
ECD Out of Centre Model	Hluvula Vusiwane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 93 696	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	SENZOKUHLE DROP IN CENT	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 511 868	R 100 400	8
ECD Out of Centre Model	ikageng educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 47 520	R 33 989	1
ECD Out of Centre Model	Mabushe crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 10 560	3
ECD Out of Centre Model	Kurisani crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 18 180	5
ECD Out of Centre Model	Lebone crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 60 000	4
ECD Out of Centre Model	Ebenezer creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 63 250	4
ECD Out of Centre Model	Veretta creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 166 320	R 47 500	3
ECD Out of Centre Model	Shatleng Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 170 280	R 47 500	3
ECD Out of Centre Model	Tizameleni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 356 400	R 75 750	9
ECD Out of Centre Model	Phila Uphilise Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 47 500	3
ECD Out of Centre Model	Senias Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 750	5
ECD Out of Centre Model	Ikhaya Labantwana Day	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 213 840	R 149 030	9
Drop In Centres	sifiso sethu drop in center	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 457 880	R 112 950	9
Drop In Centres	Khayaletu drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 485 480	R 143 900	11
ECD Out of Centre Model	Happy valley day centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 297 000	R 129 280	8
ECD Out of Centre Model	Happy kids day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 198 000	R 48 640	3
ECD Out of Centre Model	Grootboom day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 142 560	R 64 768	4
Drop In Centres	Masibsambisane drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 574 640	R 200 000	16
ECD Out of Centre Model	Siyaphambili day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 213 840	R 74 240	5
ECD Out of Centre Model	Snethemba day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 198 000	R 43 042	2
ECD Out of Centre Model	Siphumelele day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 146 520	R 61 440	4
ECD Out of Centre Model	Thando's day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 178 200	R 61 440	4
ECD Out of Centre Model	Bantwabethu day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 118 800	R 48 640	3
ECD Out of Centre Model	Thuthukani crech 14/15	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 213 840	R 90 368	6
Drop In Centres	BOKAMOSO DROP IN CENTE	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 526 880	R 125 500	10
Drop In Centres	Kroomdraai drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 235 100	R 191 999	9
ECD Out of Centre Model	Tsakani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 750	5
Drop In Centres	Holy Trinity OVC drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 471 680	R 112 500	9
Drop In Centres	HEALING HANDS MPC WITB	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 270 384	R 193 900	15
Drop In Centres	Tjakastad drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 471 680	R 207 999	7
ECD Out of Centre Model	Hlanyisani Lumukisa Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 94 750	6
Drop In Centres	Ekukhanyeni drop in center	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 609 680	R 311 000	20
Drop In Centres	Mzweleni drop in centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 554 680	R 193 900	14
ECD Out of Centre Model	Poti-nketese crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 48 640	3
ECD Out of Centre Model	Lekgokamang crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 134 640	R 16 698	4
Drop In Centres	Teano MPC	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 471 680	R 125 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Phumelela Drop in center	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 206 400	R 206 400	16
Drop In Centres	Emthonjeni Drop in center/md	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 485 480	R 143 900	11
ECD Out of Centre Model	Wesley day care	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 285 120	R 90 368	6
ECD Out of Centre Model	morongwane educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 146 520	R 60 000	4
ECD Out of Centre Model	Relebeng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 35 000	2
ECD Out of Centre Model	Sithjebile Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 118 800	R 63 250	4
ECD Out of Centre Model	Masuku Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 150 480	R 90 694	6
ECD Out of Centre Model	Sithabesonke Educare / 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 205 920	R 79 606	5
ECD Out of Centre Model	Sakhile Early Learning Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 388 080	R 57 034	4
Child minders	Thandulwazi Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 423 720	R 91 500	6
ECD Out of Centre Model	Siphumelele Day Care Center	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 229 680	R 120 502	7
ECD Out of Centre Model	Timeleni Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 257 400	R 79 000	5
ECD Out of Centre Model	Tsholofela Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 158 400	R 35 000	2
ECD Out of Centre Model	Siyamazi Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 336 600	R 110 500	7
ECD Out of Centre Model	Ntombana Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 198 000	R 91 866	6
ECD Out of Centre Model	thuthukani educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 75 750	5
ECD Out of Centre Model	Zenzel Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 297 000	R 75 750	4
ECD Out of Centre Model	phanagela educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 60 000	3
ECD Out of Centre Model	ramokgeletsane educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 312 840	R 136 560	8
ECD Out of Centre Model	Vulingqondo Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 356 400	R 63 250	4
ECD Out of Centre Model	Ganyani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 102 310	7
ECD Out of Centre Model	phikelela educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 194 040	R 119 749	8
ECD Out of Centre Model	Mantwani Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 217 800	R 88 250	6
ECD Out of Centre Model	thembalethu educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 72 500	5
ECD Out of Centre Model	JABULANI creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 91 500	6
ECD Out of Centre Model	Zithabiseni Creche \$ Pre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 277 200	R 75 750	5
ECD Out of Centre Model	thandabantwana educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 304 920	R 119 749	8
ECD Out of Centre Model	Buhlebesiswe Crech	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 336 600	R 25 792	7
ECD Out of Centre Model	mpumelelo day care centre	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 99 000	R 72 500	5
ECD Out of Centre Model	Dzunizani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 162 360	R 66 500	4
ECD Out of Centre Model	Ifailethu Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 748 440	R 326 780	12
ECD Out of Centre Model	Bonginkosi Pre School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 411 840	R 138 750	9
ECD Out of Centre Model	Asihlakaniphe Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 229 680	R 75 750	5
ECD Out of Centre Model	Ethembeni Pre School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 253 440	R 138 750	9
ECD Out of Centre Model	Thembelinhle Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 79 000	5
ECD and Partial care	Maviljan Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 75 507	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Bambazakhe Pre-School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 285 120	R 107 270	5
ECD Out of Centre Model	bonani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 79 200	R 51 595	3
ECD Out of Centre Model	bongani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 249 480	R 71 440	7
ECD and Partial care	Mhlangana Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 269 280	R 128 805	9
ECD Out of Centre Model	Bajabulile Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 495 000	R 116 106	8
ECD Out of Centre Model	Cholama creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 269 280	R 50 750	3
ECD Out of Centre Model	Nomzamo Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 126 720	R 75 750	5
ECD Out of Centre Model	Edniburg creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 229 680	R 66 250	3
ECD Out of Centre Model	Lekahlabologo day Care Center	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 249 480	R 94 750	5
ECD Out of Centre Model	Elliot Nxumalo creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 104 000	7
ECD Out of Centre Model	Emmanuel creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 104 000	7
ECD Out of Centre Model	Mmabana Educare /14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 277 200	R 110 500	7
ECD and Partial care	Ithuseng Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 70 656	5
ECD Out of Centre Model	Module C Community Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 182 160	R 76 356	5
ECD Out of Centre Model	Nobulaweu Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 352 440	R 90 330	6
ECD Out of Centre Model	Phuthaditshaba Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 245 520	R 113 160	8
ECD Out of Centre Model	Simqobile Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 190 080	R 87 594	6
ECD Out of Centre Model	Vulindela Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 229 680	R 75 144	5
ECD Out of Centre Model	Lehlabile Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 265 320	R 91 500	6
ECD Out of Centre Model	malebo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 51 464	3
ECD Out of Centre Model	Lethabile Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 76 356	4
ECD Out of Centre Model	bothale educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 166 320	R 72 200	2
ECD Out of Centre Model	Asakhane Creche 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 396 000	R 123 000	8
ECD Out of Centre Model	Nue Halle 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 229 680	R 60 000	4
ECD Out of Centre Model	Leitsibolo Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 99 000	R 75 750	5
ECD Out of Centre Model	mmabana educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 150 480	R 63 250	4
ECD Out of Centre Model	Mabilisa Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 241 560	R 75 750	2
ECD Out of Centre Model	Hluzingqondo Educare 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 221 760	R 110 500	7
ECD Out of Centre Model	Wozobona Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 1 096 200	R 381 440	15
ECD Out of Centre Model	bokang educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 60 000	4
ECD Out of Centre Model	Nthuseng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 376 200	R 88 603	6
ECD Out of Centre Model	Bhekulwazi Day Care Centre/14/1	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 316 800	R 88 250	6
ECD Out of Centre Model	phosiwe educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 102 960	R 14 400	4
ECD Out of Centre Model	Bambanani Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 344 520	R 75 750	5
ECD Out of Centre Model	libangeni educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 138 600	R 79 000	5
ECD Out of Centre Model	Thabang 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 201 960	R 88 250	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Asisizane Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 308 880	R 91 500	6
ECD Out of Centre Model	Empilweni Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 44 840	3
ECD Out of Centre Model	Emakholweni Day Care Centra	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 44 000	2
ECD Out of Centre Model	Isibonelo Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 88 000	4
ECD Out of Centre Model	Siyathgomela Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 127 994	R 72 750	4
ECD Out of Centre Model	Ingomuso Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 95 508	6
ECD Out of Centre Model	Fundukholwe Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 198 000	R 79 632	5
ECD and Partial care	Kumani Pre School	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 85 250	7
ECD Out of Centre Model	Entokozweni Day Care Centre/14/	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 316 800	R 160 600	10
ECD Out of Centre Model	nomzamo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 126 720	R 17 400	5
ECD Out of Centre Model	Masikwe Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 54 380	3
ECD Out of Centre Model	Marulaneng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 110 880	R 76 053	5
ECD Out of Centre Model	Osizweni Pre-school	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 91 500	5
ECD Out of Centre Model	Philane Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 396 000	R 63 250	4
ECD Out of Centre Model	El-Shadai Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 88 250	6
ECD Out of Centre Model	motheo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 87 120	R 63 250	4
ECD Out of Centre Model	Mahlokokohlo Creche 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 102 312	R 59 297	3
ECD Out of Centre Model	Vezubhle Educare Center	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 297 000	R 91 500	6
ECD Out of Centre Model	sizabantu educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 134 640	R 92 156	6
ECD Out of Centre Model	MabatiEducare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 56 500	4
ECD and Partial care	Hlanyisani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 119 750	2
ECD and Partial care	Ikemeleng creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 750	3
ECD Out of Centre Model	Matseke Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 84 797	2
Child minders	Tlayang Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 277 200	R 60 000	3
Child minders	Sikhulile Educare / 2014/15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 324 720	R 107 250	7
ECD Out of Centre Model	Mdumiseni Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 411 840	R 148 000	10
Child minders	Retsogile Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 75 750	5
ECD Out of Centre Model	Morake Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 75 750	5
ECD Out of Centre Model	Mphahlole Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 423 720	R 66 500	4
ECD Out of Centre Model	Itereleng Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 130 680	R 60 240	4
ECD and Partial care	Hungani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 332 640	R 83 366	5
ECD Out of Centre Model	kiddies day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 396 000	R 155 875	7
ECD Out of Centre Model	Refilwe Lerato Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 174 240	R 88 400	5
ECD Out of Centre Model	Ntepane Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 237 600	R 60 000	4
ECD Out of Centre Model	ST Martin educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 285 120	R 88 250	6
ECD Out of Centre Model	BANTFWANABETFWU DAY C	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 297 000	R 142 066	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	SISINI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 75 750	5
ECD Out of Centre Model	Sitholulwazi Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 71 800	5
ECD Out of Centre Model	SIZANANI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 72 500	5
ECD Out of Centre Model	BANAKI ENGLISH MEDIUM E	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 60 744	3
ECD Out of Centre Model	Khulekani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 750	5
ECD Out of Centre Model	BANTFWABETHU EDUCARE 2	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 63 250	4
ECD Out of Centre Model	Siyanakekela Day care	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 364 320	R 135 800	7
ECD Out of Centre Model	Family Star Child Welfare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 277 200	R 133 069	8
ECD Out of Centre Model	Fundolwethu Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 118 800	R 97 123	6
ECD Out of Centre Model	khomisanani creche 2014-15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 47 500	3
ECD Out of Centre Model	Amukelani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 104 005	6
ECD Out of Centre Model	Khomanani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 88 250	6
ECD Out of Centre Model	mollwe creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 50 750	3
ECD Out of Centre Model	GoodHope Crehe	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 281 160	R 140 196	6
ECD Out of Centre Model	khayalami creche 2014-15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 372 240	R 117 930	8
ECD Out of Centre Model	SISEBENTILE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 213 840	R 88 250	6
ECD Out of Centre Model	Ukukhanya Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 27 911	2
ECD Out of Centre Model	Siyatfutfuka Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 174 240	R 71 760	5
ECD Out of Centre Model	Zakhele Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 158 400	R 95 160	3
ECD Out of Centre Model	THOLULWAZI A CRECHE	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 277 200	R 63 503	4
ECD Out of Centre Model	Moema	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 198 000	R 60 000	4
ECD Out of Centre Model	EKULINDENI DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 190 080	R 47 690	3
ECD Out of Centre Model	Kinder Garden Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 273 240	R 116 500	8
ECD Out of Centre Model	Mmamatsue Educare 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 277 200	R 60 480	1
ECD Out of Centre Model	ZITHULELE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 277 200	R 100 750	7
ECD Out of Centre Model	Deyani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 106 496	7
ECD Out of Centre Model	Rebelegeng Thabang Day Care 14	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 201 960	R 70 350	5
ECD Out of Centre Model	Goodhope Nyongani Educare Ce	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 946 440	R 371 830	12
ECD Out of Centre Model	THANDANANI EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 132 250	9
ECD Out of Centre Model	Active Pre-Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 736 560	R 156 340	11
ECD Out of Centre Model	Arise Educare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 372 240	R 160 483	6
ECD Out of Centre Model	Calvary Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 182 160	R 112 610	6
ECD Out of Centre Model	THANDULWAZI EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 113 000	8
ECD Out of Centre Model	Buhle Butile Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 134 743	6
ECD Out of Centre Model	Itireleng Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 61 440	4
ECD Out of Centre Model	THEMBALETHU EDUCARE	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 48 140	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Faith Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 257 400	R 122 223	5
ECD Out of Centre Model	Buhle Bethu Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 137 226	6
ECD Out of Centre Model	SALVATION ARMY	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 277 200	R 85 089	5
ECD Out of Centre Model	Children's Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 229 680	R 124 843	6
ECD Out of Centre Model	THUTHUKANI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 102 960	R 60 000	4
ECD Out of Centre Model	Lethabong Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 328 680	R 69 250	4
ECD Out of Centre Model	Eyethu Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 201 960	R 117 913	5
ECD Out of Centre Model	THUTHUKA EDUCARE CENT	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 356 400	R 88 250	6
ECD Out of Centre Model	Ireagh B Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 107 250	7
ECD Out of Centre Model	THEMBUMELUSI EDUCARE C	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 194 040	R 63 250	4
ECD Out of Centre Model	VULAMEHLO EDUCARE CEN	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 221 760	R 104 000	7
ECD Out of Centre Model	Fairy Land Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 233 640	R 171 482	10
ECD Out of Centre Model	DLUDLUMA EDUCARE 2014/1	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 178 200	R 88 250	6
ECD Out of Centre Model	Kwenyana Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 411 840	R 122 624	8
ECD Out of Centre Model	THEMBALETHU PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 88 250	6
ECD Out of Centre Model	jeremia creche 2014/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 86 002	5
ECD Out of Centre Model	VERULAM DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 158 400	R 63 503	4
ECD Out of Centre Model	Imbondvo Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 59 020	4
ECD Out of Centre Model	Hoyi Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 190 080	R 88 400	6
ECD Out of Centre Model	Gugulethu Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 86 580	6
ECD Out of Centre Model	Good Shepherd Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 170 280	R 71 760	5
ECD Out of Centre Model	God is good Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 396 000	R 121 160	8
ECD Out of Centre Model	Goba Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 154 440	R 90 980	5
ECD Out of Centre Model	Entokozweni Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 104 780	7
ECD Out of Centre Model	Emkhunjini Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 78 780	5
ECD Out of Centre Model	LVK Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 162 360	R 102 029	9
ECD Out of Centre Model	Kamhushwa Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 99 000	R 62 400	4
ECD Out of Centre Model	ENTOKOZWENI CRECHE 2014	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 135 724	15
ECD Out of Centre Model	Khulani Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 110 025	R 67 683	4
ECD Out of Centre Model	Madulle Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 403 920	R 93 696	6
ECD Out of Centre Model	jonas creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 541 440	R 75 750	5
ECD Out of Centre Model	jackson xingange creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 75 750	5
ECD Out of Centre Model	Allendale creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 435 600	R 94 875	6
ECD Out of Centre Model	Mabane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 221 760	R 148 224	8
ECD Out of Centre Model	Little Angel Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 435 600	R 151 552	10
ECD Out of Centre Model	Little Archieve Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 324 720	R 106 496	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Ndlelehle Creche /14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 63 250	4
ECD Out of Centre Model	kgotlelelo educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 79 250	5
ECD Out of Centre Model	Lets Hope Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 750	6
ECD Out of Centre Model	mahlatshe educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 59 400	R 50 780	2
ECD Out of Centre Model	beverly hills creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 265 320	R 118 501	7
ECD Out of Centre Model	Shalom Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 463 320	R 150 540	10
ECD Out of Centre Model	BUSY CRECHE	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 237 600	R 107 679	7
ECD Out of Centre Model	Banapele Educare	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 57 140	3
ECD Out of Centre Model	Kurhula Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 91 500	6
ECD Out of Centre Model	Tsholanang 2014/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 178 200	R 60 000	4
ECD Out of Centre Model	Makrepeni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 91 500	6
ECD Out of Centre Model	Mahandzeni Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 174 240	R 77 568	2
ECD Out of Centre Model	Siphumulile Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 217 800	R 114 400	8
ECD Out of Centre Model	Siphokophele Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 91 780	6
ECD Out of Centre Model	Siphamandla Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 166 320	R 95 160	5
ECD Out of Centre Model	Siphakamiseni Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 71 760	4
ECD Out of Centre Model	Impumelo Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 256 320	R 78 780	5
ECD Out of Centre Model	Silindokuhle Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 78 780	5
ECD Out of Centre Model	Gugulethu Day Care 2014/15	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 368 280	R 192 580	9
ECD Out of Centre Model	Sabatha Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 533 736	R 86 485	6
ECD Out of Centre Model	Phola Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 114 840	R 78 780	5
ECD Out of Centre Model	Phakamani Educare	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 292 320	R 62 400	4
ECD Out of Centre Model	Phakama Mpangeni Creche	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 228 816	R 58 793	4
ECD Out of Centre Model	Nsizwane Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 150 480	R 108 160	6
ECD Out of Centre Model	Mtfunyelwa Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 102 960	R 49 400	3
ECD Out of Centre Model	Mnguni Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 158 400	R 88 400	6
ECD Out of Centre Model	Mananga Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 42 380	3
ECD Out of Centre Model	Luvolwetfu Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 198 000	R 75 400	5
ECD Out of Centre Model	Loving God Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 118 800	R 65 780	4
ECD Out of Centre Model	Likusasaletfu Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 277 200	R 65 780	4
ECD Out of Centre Model	Sinqobile Pre School	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 217 800	R 78 780	5
ECD Out of Centre Model	Masifunde pre primary school	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 237 600	R 84 633	8
ECD Out of Centre Model	Siyazama Creche Mathyzenloop	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 174 240	R 57 570	5
ECD Out of Centre Model	NTABANHLE dAR cARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 273 240	R 40 448	5
ECD Out of Centre Model	New Generation Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 479 160	R 69 540	6
ECD Out of Centre Model	Teddy Bear Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 50 540	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	BETHEL PREPARATORY SCH	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 831 600	R 182 400	16
ECD Out of Centre Model	BONISA PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 633 600	R 152 473	13
ECD Out of Centre Model	Basani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 530 640	R 112 480	10
ECD Out of Centre Model	Sinethemba ecd 14/15	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 79 200	R 36 100	3
ECD Out of Centre Model	Sithuthukile day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 273 240	R 57 570	5
ECD Out of Centre Model	Itekeng day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 51 480	R 36 100	3
ECD Out of Centre Model	KHULANI DAY CARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 205 920	R 54 910	5
ECD Out of Centre Model	Masakhane catholic pre school	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 198 000	R 57 570	5
ECD Out of Centre Model	Siyathathuka Pre School Tweefont	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 269 280	R 81 510	7
ECD Out of Centre Model	Empilweni Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 217 800	R 60 041	5
ECD Out of Centre Model	Naledi day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 158 400	R 38 564	3
ECD Out of Centre Model	Zakheleni day care	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 122 760	R 26 600	2
ECD Out of Centre Model	Isiqalo Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 114 950	10
ECD Out of Centre Model	Vukuzenzele pre school	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 356 760	R 57 570	5
Drop In Centres	URC Drop in center	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 471 680	R 66 500	7
ECD Out of Centre Model	Joy christian day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 570 240	R 114 950	10
ECD Out of Centre Model	Leseding Day Care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 337 998	R 69 540	6
ECD Out of Centre Model	Isiphephelo day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 83 160	R 26 600	2
ECD Out of Centre Model	Matseke Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 91 080	R 36 480	3
ECD Out of Centre Model	Masibambisane Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msuligwa	R 752 400	R 148 390	13
ECD Out of Centre Model	Khensani ecd	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 265 320	R 69 540	6
ECD Out of Centre Model	Tlangerlani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 134 640	R 36 100	3
ECD Out of Centre Model	Masithuthuke day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 35 100	2
ECD Out of Centre Model	Siyadlala Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msuligwa	R 126 720	R 36 100	3
ECD Out of Centre Model	Ulwaz' oluhle Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msuligwa	R 237 600	R 65 780	4
ECD Out of Centre Model	Sithulile Day Care Centre Msukali	MP - Department of Social De	MP	Gert Sibande	Msuligwa	R 158 400	R 47 264	4
ECD Out of Centre Model	Simunye Corrected Day Care	MP - Department of Social De	MP	Gert Sibande	Msuligwa	R 126 720	R 45 600	1
ECD Out of Centre Model	Siphumelele Day Care Centre 3	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 26 600	1
ECD Out of Centre Model	Esikhumbuzweni Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msuligwa	R 146 520	R 40 470	3
ECD Out of Centre Model	Mazinyane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 978 120	R 167 390	15
ECD Out of Centre Model	Love and Care Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 57 570	4
ECD Out of Centre Model	Vumelani Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 225 720	R 57 570	5
ECD Out of Centre Model	MASIBAMBISANE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 237 600	R 55 100	5
ECD Out of Centre Model	Multi Purpose creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 190 080	R 48 070	4
ECD Out of Centre Model	Zizamele Day care Dipaleseng/14/	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 194 040	R 36 480	2
ECD Out of Centre Model	Ekujabuleni Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 277 200	R 62 510	5

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ECD Out of Centre Model	Entokozweni Day Care Embalenhl	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 277 200	R 60 040	5
ECD Out of Centre Model	Day by Day Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 178 200	R 45 600	4
ECD Out of Centre Model	Bambanani Day Care Govan Mbe	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 396 000	R 69 540	5
ECD Out of Centre Model	Mabjane Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 455 400	R 48 070	4
ECD Out of Centre Model	MP Stream Crteche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 233 640	R 60 040	5
ECD Out of Centre Model	Phakgamang Creche 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 48 070	4
ECD Out of Centre Model	Ntshuxenkani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 186 120	R 48 070	4
ECD Out of Centre Model	Vonani New Forest 14/15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 760 320	R 142 140	12
ECD Out of Centre Model	Vulingqondo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 170 280	R 45 730	4
ECD Out of Centre Model	MAQUBA DAY CARE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 411 840	R 54 910	5
ECD Out of Centre Model	Sithole Day Care	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 257 400	R 57 570	5
ECD and Partial care	mpumelelo cum creche	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 922 680	R 17 864	1
ECD Out of Centre Model	Kennan day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 178 200	R 48 070	4
ECD Out of Centre Model	PHOSIWE EDUCARE 2014	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 102 960	R 60 000	4
ECD Out of Centre Model	Lesedi Day careD	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 166 320	R 63 035	3
ECD Out of Centre Model	Siyahloba Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 158 400	R 63 250	4
ECD and Partial care	RISE & SHINE PRE SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 277 200	R 79 000	5
ECD and Partial care	KRIENKIE KRANKIE CRECHE	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 138 600	R 79 000	5
ECD Out of Centre Model	Vulamehlo Early Learning Centre	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 154 440	R 104 000	7
ECD and Partial care	INJABULO ECD	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 138 600	R 75 750	5
ECD Out of Centre Model	Ikhohwa Kwezi Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 316 800	R 97 850	12
ECD and Partial care	SIQALO ESISHA PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 158 400	R 50 750	3
ECD Out of Centre Model	Thandanani Creche-Kwagga C	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 577 170	R 138 750	9
ECD Out of Centre Model	Rejoice Early Learning centre 14/1	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 530 640	R 104 000	7
ECD Out of Centre Model	MANDELA DAY CARE CENTR	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 198 000	R 15 180	4
ECD Out of Centre Model	Thokozani Creche-Kwggafontein	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 546 480	R 154 500	10
ECD Out of Centre Model	Tholulwazi Day Care 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 396 000	R 82 250	5
ECD Out of Centre Model	Zamokuhle Creche 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 316 800	R 94 750	6
ECD Out of Centre Model	Zamani Home Educare	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 435 600	R 107 250	7
ECD Out of Centre Model	Vulamehlo Creche	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 534 600	R 94 750	6
ECD Out of Centre Model	Thuthukani Pre-school- Vlaklaagte	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 542 520	R 60 240	3
ECD Out of Centre Model	Vulingqondvo Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 134 640	R 47 500	1
ECD Out of Centre Model	Zenzele Day Care Centre/14.15	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 142 560	R 34 650	2
ECD and Partial care	HLANGANANI NAZARETH UP	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 621 720	R 211 185	14
ECD Out of Centre Model	malamule creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 380 160	R 104 000	7
Drop In Centres	KOPANANG DROP IN CENTR	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 251 172	R 193 900	15

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ECD Out of Centre Model	I.K Makuse Early Learning Centre	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 792 000	R 162 390	13
ECD Out of Centre Model	Siyakhula Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 35 000	2
ECD Out of Centre Model	Othandweni creche	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 237 600	R 57 570	5
ECD Out of Centre Model	Siphe Uculo Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 38 976	3
ECD Out of Centre Model	Khuphukani day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 396 000	R 48 070	4
ECD Out of Centre Model	Tholulwazi Day Care Dipaleseng	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 126 720	R 47 770	4
ECD Out of Centre Model	Mgwezani Pre-School	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 554 400	R 105 450	9
ECD Out of Centre Model	Tlhathane Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 178 200	R 46 080	4
ECD Out of Centre Model	Diepdale day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 539 560	R 79 040	7
Drop in centres	Siyathembeka MPC	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 526 880	R 218 900	17
Drop In Centres	Ingakara MPC/14.15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 540 680	R 162 500	12
ECD Out of Centre Model	Siyathemba day care creche centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 396 000	R 40 750	3
ECD Out of Centre Model	Sizanani Educare 14.15	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 823 680	R 123 000	8
ECD Out of Centre Model	Ithemba Creche	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 219 780	R 98 000	6
ECD Out of Centre Model	Khayaletu Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 459 360	R 81 510	7
ECD Out of Centre Model	Thuthukani Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 99 000	R 35 000	2
ECD Out of Centre Model	Khayaletu Pre & Creche	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 198 000	R 88 250	6
Drop In Centres	Coromandel Drop in center/Lyden	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 540 680	R 171 780	14
Drop In Centres	Masiphakamisane Drop in center/	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 471 680	R 125 000	9
ECD Out of Centre Model	Tholulwazi Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Msulaligwa	R 213 840	R 72 500	5
ECD Out of Centre Model	Siyacathula Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 316 800	R 68 299	5
Drop In Centres	Cedusizi Drop in center-coromand	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 609 680	R 251 000	13
Drop In Centres	Mashishing Drop in center	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 540 680	R 137 500	10
ECD Out of Centre Model	Vukani Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 75 750	5
ECD Out of Centre Model	We r one Day Care Centre 1	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 198 000	R 63 250	4
ECD Out of Centre Model	Zama-Zama Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 138 600	R 64 095	4
ECD Out of Centre Model	Siyacathula Day Care Centre Drief	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 245 520	R 63 497	4
Youth Development	VUKUKHANYENAWA YOUTH	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 284 700	R 47 500	5
Youth Development	Mangweni Youth advisory centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 48 500	5
Victim Empowerment Programm	Tirisano victim epowerment centre	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 823 033	R 150 000	10
Sustainable livelihood	Householdprofiling Bushbuckridge	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 308 400	R 174 000	16
Victim Empowerment Programm	GRIP:Greater rape intervention pr	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 1 024 033	R 25 296	3
Victim Empowerment Programm	Grace Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 778 033	R 86 496	4
Housing and Property Audit	Householdprofiling-Dr Pixley ka s	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 84 000	R 41 880	5
ECD Out of Centre Model	Qhuvokani Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 61 940	5
ECD Out of Centre Model	Thuthukani day care centre botlen	MP - Department of Social De	MP	Nkangala	Victor Khanye	R 158 400	R 69 540	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Zenzeleni Day Care Centre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 297 000	R 69 540	3
Youth Development	SILETHUBUNTU YOUTH DEV	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 190 000	R 47 500	5
Household profiling	Household profiling in Balfour	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 117 600	R 43 750	7
Youth Development	THOLULWAZI YOUTH DEVEL	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 198 736	R 47 500	5
Household profiling	Household profiling-Msukaligwa	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 117 600	R 44 800	7
Drop in centres	BOITUMELO EARLY LEARNI	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 138 600	R 79 040	7
Youth Development	KHULANGOLWAZI YOUTH D	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 190 000	R 47 500	4
Youth Development	SILINDILE YOUTH DEVELOP	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 160 000	R 47 500	5
Youth Development	NALITHUBA YOUTH DEVELO	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 190 000	R 19 000	2
Victim Empowerment Programm	Badplaas victim empowerment	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 707 033	R 47 500	5
Youth Development	SINETHEMBA YOUTH DEVEL	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 150 000	R 47 500	5
Youth Development	Skhwahlane Youth advisory centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 48 500	4
Youth Development	YOUTH OF HONOR AND VISI	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 198 272	R 47 500	5
Youth Development	Ntunda Youth development centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 48 500	5
Youth Development	Mjajane Youth advisory centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 48 500	5
ECD Out of Centre Model	Inkazimulo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 146 520	R 36 100	3
Youth Development	SIYATHUTHUKA YOUTH DEV	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 172 833	R 47 500	5
Youth Development	Marapyane youth development cen	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 257 000	R 31 250	1
Victim Empowerment Programm	Mhala victim empowermentcentre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 711 033	R 24 800	8
Household profiling	Household profiling-Nkomazi	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 352 800	R 131 250	21
Household profiling	Household profiling-Mkondo	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 184 800	R 68 750	11
Youth Development	KNOW;EDGE OF SUCCESS SI	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 186 200	R 31 250	5
Household profiling	Household profiling-Albert Luthuli	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 92 400	R 68 750	11
Youth Development	SAKHISIZWE YOUTH DEVEL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 448	R 31 250	5
Youth Development	UMJINDINI YOUTH ADVISOR	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 191 448	R 31 500	5
Youth Development	LOMSHIYO YOUTH ADVISOR	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 76 063	R 31 250	5
Youth Development	Ekuphumeleleni Youth Advisory	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 191 448	R 31 250	5
Youth Development	TJAKASTAD YOUTH DEVELO	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 34 000	4
Victim Empowerment Programm	Calcutta Victim Empowement Bus	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 713 033	R 68 000	8
Youth Development	SIPHUMELELE YOUTH DEVE	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 190 000	R 25 000	4
Youth Development	Dobby Youth Advisory Centre	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 66 000	R 48 500	5
Youth Development	Kwazamokuhle youth centre	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 448	R 62 200	5
Household profiling	Household profiling-Lekwa	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 42 000	R 31 200	5
Drop In Centres	Khayalokuthula trauma centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 38 100	R 37 500	6
Victim Empowerment Programm	MIDDLEBURG VICTIM SUPPO	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 984 506	R 66 000	6
Community Based Services	Household profiling-Govan Mbeki	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 117 600	R 33 600	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Victim Empowerment Programm	VUYISELO VICTIM EMOWER	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 683 033	R 34 272	4
Housing and Property Audit	Standerton victim support centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 418 033	R 31 250	5
Victim Empowerment Programm	Sincedisizwe Victim support	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 573 033	R 53 844	7
Victim Empowerment Programm	Masisukumen women support cent	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 711 033	R 100 800	21
Victim Empowerment Programm	Remmogo itereleng VSC	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 411 033	R 12 500	2
Household profiling	Householdprofiling-Thaba-chweu	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 151 200	R 55 350	9
Youth Development	SIYATCHETCHA YOUTH DEV	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 191 448	R 31 500	3
Drop In Centres	sunrise isibindi	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 630 740	R 181 450	19
Youth Development	EKUKHANYENI YOUTH DEVE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 180 000	R 47 500	5
Youth Development	Elukwatini youth development cntr	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 38 000	4
Youth Development	Ekulindeni youth development cen	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 47 500	5
Youth Development	Silobela youth development centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 19 000	2
Youth Development	Bokamoso youth advisory center	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 191 448	R 51 286	5
Youth Development	COLOUR MY WORLD YOUTH	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 448	R 47 500	5
Youth Development	REATLEGILE YOUTH DEVEL	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 191 448	R 41 100	4
Isibindi	Phaphamani ISIBINDI 2014/15	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 781 940	R 123 500	13
ECD Out of Centre Model	Isibonelo esihl day care Leslie	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 59 400	R 26 600	2
ECD Out of Centre Model	isolomuzi day care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 1 108 800	R 194 184	17
Youth Development	Teachookid Youth Development C	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 190 000	R 28 500	3
Isibindi	Masisizane Isibindi	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 685 190	R 285 000	21
Youth Development	Lefisoane youth development centr	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 191 448	R 51 286	5
Drop In Centres	sizabantwana children bene isibind	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 735 520	R 114 600	12
Drop In Centres	silwanobubha isibindi	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 685 190	R 190 000	17
Isibindi	ASIPHLENI KAHLE ISIBINDI	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 891 987	R 152 800	16
Drop In Centres	Sizabantu drop in center	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 616 220	R 191 000	19
Isibindi	SOS Mathanyane ISIBINDI	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 616 220	R 190 000	19
Drop In Centres	New Love Life trust/2014.15	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 614 912	R 475 000	47
Drop In Centres	Isibindi vosman	MP - Department of Social De	MP	Nkangala	Emalahleni(MP)	R 869 389	R 143 250	15
Drop In Centres	Isibindi St Antony of Egypt Cathol	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 848 872	R 161 500	17
Drop In Centres	THOLUSIZO ISIBINDI	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 685 190	R 199 500	21
Drop In Centres	THUTHUKANI DROP IN CENT	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 685 190	R 180 500	19
ECD Out of Centre Model	Acornhoek Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 57 570	5
Drop In Centres	THOLULWAZI ISIBINDI	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 956 501	R 123 500	13
Youth Development	Phumalanga youth development ce	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 165 000	R 47 500	5
Youth Development	ASISUKUMENI YOUTH DEVE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 150 000	R 47 500	5
Household profiling	Householdprofiling-Nelpruit	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 369 600	R 50 160	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	NGEMANE YOUTH DEVELOP	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 191 448	R 47 500	5
Youth Development	TSWELOPELE YOUTH DEVEL	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 197 575	R 47 500	5
Youth Development	Emizamoyethu Youth Developmen	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 190 000	R 28 500	3
Youth Development	Mkhondo Youth Development Ce	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 250 000	R 28 500	3
Youth Development	perdekop youth development centr	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 190 000	R 47 500	5
Youth Development	eyethudagakraal youth developme	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 130 250	R 47 500	4
Youth Development	volkrust youth development centre	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 190 000	R 47 500	5
Youth Development	wakkerstroom youth development	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 190 000	R 47 500	5
Youth Development	SAKHILE YOUYH DEVELOPM	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 130 000	R 47 500	5
Youth Development	Sukumani youth development cent	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 47 500	5
ECD Out of Centre Model	Madlingempisi day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 31 750	2
Youth Development	Mayflower youth development cen	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 190 000	R 47 500	5
Youth Development	DRIEFONTEIN YOUTH DEVEL	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 190 000	R 38 000	4
Youth Development	SULPHUR DREAM TEAM YOU	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 130 250	R 38 000	3
Youth Development	SIZIMISELE PHOLA YOUTH C	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 191 448	R 47 500	5
Household profiling	HOUSEHOLD PROFILING	MP - Department of Social De	MP	Ehlanzeni	Umjindi	R 67 584	R 50 688	4
Youth Development	INQUBEKO YOUTH DEVELOP	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 130 000	R 38 000	4
Household profiling	Householdprofiling-Mbombela	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 371 712	R 307 824	21
Youth Development	Kwazamouhle youth centre	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 448	R 47 500	5
Youth Development	Tseladimatlapa Youth Developme	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 198 280	R 47 500	5
Youth Development	SIVUKILE YOUTH DEVELOP	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 130 000	R 47 500	4
Youth Development	Sesfikile Youth Development Cent	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 190 000	R 28 500	3
Youth Development	AMSTERDAM YOUTH DEVEL	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 190 000	R 37 800	4
ECD Out of Centre Model	dumphries creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 63 250	4
ECD Out of Centre Model	SAKHISIZWE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 356 400	R 107 250	6
ECD Out of Centre Model	Bokamoso Creche	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 158 400	R 75 750	5
ECD Out of Centre Model	Lethukukhanya Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Lekwa	R 467 280	R 151 250	10
ECD Out of Centre Model	kiddy's day care centre drie 2014	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 99 000	R 35 000	2
ECD Out of Centre Model	simphumelele day care centre. thus	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 126 720	R 63 250	4
ECD Out of Centre Model	Ithuseng Pre-School	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 356 400	R 182 920	12
ECD Out of Centre Model	mahlatsi creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 91 500	4
ECD Out of Centre Model	angelo martedos creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 277 200	R 100 266	6
ECD Out of Centre Model	Arise and shine creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 158 400	R 69 993	6
ECD Out of Centre Model	Isibonelo Day Care	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 1 980 000	R 272 811	17
ECD Out of Centre Model	Embalenhle Pre School	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 198 000	R 110 500	7
ECD Out of Centre Model	Mpumelelo Day Care (Phola)	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 327 600	R 91 500	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Illuminate Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 237 600	R 63 250	4
ECD Out of Centre Model	Mahlasedi Nursery	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 108 900	R 63 780	4
ECD Out of Centre Model	Maria Mbhele Day Care	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 328 680	R 119 750	8
ECD Out of Centre Model	Banana Day Care Centre	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 118 800	R 63 250	25
ECD Out of Centre Model	joel mnisi creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 198 000	R 75 770	5
ECD Out of Centre Model	judlow creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 265 320	R 116 500	8
ECD Out of Centre Model	Humulani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 396 000	R 119 750	8
ECD Out of Centre Model	JOY DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 194 040	R 47 500	1
ECD Out of Centre Model	elvis malatjie crech	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 201 960	R 91 500	6
ECD Out of Centre Model	ZENZELE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 257 400	R 79 000	5
ECD Out of Centre Model	mabilisa day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 241 560	R 150 894	5
ECD Out of Centre Model	Qalimfundo Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 178 200	R 60 000	5
ECD Out of Centre Model	Arthurstone creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 459 360	R 103 250	9
ECD Out of Centre Model	SAVF WONDERLAND DAY C	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 396 000	R 98 000	6
ECD Out of Centre Model	Thokozani Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 47 500	3
ECD Out of Centre Model	Buhlebuyeta Educare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 190 080	R 117 060	6
ECD Out of Centre Model	Clau Clau Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 530 640	R 245 140	10
ECD Out of Centre Model	Junior Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 122 760	R 47 500	3
ECD Out of Centre Model	Entokozweni Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 95 820	3
ECD Out of Centre Model	Fortune Educare	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 237 600	R 124 000	6
ECD Out of Centre Model	Buhlebuyeza Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 245 520	R 123 000	8
ECD Out of Centre Model	Gateway Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 257 400	R 121 920	5
ECD Out of Centre Model	Hopewell Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 217 800	R 47 500	6
ECD Out of Centre Model	SAVF KOSMOSSIES DAY CAR	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 99 000	R 40 138	5
ECD Out of Centre Model	Early Bee Pre School	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 198 000	R 104 000	7
ECD Out of Centre Model	Shongololo pre-school	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 384 120	R 151 855	10
ECD Out of Centre Model	Leseding Educare Siyabuswa	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 95 040	R 75 750	5
ECD Out of Centre Model	Good Shepherd Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 117 860	4
ECD Out of Centre Model	Likusasaleftu Creche	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 198 000	R 76 100	2
ECD Out of Centre Model	SIMUNYE CRECHE14 15	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 158 400	R 69 906	6
ECD Out of Centre Model	Malusomuhle Educare Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 265 320	R 127 932	6
ECD Out of Centre Model	Pikinini Day Care Centre	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 261 360	R 77 310	1
ECD Out of Centre Model	THOLUKUKHANYA PRE-SCH	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 304 920	R 76 080	5
ECD Out of Centre Model	Sacred Heart Pre School	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 241 560	R 129 930	6
ECD Out of Centre Model	SINEMPATHO PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 198 000	R 79 316	5
ECD Out of Centre Model	Tentele Early Learning 2014/15	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 269 280	R 136 860	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Isibonelo Day Care/14.15	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 435 600	R 104 000	7
ECD Out of Centre Model	Isidingo Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 336 600	R 91 500	6
ECD Out of Centre Model	NOLWAZI DAY CARE CENTR	MP - Department of Social De	MP	Nkangala	Emalaheni(MP)	R 174 240	R 91 866	6
ECD Out of Centre Model	sizumakhelwane day care center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 178 000	R 63 250	4
ECD Out of Centre Model	Amazing Grace Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 154 440	R 75 750	5
ECD Out of Centre Model	Nhlazatshe Educare/14.15	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 344 850	R 119 750	8
ECD Out of Centre Model	Nhlakanipho Day Care Centre/14.	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 150 480	R 47 500	3
ECD Out of Centre Model	Muzekhaya Community Creche 14	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 71 280	R 35 000	2
ECD Out of Centre Model	Masego Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 130 680	R 47 500	3
ECD Out of Centre Model	Gugulethu Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 83 160	R 35 000	2
Drop In Centres	SAKHISIZWE DROP IN CENTR	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 191 256	R 62 500	5
ECD Out of Centre Model	Sikhulasonke day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 63 360	R 32 512	2
ECD Out of Centre Model	Mmakubutona Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 60 000	4
ECD Out of Centre Model	Inkululeko Pre School	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 158 400	R 63 250	4
ECD Out of Centre Model	Future Kids Pre School	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 106 920	R 47 500	3
Drop In Centres	PETRA DROP IN CENTRE	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 530 592	R 62 500	5
Drop In Centres	VUKANETHEMBA MPC WITB	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 425 556	R 193 900	15
ECD Out of Centre Model	Theidi Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 60 240	4
ECD Out of Centre Model	Nkonjaneni day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 205 920	R 77 568	5
ECD Out of Centre Model	Isibane Sokusa Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 158 400	R 63 250	3
ECD Out of Centre Model	simunye pre school	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 126 720	R 60 000	2
ECD Out of Centre Model	Meriting Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 72 790	5
ECD Out of Centre Model	Tholuwazi day care centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 752 400	R 226 750	15
ECD Out of Centre Model	Hintekani creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 79 000	5
ECD Out of Centre Model	Inthuthuko Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 162 360	R 63 250	4
ECD Out of Centre Model	Mantjolo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 99 000	R 31 750	2
Drop In Centres	MHLUZI DROP IN CENTRE	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 526 872	R 143 900	11
HIV Counselling and Testing	Nhlonhle home based care	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 322 002	R 95 480	20
ECD Out of Centre Model	Mpatiseng Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 60 240	4
ECD Out of Centre Model	Sifisoethu day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 75 240	R 35 840	2
ECD Out of Centre Model	Ekhayaletu Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 102 960	R 91 500	6
ECD Out of Centre Model	kiddy kids day care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 332 640	R 91 496	5
ECD Out of Centre Model	GOODHOPE DAY CARE	MP - Department of Social De	MP	Gert Sibande	Dipaleseng	R 328 680	R 91 500	6
ECD Out of Centre Model	Kwelapele Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 277 200	R 62 470	4
ECD Out of Centre Model	Tjakastad educare	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 435 600	R 122 624	8
ECD Out of Centre Model	Cathulani Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 118 800	R 31 626	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Siyeta pre school	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 257 400	R 90 368	6
ECD Out of Centre Model	Lepasiye creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 68 500	4
ECD Out of Centre Model	First Step Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 106 920	R 47 501	3
ECD Out of Centre Model	Happy home creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 316 000	R 123 444	8
ECD Out of Centre Model	CD Nursery Pre School	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 257 400	R 75 750	5
Drop In Centres	SikhulaKancane Drop in center	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 471 680	R 100 400	8
ECD Out of Centre Model	Simthoile Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 213 840	R 79 000	5
ECD Out of Centre Model	Ikageleng creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 138 600	R 91 500	6
ECD Out of Centre Model	Andries creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 76 170	R 75 750	5
ECD and Partial care	S&J PRE-SCHOOL	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 158 400	R 35 000	2
ECD Out of Centre Model	dingukwazi day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 396 000	R 107 250	4
ECD and Partial care	ETHEMBENI DAY CARE	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 118 800	R 91 500	6
ECD Out of Centre Model	lesedi day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 752 400	R 94 750	1
ECD Out of Centre Model	Joy pre primary school	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 233 640	R 79 000	5
ECD and Partial care	SAKHELWECOMMUNITY CR	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 225 720	R 36 966	5
ECD Out of Centre Model	Zamokuhle day care centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 534 600	R 167 000	11
ECD and Partial care	SIYATHUTHUKA PRE-SCHOO	MP - Department of Social De	MP	Nkangala	Emakhazeni	R 792 000	R 75 000	6
ECD Out of Centre Model	SIYACATHULA DAY CARE CE	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 237 600	R 28 250	2
ECD Out of Centre Model	Siyanakekela day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 95 040	R 48 640	3
ECD Out of Centre Model	REBOTILE PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 277 200	R 47 690	3
ECD Out of Centre Model	LOve & Grace Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 91 080	R 60 000	4
ECD Out of Centre Model	Lindokuhle Day Care2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 198 000	R 79 000	5
ECD Out of Centre Model	Khulangolwazi Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 170 280	R 64 339	4
ECD Out of Centre Model	Siphumelele Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 166 320	R 60 000	4
ECD and Partial care	COURTLANDS CRECHE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 237 600	R 91 500	6
ECD Out of Centre Model	Mafela-tiko Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 411 480	R 94 750	6
ECD and Partial care	DITHUTONG DAY CARE 14.15	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 158 400	R 60 000	4
Drop In Centres	Silindile Drop in center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 471 680	R 62 540	5
ECD and Partial care	KANANA PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 138 600	R 37 500	3
ECD Out of Centre Model	LERATONG DAY CARE CENT	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 257 400	R 76 053	5
ECD Out of Centre Model	Mmabana Day Care2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 594 000	R 151 250	10
ECD Out of Centre Model	Malamule Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 380 160	R 104 000	1
ECD Out of Centre Model	Ntataise Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 376 200	R 107 250	7
ECD Out of Centre Model	Qhubekani Day Care Centre 2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 340 560	R 104 001	7
ECD Out of Centre Model	REMMOGO DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 257 400	R 76 053	5
ECD Out of Centre Model	RETHABILR DAY CARE CENT	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 554 400	R 15 813	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	SARISO PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 138 600	R 47 690	3
ECD Out of Centre Model	Lethabong Day Care Mbitane /14	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 198 000	R 60 240	4
ECD Out of Centre Model	SIYANAKEKELA DAY CARE 1	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 146 520	R 60 240	4
ECD Out of Centre Model	Sizanani Drop in Center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 741 680	R 125 000	1
ECD Out of Centre Model	THABANG DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 75 240	R 31 626	2
ECD Out of Centre Model	THANDANANI DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 396 000	R 95 129	6
ECD Out of Centre Model	Mbuwetelo Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 217 800	R 107 250	7
ECD Out of Centre Model	Lindokuhle Day Care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 308 880	R 91 500	6
ECD Out of Centre Model	RANTSWENI PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 221 760	R 85 340	6
ECD and Partial care	EI SHADDAI PRE SCHOOL	MP - Department of Social De	MP	Nkangala	Steve Tshwete	R 297 000	R 82 250	5
ECD Out of Centre Model	Sinamuya day care2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 130 680	R 66 500	9
ECD Out of Centre Model	Othandweni day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 198 000	R 63 250	4
Drop In Centres	Inkululeko Home Based care	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 408 000	R 468 000	24
ECD Out of Centre Model	Siphumelele Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 190 080	R 62 400	4
ECD Out of Centre Model	Ntataise Early Learning	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 777 600	R 85 800	5
Drop In Centres	KwaChibikhulu Drop in center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 471 680	R 75 000	6
ECD Out of Centre Model	Rise and shine Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 213 840	R 63 244	4
ECD Out of Centre Model	Sikhulangelwazi Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 364 320	R 132 250	9
ECD Out of Centre Model	EKHETHU DAY CARE	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 198 000	R 19 250	1
ECD Out of Centre Model	BULHEBESIZWE CRECHE	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 336 600	R 91 500	6
ECD Out of Centre Model	Lutheran Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 356 400	R 91 500	6
ECD Out of Centre Model	Nkosinathi Day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 475 000	R 75 750	5
ECD and Partial care	LEBOGANG CRECHE 14.15	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 170 280	R 28 250	2
ECD Out of Centre Model	Etsheni day care centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 118 800	R 35 000	2
ECD Out of Centre Model	Ubuhlebemfundo Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 198 200	R 79 000	5
ECD Out of Centre Model	C-unity day care	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 415 800	R 63 980	4
ECD Out of Centre Model	Siyaphambili Pre school	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 237 600	R 91 780	6
ECD Out of Centre Model	Wings of Love Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 316 800	R 123 000	8
ECD Out of Centre Model	Sunrise Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 356 400	R 110 500	7
ECD Out of Centre Model	Zimisele Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 475 200	R 111 345	7
ECD Out of Centre Model	Tshepo-Themba Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 178 200	R 63 250	4
ECD Out of Centre Model	Thembelihle Day Care2	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 118 800	R 63 250	4
ECD Out of Centre Model	Thuthukani Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 118 800	R 19 250	1
ECD Out of Centre Model	Progress Day Care	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 990 000	R 251 750	17
ECD Out of Centre Model	Buhlebefundo creche & pre	MP - Department of Social De	MP	Nkangala	Thembisile Hani	R 237 600	R 97 960	5
ECD Out of Centre Model	Thutopele Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 158 400	R 60 240	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	VULINGCONDO PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 134 640	R 60 240	4
ECD Out of Centre Model	Mabilisa Day Care Centre2	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 241 560	R 75 750	3
ECD Out of Centre Model	Siyakhula community crech	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 201 960	R 75 750	5
ECD Out of Centre Model	Bothale Pre-School 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 166 320	R 60 000	4
ECD Out of Centre Model	Vukani pre school	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 205 920	R 75 750	5
ECD Out of Centre Model	thembalethu day care center silo	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 312 840	R 104 000	7
ECD Out of Centre Model	Khulakahle Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 526 680	R 148 000	10
ECD Out of Centre Model	St Joseph educare	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 198 000	R 56 500	4
ECD Out of Centre Model	Leseding Educare Sluetelfontein 1	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 257 400	R 113 866	8
ECD Out of Centre Model	Siyathuthuka day caare centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 396 000	R 100 750	7
ECD Out of Centre Model	Sinethemba crech	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 170 280	R 63 250	4
ECD Out of Centre Model	Siyathuthuka ELC	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 316 800	R 116 250	8
ECD Out of Centre Model	Mongawu Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 118 800	R 47 500	3
ECD Out of Centre Model	zamani day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 376 200	R 91 500	6
ECD Out of Centre Model	Ukukhanya kwesizwe pre school	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 297 000	R 77 568	5
ECD Out of Centre Model	Itumeleng Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 95 040	R 92 306	6
ECD Out of Centre Model	Thembelihle Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 186 120	R 75 750	4
ECD Out of Centre Model	Joyous Day Care	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 229 680	R 79 000	5
ECD Out of Centre Model	Thandanani Day Care	MP - Department of Social De	MP	Ehlanzeni	Mbombela	R 198 000	R 81 884	4
Drop In Centres	Sikhulangolwazi Drop in center	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 471 680	R 125 000	10
ECD Out of Centre Model	Lesang Bana community creche	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 142 560	R 75 750	5
ECD Out of Centre Model	Siyaphumelela Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 396 000	R 104 000	7
ECD Out of Centre Model	Sizakancane Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 201 960	R 91 500	6
ECD Out of Centre Model	Siyabonga Day care	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 712 000	R 231 564	15
ECD Out of Centre Model	Thandolwethu Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 198 000	R 76 356	5
ECD Out of Centre Model	Nkululeko day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 403 920	R 151 250	10
ECD Out of Centre Model	Ngema North Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Mkhondo	R 79 200	R 47 500	3
ECD Out of Centre Model	VUYELAWA PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 594 000	R 83 579	5
ECD Out of Centre Model	Masakhane Trying Angels Educar	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 60 806	4
ECD and Partial care	EKUZAMENI DAY CARE CEN	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 134 640	R 84 105	4
ECD Out of Centre Model	Sonqoba Drop in center	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 471 680	R 125 000	10
ECD Out of Centre Model	Bantfwanabetfu day care	MP - Department of Social De	MP	Ehlanzeni	Nkomazi	R 138 600	R 91 780	5
ECD Out of Centre Model	Ipeleng/Mbongo Educare 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 118 800	R 50 750	3
ECD Out of Centre Model	Ikoketseng Day Care 14/15	MP - Department of Social De	MP	Nkangala	Dr JS Moroka	R 79 200	R 62 467	4
ECD Out of Centre Model	Malusomuhle Day Care Centre	MP - Department of Social De	MP	Gert Sibande	Msukaligwa	R 118 800	R 47 500	3
ECD Out of Centre Model	Leeuwoort day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 122 760	R 47 500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Vulamehlo Day Care Pixley	MP - Department of Social De	MP	Gert Sibande	Pixley ka Seme(MP: Local Munic	R 514 800	R 119 750	8
Drop In Centres	Siyanakekela MPC	MP - Department of Social De	MP	Gert Sibande	Govan Mbeki	R 471 680	R 125 000	10
ECD Out of Centre Model	Mabaleni day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 95 040	R 48 640	3
ECD Out of Centre Model	Lindani day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 269 280	R 75 750	5
ECD and Partial care	EKUCATHULENI DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 253 440	R 60 000	4
ECD Out of Centre Model	Moses Nyundu Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 289 080	R 91 500	6
ECD and Partial care	ENJABULWENI CRECHE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 356 400	R 75 750	5
ECD Out of Centre Model	Mosopodi Creche/ 2014.15	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 150 480	R 75 750	5
ECD Out of Centre Model	siyaphumelela day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 79 200	R 31 750	2
ECD and Partial care	IKAGENG EDUCARE CENTRE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 396 000	R 98 000	6
ECD Out of Centre Model	Motibidi Creche	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 142 560	R 75 750	5
ECD Out of Centre Model	sahisizwe day care centre	MP - Department of Social De	MP	Gert Sibande	Albert Luthuli	R 158 400	R 31 750	2
ECD and Partial care	JACK & JILL PRE SCHOOL	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 336 600	R 50 000	4
ECD Out of Centre Model	Mpumelelo Pre School/Bushbuckr	MP - Department of Social De	MP	Ehlanzeni	Bushbuckridge	R 237 600	R 91 500	6
ECD and Partial care	EARLY SUCCESS DAY CARE	MP - Department of Social De	MP	Ehlanzeni	Thaba Chweu	R 285 120	R 110 500	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F161

Government Sector : Social

Organisation : MP - Department of Economic Development

Number of Projects : 2

Average manual workers daily wage rate: R 131.00

Totals :

R 979 574	R 531 572	26
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	LYDENBURG SECURITY	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 415 574	R 180 125	11
Security Guards	Lydenburg Security	MP - Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 564 000	R 351 447	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F162

Government Sector : Social

Organisation : NC - Department of Health Services

Number of Projects : 32

Average manual workers daily wage rate: R 94.72
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Totals :

R 47 827 900	R 43 986 900	2 319
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	Diocessdoh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 2 280 000	R 2 265 000	106
HIV Counselling and Testing	BoikobodohIG project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 983 600	R 1 975 900	67
HIV Counselling and Testing	nightingale hospice	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 3 032 400	R 3 032 400	101
HIV Counselling and Testing	kgatelopele dev forum	NC - Department of Health Ser	NC	Siyanda	Kgatelopele	R 980 400	R 978 100	39
HIV Counselling and Testing	Renosterbergproject	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Renosterberg	R 957 600	R 955 800	39
HIV Counselling and Testing	moedertheresahospice doh	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 2 941 200	R 2 936 100	127
Community Based Services	thusanangdoh project	NC - Department of Health Ser	NC	John Taolo Gaetsewe	Joe Morolong	R 3 511 200	R 1 755 600	133
HIV Counselling and Testing	hospicerichterveldt doh	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 547 200	R 547 200	31
HIV Counselling and Testing	masiphile doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 778 400	R 1 777 400	97
HIV Counselling and Testing	dingletondNGDoH	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 188 100	R 125 400	11
HIV Counselling and Testing	boikobodoh project	NC - Department of Health Ser	NC	John Taolo Gaetsewe	Joe Morolong	R 2 708 600	R 3 109 800	165
HIV Counselling and Testing	Marupingdohincentive project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 980 400	R 980 400	48
HIV Counselling and Testing	Hope Christian Centredoh incentiv	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 980 400	R 978 000	69
Community Based Services	thusanangdohinc	NC - Department of Health Ser	NC	John Taolo Gaetsewe	Joe Morolong	R 798 000	R 798 000	23
Community Based Services	DingletonDoh incen project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 832 200	R 828 700	56
High Transmission Area	Legatus doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 6 019 200	R 6 017 600	279
Community Based Services	ESST DoH project	NC - Department of Health Ser	NC	Namakwa	Nama Khoi	R 1 459 200	R 984 900	61
HIV Counselling and Testing	mobilehct doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 296 400	R 148 200	15
HIV Counselling and Testing	Ebenezedoh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 741 000	R 627 000	97
HIV Counselling and Testing	DRYDO DoH Incentive grant	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 026 000	R 1 225 500	178
Community Outreach for Primary	hopetown hospice	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Thembelihle	R 513 000	R 513 000	29
Community Based Services	NKVFdoh14/15	NC - Department of Health Ser	NC	Siyanda	//Khara Hais	R 4 560 000	R 3 420 000	147
HIV Counselling and Testing	little big cup soup kitchen	NC - Department of Health Ser	NC	Namakwa	Nama Khoi	R 570 000	R 568 000	24
Community Based Services	institute with Disability doh prjct	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Kareeberg	R 706 800	R 528 800	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testing	cecilia makiwanedoh	NC - Department of Health Ser	NC	Pixley Ka Seme(NC: District	Ubuntu	R 501 600	R 500 800	19
Home Community Based Care Le	Boitumelo NGO Doh Project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 077 300	R 1 076 600	63
Home Community Based Care Le	Agang Doh NGO	NC - Department of Health Ser	NC	Frances Baard	Phokwane	R 2 848 100	R 2 529 400	145
HIV Counselling and Testing	maruping doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 752 400	R 751 400	25
HIV Counselling and Testing	grassrootSoccer doh prjct	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 228 000	R 228 000	10
HIV Counselling and Testing	NAPWA Doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 205 200	R 205 100	8
HIV Counselling and Testing	phuthadichaba doh project	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 1 003 200	R 1 003 200	40
Home Community Based Care Le	Willingston Drop in Centre	NC - Department of Health Ser	NC	Namakwa	Karoo-Hoogland	R 820 800	R 615 600	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F163

Government Sector : Social

Organisation : NC - Department of Social Development ; NC - Department of Social Development

Number of Projects : 86

Average manual workers daily wage rate: R 73.74
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Totals :	R 144 296 046	R 34 907 755	2 147
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	NG WELSYN - FLORIANVILLE	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 60 130	R 42 525	3
Child and Youth Care Worker	ISIBINDI GREENPOINT	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 320 987	R 119 100	6
Community Based Services	COMPASSIONATE WOMEN	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 446 961	R 223 299	15
Community Based Services	ICWIMP	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 591 115	R 395 247	27
Community Based Services	BOKAMOSO	NC - Department of Social Dev	NC	Frances Baard	Magareng	R 33 594 105	R 216 603	15
Community Based Services	PROTIRO	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 56 722 245	R 339 417	21
Community Based Services	REMMOGO HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 426 918	R 288 450	20
Community Based Services	CWSA ISOLABANTWANA VE	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 141 087	R 70 875	5
Community Based Services	CWSA ISOLABANTWANA GA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 171 940	R 56 700	7
Community Based Services	NHN NORVALSPONT	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 360 782	R 255 150	12
Community Based Services	CWSA ISOLABANTWANA CH	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 144 417	R 70 875	4
Community Based Services	WASHINGTON DIC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 262 220	R 173 025	12
Community Based Services	ACVV PRIESKA	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Siyathemba	R 255 331	R 170 100	12
Community Based Services	HUNGER & THIRST FOUNDAT	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 974 671	R 566 963	37
Isibindi	Isibindi - Donkerhoek	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 766 297	R 149 775	10
Child and Youth Care Worker	NOORDKAAP VIGSFORUM &	NC - Department of Social Dev	NC	Siyanda	Kai 'Garib	R 310 790	R 195 699	11
Child and Youth Care Worker	NOORDKAAP VIGSFORUM -	NC - Department of Social Dev	NC	Siyanda	Kai 'Garib	R 311 690	R 195 699	12
Community Based Services	ACVV DE AAR	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 99 855	R 56 700	4
Community Based Services	AGE IN ACTION	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 4 048 776	R 4 282 806	203
Child and Youth Care Worker	ISIBINDI PABALLELO:FAMSA:	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 360 449	R 157 350	11
Community Based Services	CWSA ISOLABANTWANA CO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 72 836	R 28 350	2
Community Based Services	Thusano	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 267 564	R 189 225	13
Child and Youth Care Worker	ISIBINDI COLESBURG- CWSA	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 599 919	R 276 075	19
Community Based Services	Diocese	NC - Department of Social Dev	NC	Siyanda	Kai 'Garib	R 247 520	R 163 475	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Iteke o Direle Sechaba HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 422 568	R 217 023	21
Community Based Services	Itshireletse HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 498 042	R 411 348	24
Community Based Services	DRYDO HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 142 125	R 83 000	26
Community Based Services	Bersig Ondersteunings Group	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 495 791	R 324 600	23
Community Based Services	THUSANANG HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 314 179	R 145 600	13
Community Based Services	Thshireletso HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 261 520	R 136 150	12
Child and Youth Care Worker	ISIBINDI PLATFONTEIN 2	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 390 661	R 116 625	6
Community Based Services	Kgatelopele SDF HCBC	NC - Department of Social Dev	NC	Siyanda	Kgatelopele	R 305 607	R 195 525	14
Child and Youth Care Worker	ISIBINDI PLATFONTEIN 1 (XH)	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 285 354	R 121 725	11
Community Based Services	Long Lands HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 306 657	R 336 172	14
Community Based Services	Baitiredi HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 261 520	R 188 649	12
Hospice	Nightingale Hospice De Aar	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 958 754	R 578 250	45
Isibindi	ISIBINDI Soul City	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 476 401	R 177 075	11
Community Based Services	Lapologang HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Joe Morolong	R 265 820	R 175 050	12
Community Based Services	Thabang Information Centre	NC - Department of Social Dev	NC	Frances Baard	Phokwane	R 451 011	R 250 074	21
Community Based Services	Tshepong Organization	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 361 737	R 234 474	17
Community Based Services	NHN & BARMHARTIGE SAMA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 420 315	R 215 343	17
Child and Youth Care Worker	ISIBINDI LERATO PARK	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 421 437	R 88 575	6
Community Based Services	Tshepo ya Sechaba HCBC	NC - Department of Social Dev	NC	Frances Baard	Dikgatlong	R 487 048	R 300 375	25
Child and Youth Care Worker	Isolabantwana - Pixley ka Seme	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 264 600	R 198 450	14
Community Based Services	Lesedi HCBC	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 282 764	R 181 350	13
Community Based Services	EPWP Administrators	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 567 000	R 517 725	45
Child and Youth Care Worker	Isibindi Kuruman	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1 072 674	R 370 125	26
Home Community Based Care Le	Institute for Disability Innovation	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Kareeberg	R 305 064	R 164 850	13
Home Community Based Care Le	Hopetown Hospice	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Thembelihle	R 282 264	R 239 550	14
Substance Abuse Counsellor	Substance Abuse (Ke Moja) Nama	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 37 800	R 28 350	20
Substance Abuse Counsellor	Substance abuse (Ke Moja) - ZFM	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 359 100	R 255 150	18
Community Based Services	Victim Empowerment (Court Supp	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 56 700	R 42 525	3
Child and Youth Care Worker	ISIBINDI PORT NOLLOTH FA	NC - Department of Social Dev	NC	Namakwa	Richtersveld	R 405 669	R 200 025	13
Child and Youth Care Worker	Isolabantwana - Frances Baard	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 1 247 400	R 933 975	65
Community Based Services	Substance abuse programme (Ke	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 642 600	R 444 150	29
ECD and Partial care	ECD Practitioners - Incentive Gra	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 452 025	R 518 821	41
Home Community Based Care Le	Victim Empowerment ZFM	NC - Department of Social Dev	NC	Siyanda	Kgatelopele	R 359 100	R 259 875	18
Home Community Based Care Le	NC Drop In Centre Cooks	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 894 600	R 795 596	68
Community Based Services	Neighbour Helping Negighbour - U	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 687 860	R 411 075	29
Child and Youth Care Worker	Isolabantwana Namaqua	NC - Department of Social Dev	NC	Namakwa	Nama Khoi	R 585 900	R 366 975	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Child and Youth Care Worker	Isibindi Kammiesberg	NC - Department of Social Dev	NC	Namakwa	Kamiesberg	R 463 667	R 463 050	40
Community Based Services	Women in Prayer - Phutanang play	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 56 700	R 56 700	7
Community Based Services	JTG Food Garden	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 165 375	R 189 000	25
Community Based Services	Isolabantwana - JTG	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 321 300	R 240 975	5
Community Based Services	Ikaya Lethu Victim Support Centr	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 618 859	R 681 688	23
Community Based Services	HOSPICE MOEDER THERESA	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 615 009	R 729 627	25
ECD Out of Centre Model	ECD PRACTITIONERS	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 9 395 286	R 3 200 400	180
Community Based Services	RESEGO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 301 607	R 241 200	14
Older Persons Care and Support	Older Persons coordinators	NC - Department of Health Ser	NC	Frances Baard	Sol Plaatjie	R 774 900	R 569 247	42
Child and Youth Care Worker	Isibindi - Olifantshoek	NC - Department of Social Dev	NC	Siyanda	//Khara Hais	R 648 548	R 252 000	17
Child and Youth Care Worker	Isibindi - Calvinia	NC - Department of Social Dev	NC	Namakwa	Hantam	R 1 740 463	R 481 950	32
Community Based Services	STRYDENBURG FUTURE LEA	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 371 187	R 249 624	15
Community Based Services	Kutlwana HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 334 694	R 228 444	18
Community Based Services	Maggie Samboer Hospice	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Umsobomvu	R 915 953	R 547 075	48
Community Based Services	NC Youth Service Centres	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 982 800	R 922 375	70
Community Based Services	Cecelia Makiwane	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Ubuntu	R 336 651	R 167 649	16
Community Based Services	LITHA LE MPILO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 261 520	R 173 475	11
Community Based Services	Disability Coordinators	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 527 100	R 271 223	19
Community Based Services	NC COOKS - Soup Kitchens	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 5 008 500	R 4 197 721	145
Victim Empowerment Programm	Victim Empowerment Programme	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 642 600	R 477 225	34
Community Based Services	Substance abuse programme (Ke	NC - Department of Social Dev	NC	Pixley Ka Seme(NC: District	Emthanjeni	R 340 200	R 255 150	3
Community Based Services	Substance abuse programme (Ke	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 245 700	R 184 275	3
Victim Empowerment Programm	Victim Empowerment programme	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 207 900	R 103 664	9
Victim Empowerment Programm	VICTIM EMPOWERMENT PRO	NC - Department of Social Dev	NC	Frances Baard	Sol Plaatjie	R 642 600	R 481 950	34
Drop In Centres	THABISO	GP - Department of Health and	NC	Frances Baard	Magareng	R 627 352	R 531 860	29
Community Based Services	BOSELE HCBC	NC - Department of Social Dev	NC	John Taolo Gaetsewe	Ga-Segonyana	R 161 303	R 102 525	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F164

Government Sector : Social

Organisation : NC - Department of Transport

Number of Projects : 2

Average manual workers daily wage rate: R 75.00
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Totals :

R 2 628 000	R 2 145 000	142
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Preventi	safety volunteers 2	NC - Department of Transport	NC	Frances Baard	Sol Plaatjie	R 540 000	R 405 000	27
Volunteer Social Crime Preventi	Safety Volunteers incentive Projec	NC - Department of Transport	NC	Frances Baard	Sol Plaatjie	R 2 088 000	R 1 740 000	115

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F165

Government Sector : Social

Organisation : NC - Department of Education

Number of Projects : 7

Average manual workers daily wage rate: R 85.71
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Totals :	R 6 282 600	R 5 557 000	378
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Programme	fb nys-sasams	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 252 000	R 252 000	50
Extra School Support Programme	JTG SA-SAMS Doe project	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 665 000	R 900 000	7
ECD and Partial care	ETDPSETA kimberley ecd	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 600 000	R 600 000	25
ECD and Partial care	ETDPSETA learnership kuruman	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 600 000	R 600 000	24
Data captures	NYS office based incentive projec	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 650 000	R 1 795 000	98
ECD and Partial care	Doe ecd incentive grant project	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 1 278 000	R 1 278 000	82
Teacher Assistants	NYS READING COACHES	NC - Department of Education	NC	Frances Baard	Sol Plaatjie	R 237 600	R 132 000	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F166

Government Sector : Social

Organisation : NC - Department of Roads and Public Works

Number of Projects : 3

Average manual workers daily wage rate: R 81.67
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Totals :

R 5 421 815	R 4 160 452	277
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Projects Evaluation(DQA)	Head Office Epwp Filing	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 240 000	R 240 000	16
Community Development Worke	Construction of community hall - F	NC - Department of Roads and	NC	Namakwa	Nama Khoi	R 681 815	R 545 452	18
Volunteer Social Crime Preventi	safety volunteers3	NC - Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 4 500 000	R 3 375 000	243

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F167

Government Sector : Social

Organisation : NC - Department of Sport

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :

R 1 989 000	R 1 988 500	149
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
School Sport	IG/DSAC incentive project	NC - Department of Sport	NC	Frances Baard	Sol Plaatjie	R 1 989 000	R 1 988 500	149

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F168

Government Sector : Social

Organisation : NC - Department of Economic Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :

R 368 730	R 135 990	22
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	IG/Kalahari Eagle Watch Security	NC - Department of Economic	NC	Siyanda	Mier	R 368 730	R 135 990	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F169

Government Sector : Social

Organisation : NW - Department of Education

Number of Projects : 317

Average manual workers daily wage rate: R 45.68
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Totals :	R 46 337 965	R 22 227 839	2 642
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	Mabone Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	Lokgeng Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	Longaneng Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 16 740	2
National Nutrition Programme	MADIBA UTLWA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 37 350	5
National Nutrition Programme	SJAMBOK SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 44 820	6
National Nutrition Programme	Louwna Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	Magaabue Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	Maikao Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 22 410	3
National Nutrition Programme	Gaegane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	CHARLES MAMOGALE SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	MICHA KGASI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 29 880	4
National Nutrition Programme	Maiketso Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 54 000	R 38 250	5
National Nutrition Programme	Mapitiki Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	Maamogwa Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	Mogomotsi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	Monnaphang Sebogodi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 54 000	R 38 250	5
National Nutrition Programme	Mahahakgetlwa Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	Makalaathutlwa Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	LESEDI LE LEGOLO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	THUTO PELE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 44 820	6
Food Handlers	AGONKITSE	NW - Department of Education	NW	Bojanala	Moses Kotane	R 21 600	R 5 400	2
National Nutrition Programme	Huhudi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 29 880	4
National Nutrition Programme	NTOLO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	MERITING SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 19 710	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	MMADIKETE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 22 410	3
National Nutrition Programme	KAMOGELO PRIMARY	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	kgokgole Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	Kitlanang Middle	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	JETHRO PELLE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	TLHAKO-A-THAMAGA SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	LETLHABILE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	Kgonoyane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 54 000	R 37 350	5
National Nutrition Programme	Kgositlhebe Combined School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 22 410	3
Early Childhood Development (E	ECD NQF L 5	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 9 886 800	R 3 565 800	284
National Nutrition Programme	Kibitlwe Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 8 370	1
National Nutrition Programme	Konke Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	OSKRAAL SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	TOLAMO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 29 880	4
National Nutrition Programme	Kegakilwe Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 64 800	R 44 820	6
National Nutrition Programme	Mafanele High Schhol	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	Modisaemang Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 15 210	2
National Nutrition Programme	Motshwane High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 40 860	4
National Nutrition Programme	Hebron Technical and Commercial	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 32 400	6
National Nutrition Programme	Mmanotshe Moduane High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 49 950	5
National Nutrition Programme	MOILETSOANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	Inkojane Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	KLIPVOOR SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 7 569	1
National Nutrition Programme	Tlapa la Thuto Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 59 940	6
National Nutrition Programme	MAKGABETLOANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	Lot Mashiane Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 29 970	3
National Nutrition Programme	Madiba a Toloane	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 39 960	4
National Nutrition Programme	Retlhatlositswe Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	Eletsa Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 49 950	5
National Nutrition Programme	Maruatona Dikobe High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	Puo-Pha Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 9 990	1
National Nutrition Programme	Seamoge Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	Ikatisong Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 75 600	R 69 930	7
National Nutrition Programme	Nkoana Poo Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	MPYATILO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	Sehibidu School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 39 960	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	Gaeonale Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	MAFALE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 15 840	2
National Nutrition Programme	Mmusi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 32 400	R 23 895	3
National Nutrition Programme	Monchusi Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 43 200	R 26 280	4
Early Childhood Development (E	ECD NQFL4	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 4 905 600	R 4 256 000	611
National Nutrition Programme	SELAMODI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 37 350	5
National Nutrition Programme	OSALETSENG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 29 880	4
National Nutrition Programme	Makanyaneng Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	MADIDI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 22 410	3
National Nutrition Programme	MOLELWANENG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 38 250	5
National Nutrition Programme	Tlhasedi Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 49 950	5
National Nutrition Programme	Mmatope Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 27 270	3
National Nutrition Programme	Tshenolo Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 49 950	5
National Nutrition Programme	Itumeleng Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 49 950	5
National Nutrition Programme	Relemogile School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 39 960	4
National Nutrition Programme	Maledu-Molepe Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	Rekopantswe High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 20 880	2
National Nutrition Programme	Itsoseng COmbined High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 39 960	4
National Nutrition Programme	DIRANG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 23 310	3
National Nutrition Programme	KEORAPETSE PRI SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 470	1
National Nutrition Programme	MATLAKANA MIDDLE SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 1 710	2
National Nutrition Programme	MATSHOBANA MID SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 800	1
National Nutrition Programme	OLEFILE SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 3 600	2
National Nutrition Programme	PHAKAMILE SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 755	1
National Nutrition Programme	RAKOKO SENIOR SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 54 000	R 9 000	5
National Nutrition Programme	RACHELE INTERMEDIATE SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 800	1
National Nutrition Programme	RAMOTSHODI SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 1 755	1
National Nutrition Programme	Hikane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	GOBAKWANG-BOSIGO PRI S	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 13 140	2
National Nutrition Programme	MAKOKA SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 1 755	1
National Nutrition Programme	KGOLANE PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 10 665	1
National Nutrition Programme	KHAYAKHULU PRIMARY SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 14 940	2
National Nutrition Programme	LEEMA PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 22 410	3
National Nutrition Programme	LEKGATLE II SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 14 940	2
National Nutrition Programme	MABESKRAAL PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 22 410	3
National Nutrition Programme	MAGONG PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 15 930	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	MAIMANE PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 470	1
National Nutrition Programme	DITHOTENG PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 10 665	1
Home Community Based Care Pr	Rabokala C Organization	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 252 000	R 63 000	14
Food Handlers	BASADI	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	BATLHALERWA	NW - Department of Education	NW	Bojanala	Rustenburg	R 32 400	R 2 700	3
Food Handlers	BOTMAN	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	DITHOTENG	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	GABAKWANG-BOGOSI	NW - Department of Education	NW	Bojanala	Rustenburg	R 21 600	R 1 800	2
Food Handlers	KEORAPETSE	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
Food Handlers	KGOLANE	NW - Department of Education	NW	Bojanala	Rustenburg	R 10 800	R 900	1
National Nutrition Programme	Botman Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 965	1
Early Childhood Development (E	NW-DOE- Childminders	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 580 000	R 2 087 850	127
National Nutrition Programme	MALEFO SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 43 200	R 7 200	4
Early Childhood Development (E	NW-DOE-CHILDMINDERS LI	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 14 826 240	R 5 247 000	532
National Nutrition Programme	Agonkitse Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 21 240	2
National Nutrition Programme	IKGOMOTSENG SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 3 150	1
National Nutrition Programme	Basadi Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 6 165	1
National Nutrition Programme	LANGA LA SEMBO SEC SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 3 240	2
National Nutrition Programme	KGALATLOWE SEC SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 3 240	2
National Nutrition Programme	Bathalerwa Primary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 20 295	3
National Nutrition Programme	MATSHENG PRI SCHOOL	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 32 400	R 5 400	3
Food Handlers	KHYAKHULU	NW - Department of Education	NW	Bojanala	Rustenburg	R 21 600	R 1 800	2
National Nutrition Programme	Dipodi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 15 030	2
National Nutrition Programme	MAKGOPHE PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 14 940	2
National Nutrition Programme	MOETLO PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 14 940	2
National Nutrition Programme	MODULE PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 12 330	2
National Nutrition Programme	Bancho Primary School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	Barakile Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	MOTLHAJOE PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 2 610	2
National Nutrition Programme	Bonabona Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	MODUBYANE PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 15 930	2
National Nutrition Programme	Reduetswe P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 21 600	R 3 510	2
National Nutrition Programme	MAUD ZIBI PRIMARY SCHOO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 470	1
National Nutrition Programme	Disipi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 21 330	2
National Nutrition Programme	Diteho Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 14 940	2
National Nutrition Programme	MMAMONWANA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 22 410	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	KGABALATSANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 29 880	4
National Nutrition Programme	MOLELWANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	SHAKUNG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 7 470	1
National Nutrition Programme	SEILE PRI SCHOOL	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 43 200	R 10 620	4
National Nutrition Programme	Baisitse P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 32 400	R 5 265	3
National Nutrition Programme	Botsalano Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 29 880	4
National Nutrition Programme	MANTSHO INTERMEDIATE	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 470	1
National Nutrition Programme	Tshepagalang Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 75 600	R 69 930	7
National Nutrition Programme	P.H MOEKETSI HIGH SCHOOL	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 21 600	R 3 600	2
National Nutrition Programme	Hartsrivier P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 21 600	R 1 755	1
National Nutrition Programme	Galeshewe P.School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 32 400	R 3 510	2
National Nutrition Programme	Rebone Sediba Int.	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 32 400	R 5 265	3
National Nutrition Programme	MAKWELENG PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 15 930	2
National Nutrition Programme	MOGODITSHANE PRIMARY S	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 605	1
National Nutrition Programme	MOENG PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 8 370	1
National Nutrition Programme	Bore Secondary School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 23 895	3
National Nutrition Programme	MAKOSHONG PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 15 930	2
National Nutrition Programme	MAOLOGANE PRIMARY SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 14 940	2
National Nutrition Programme	MAPAPUTLE PRIMARY SCHO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 470	1
National Nutrition Programme	MARETLWANA PRIMARY SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 470	1
National Nutrition Programme	MOLOTSI PRIMARY SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21 600	R 15 210	2
National Nutrition Programme	Agelelang Thuto Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 965	1
National Nutrition Programme	MONTSAMAISA PRIMARY SC	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 15 615	2
National Nutrition Programme	Banabolthe Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 965	1
National Nutrition Programme	MONTSANA COMBINED SCH	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 605	1
National Nutrition Programme	MOLORWE PRIMARY SCHOO	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10 800	R 7 605	1
National Nutrition Programme	PP Phaladi School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	VLAKPAN SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 10 530	2
National Nutrition Programme	ZOETMELKSVAL SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 10 530	2
National Nutrition Programme	Motlhako School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 43 200	R 21 600	4
National Nutrition Programme	Motlhatswa School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 8 100	3
National Nutrition Programme	Motswaiso School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 5 400	2
National Nutrition Programme	Naganasentle School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 5 400	2
National Nutrition Programme	MATLAPE	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 92 700	R 23 085	9
National Nutrition Programme	Fumane Middle School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 39 960	4
National Nutrition Programme	Opadiatla School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 16 200	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	Gaetscho School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 43 200	R 21 600	4
National Nutrition Programme	MMUAGABO	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 1 530	2
National Nutrition Programme	PHATSIMA	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 243 000	R 31 590	6
National Nutrition Programme	Mokakana School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 16 200	3
National Nutrition Programme	Molekane School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 16 200	3
National Nutrition Programme	MONAMALADI SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 5 400	2
National Nutrition Programme	MORWENG SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 5 400	2
National Nutrition Programme	PLATVLEI	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 10 800	R 2 565	1
National Nutrition Programme	Naletsana School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	RRAPOO SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 9 990	2
National Nutrition Programme	Tosca Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 10 800	R 3 600	1
National Nutrition Programme	Reatlegile Special School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	A G Malebe Intermediate	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	Reboneilwe	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 54 000	R 13 500	5
National Nutrition Programme	Blydeville	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 43 200	R 21 600	4
National Nutrition Programme	Popagano	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 10 800	R 2 700	1
National Nutrition Programme	M.K Rampine	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 64 800	R 16 200	6
National Nutrition Programme	TSHOLOFELO SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 32 400	R 15 795	3
National Nutrition Programme	Banogeng School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	TSHIAMO SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 64 800	R 31 590	6
National Nutrition Programme	TLHALEFANG SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 6 390	2
National Nutrition Programme	TREASURE TROVE SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 43 200	R 19 980	4
National Nutrition Programme	TSHEPANG SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 9 990	2
National Nutrition Programme	Bodibe Intermediate	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	Gaborone School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 10 800	R 5 400	1
National Nutrition Programme	Bophirima School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 16 200	3
National Nutrition Programme	F M Ramaboa School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	BORETSETSE PRIMARY SCHO	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 32 400	R 16 200	3
National Nutrition Programme	Baitshoki School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 16 200	3
National Nutrition Programme	Dipetlelwane Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 21 600	R 5 400	2
National Nutrition Programme	REITUMETSE	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 32 400	R 7 695	3
National Nutrition Programme	LABA PRIMARY SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 43 200	R 21 600	4
National Nutrition Programme	MAROTSE PRIMARY SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 43 200	R 21 600	4
National Nutrition Programme	Ipelegeng Batharo P	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 43 200	R 21 600	4
National Nutrition Programme	Kagisano P	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 21 600	R 10 800	2
National Nutrition Programme	Keolebogile Primary	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 21 600	R 10 800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	BAKUBUNG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 43 200	R 14 400	4
National Nutrition Programme	J.S MASISI PRIMARY SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 21 600	R 10 800	2
National Nutrition Programme	Dikeledi Makapan Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 21 600	R 5 400	2
National Nutrition Programme	Ga-Israel P	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 43 200	R 21 600	4
National Nutrition Programme	Dooka Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 32 400	R 8 100	3
National Nutrition Programme	M.K. MOETI	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 21 600	R 10 530	2
National Nutrition Programme	Laerskool Mareetsane	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 21 600	R 5 400	2
National Nutrition Programme	Lekoko Primary	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 32 400	R 10 800	4
Early Childhood Development (E	NMM NQF L5	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 588 375	R 630 000	75
Early Childhood Development (E	NMM NQF L4	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 2 394 450	R 1 226 400	146
National Nutrition Programme	Leruntse Lesedi	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 21 600	R 10 800	2
National Nutrition Programme	Lillian LEHETLA	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 21 600	R 10 800	2
National Nutrition Programme	Dikgorwaneng Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 32 400	R 8 100	3
National Nutrition Programme	Baleseng Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 21 600	R 10 800	2
National Nutrition Programme	REFENTSE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 26 325	5
National Nutrition Programme	BOTSHELO PRIMARY SCHOO	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 10 800	R 5 400	1
National Nutrition Programme	DUIKERBOS PRIMARY SCHO	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 21 600	R 10 800	2
National Nutrition Programme	GAESEGWE	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 43 200	R 21 060	4
National Nutrition Programme	GEORGE MADODA PRIMARY	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 64 800	R 32 400	6
National Nutrition Programme	GOITSEONE	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 32 400	R 15 795	3
National Nutrition Programme	GREEN CENTRAL	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 43 200	R 21 060	4
National Nutrition Programme	KWENA THAKADU PRIMARY	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 32 400	R 16 200	3
National Nutrition Programme	Batho Batho Primary	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 43 200	R 21 600	4
National Nutrition Programme	Rapoo	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 10 800	R 5 265	1
National Nutrition Programme	Bogosi Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 43 200	R 21 600	4
National Nutrition Programme	Dikakanyo P	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 32 400	R 17 100	3
National Nutrition Programme	Dikhukhung p	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 10 800	R 5 400	1
National Nutrition Programme	Boitemogelo School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 43 200	R 22 500	4
National Nutrition Programme	Bollantlokwe Primary	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 800	R 5 400	1
National Nutrition Programme	KABELO	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 32 400	R 15 795	3
National Nutrition Programme	Dingateng P	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 21 600	R 10 800	2
National Nutrition Programme	Diphetogo P	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 43 200	R 21 600	4
National Nutrition Programme	BAKGOFA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32 400	R 13 500	3
National Nutrition Programme	GOAKGANYA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 10 530	2
National Nutrition Programme	Seichokelo Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 21 060	4
National Nutrition Programme	Morokweng Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 54 000	R 26 325	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	Moswane Intermediate	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 10 530	2
National Nutrition Programme	Nchelang Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 10 530	2
National Nutrition Programme	Othaile Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 54 000	R 27 225	5
National Nutrition Programme	Phaposane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 21 060	4
National Nutrition Programme	Ogodiseng Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 15 795	3
National Nutrition Programme	DITSOBOTLA	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 54 000	R 31 050	5
National Nutrition Programme	PHUTHANANG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 21 060	4
National Nutrition Programme	CARLISONIA SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 10 530	2
National Nutrition Programme	LORATO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64 800	R 31 590	6
National Nutrition Programme	BK.GUMA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 26 325	5
National Nutrition Programme	DUDFIELD	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 10 800	R 1 665	1
National Nutrition Programme	Pitso-Lethogile Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 15 795	3
National Nutrition Programme	Poval Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 5 265	1
National Nutrition Programme	Reitshokile Combined	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 41 400	4
National Nutrition Programme	Ramadile Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 15 795	3
National Nutrition Programme	ThutoMmelegi School	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 75 600	R 44 100	7
National Nutrition Programme	Raditshane Middle	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 11 430	2
National Nutrition Programme	Mochware Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 64 800	R 44 820	6
National Nutrition Programme	LODIRILE TSWAING	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 540 000	R 27 000	5
National Nutrition Programme	Kligat High School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 49 950	5
National Nutrition Programme	MADINYANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	KEITUMETSE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 37 350	5
National Nutrition Programme	Matlhabelhabe Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	TSHEFOGE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	TSEWE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 37 350	5
National Nutrition Programme	DOORNHOEK	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 1 530	2
National Nutrition Programme	Moreri Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 22 410	3
National Nutrition Programme	E.J.M MAHLABE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 15 795	3
National Nutrition Programme	OBED MORE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 14 940	2
National Nutrition Programme	KHOTHALO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 29 880	4
National Nutrition Programme	TUMO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 37 350	5
National Nutrition Programme	PHUTHA SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 37 350	5
National Nutrition Programme	Modise Kanono Sec	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 470	1
National Nutrition Programme	BOITEKO SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 32 400	R 15 795	3
National Nutrition Programme	SENSAKO SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 43 200	R 21 060	4
National Nutrition Programme	TIRELO SCHOOL	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 10 800	R 5 265	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	MFIHLAKALO SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 7 470	1
National Nutrition Programme	Regolotswe Primary	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 16 200	3
National Nutrition Programme	Sebetwane Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 21 060	4
National Nutrition Programme	Ramatlakana	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 8 100	3
National Nutrition Programme	Thuso-Thebe High School	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 54 000	R 22 500	5
National Nutrition Programme	Tsakane Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 10 800	2
National Nutrition Programme	Tlapeng Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 11 700	2
National Nutrition Programme	Tong-Comprehensive	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 54 000	R 27 900	5
National Nutrition Programme	Tshaneng Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 10 800	2
National Nutrition Programme	More	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 43 200	R 21 600	4
National Nutrition Programme	MATLABA	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 5 130	2
National Nutrition Programme	Kopanelo	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 11 700	2
National Nutrition Programme	Shudinthe	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 8 100	3
National Nutrition Programme	Tau Rapulana	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 43 200	R 10 800	4
National Nutrition Programme	Tswelopele Primary	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 5 400	2
National Nutrition Programme	Kgoke Lesabe	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 32 400	R 8 100	3
National Nutrition Programme	Tshipietsile Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 10 800	2
National Nutrition Programme	Tahwaraganang Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 9 000	2
National Nutrition Programme	SOLOMON LION SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 10 530	2
National Nutrition Programme	Mmamogwai Secondary School	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 19 980	2
National Nutrition Programme	MOAKANENG	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 43 200	R 10 260	4
National Nutrition Programme	Thuto-lesedi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 10 800	R 7 965	1
National Nutrition Programme	TSOGWE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 10 530	2
National Nutrition Programme	MARANG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 15 795	3
National Nutrition Programme	DISIGWANE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10 800	R 5 265	1
National Nutrition Programme	Seitsang Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 21 060	4
National Nutrition Programme	Setlhabetsi Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 10 530	2
National Nutrition Programme	E.H.MOGASE	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 32 400	R 4 995	3
National Nutrition Programme	Shupu Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 32 400	R 13 095	3
National Nutrition Programme	Morupisi	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 21 600	R 10 800	2
National Nutrition Programme	Tasman Secondary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 10 530	2
National Nutrition Programme	Pica Pau Combined	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 21 600	R 5 400	2
National Nutrition Programme	Thibogang Primary	NW - Department of Education	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 43 200	R 21 060	4
National Nutrition Programme	LOT PHALATSE SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43 200	R 21 060	4
National Nutrition Programme	LETHABONG SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21 600	R 10 530	2
National Nutrition Programme	EDWARD SCHOOL	NW - Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32 400	R 15 795	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
National Nutrition Programme	LORE	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 32 400	R 7 695	3
National Nutrition Programme	MAKGWE	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 32 400	R 7 695	3
National Nutrition Programme	MANANA INTER	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 21 600	R 5 130	2
National Nutrition Programme	JM Lekgetha	NW - Department of Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 64 800	R 32 400	6
National Nutrition Programme	Setswakgosing High	NW - Department of Education	NW	Dr Ruth Segomotsi Mompati (	Kagisano and Molopo (NW397)	R 43 200	R 21 060	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F170

Government Sector : Social

Organisation : NW - Department of Health

Number of Projects : 294

Average manual workers daily wage rate:
R 75.34

Totals : R 76 163 800 R 28 271 650 4 170

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Kopano AIDS Support	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 378 000	R 63 000	21
Home Community Based Care Pr	REA THUSA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 324 000	R 54 000	18
Home Community Based Care Pr	Swartruggens	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 72 000	R 18 000	4
Home Community Based Care Pr	Life Spiritual Care	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 81 600	R 76 500	17
Home Community Based Care Pr	Taung Newly HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 540 000	R 135 000	30
Home Community Based Care Pr	Lillesfontein HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 90 000	R 22 500	5
Home Community Based Care Pr	Katlego HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 234 000	R 39 000	13
Home Community Based Care Pr	ITSOSENK HEALTH CENTRE	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 51 000	17
Home Community Based Care Pr	Khuma Multi Purpose	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324 000	R 54 000	18
Home Community Based Care Pr	LETLHABILE TRADITIONAL H	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 558 000	R 139 500	30
Home Community Based Care Pr	KOPANO HOSPICE HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252 000	R 42 000	14
Home Community Based Care Pr	KOPANO KE MAATLA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 162 000	R 27 000	9
Home Community Based Care Pr	LOGAGENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 324 000	R 81 000	18
Home Community Based Care Pr	TB Tracers CG	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 270 000	R 67 500	15
Home Community Based Care Pr	KUTULLO DC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234 000	R 39 000	13
Home Community Based Care Pr	Le Rona Re Batho	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 288 000	R 48 000	16
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 76 500	17
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 342 000	R 57 000	19
Home Community Based Care Pr	Lemogang Setshaba HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 252 000	R 63 000	14
Home Community Based Care Pr	THUSANO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 44 100	14
Home Community Based Care Pr	Tshimologo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 198 000	R 51 975	11
Home Community Based Care Pr	TSHIRELETSO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 59 850	19
Home Community Based Care Pr	Tshireletso Support Group	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 270 000	R 47 250	15
Home Community Based Care Pr	TSHOLOFELO CARE AND SUP	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 324 000	R 56 700	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Tsholo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 360 000	R 91 500	20
Home Community Based Care Pr	Lesedi Loganeng Care Group HC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 270 000	R 67 500	15
Home Community Based Care Pr	Tshwaraganang HIV	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162 000	R 42 525	9
Home Community Based Care Pr	Mabogo Dinku	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 135 000	R 27 000	6
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 66 150	14
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 63 000	14
Home Community Based Care Pr	SHAMMAH FOUNDATION HB	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 450 000	R 112 500	25
Home Community Based Care Pr	Lesedi Care Group	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 144 000	R 36 000	8
Home Community Based Care Pr	Siphumelele	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 216 000	R 54 000	12
Home Community Based Care Pr	LESEDI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 378 000	R 94 500	21
Home Community Based Care Pr	Lesedi Mocwedi HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 216 000	R 54 000	12
Home Community Based Care Pr	Thupa Hospice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 234 000	R 61 425	13
Home Community Based Care Pr	Phakamile HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342 000	R 85 500	18
Home Community Based Care Pr	Vision Youth	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432 000	R 108 000	24
Home Community Based Care Pr	Peer Educators	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 198 000	R 16 500	11
Home Community Based Care Pr	Pelokgale HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 702 000	R 123 000	41
Home Community Based Care Pr	Vukusenzele	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 31 500	7
Home Community Based Care Pr	WARG (M.Z Mokoto)	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234 000	R 36 000	8
Home Community Based Care Pr	Zifo Zonke	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 108 000	R 27 000	6
Home Community Based Care Pr	Temogo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 252 000	R 63 000	14
Home Community Based Care Pr	AREKOPANENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 252 000	R 63 000	14
Home Community Based Care Pr	Mothotlung Authority	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54 000	R 4 500	3
Home Community Based Care Pr	Phidiso HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 162 000	R 40 500	9
Home Community Based Care Pr	Philani Health Care	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234 000	R 126 000	28
Home Community Based Care Pr	PLACE OF HOPE	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72 000	R 18 000	4
Home Community Based Care Pr	Place Of Hope	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 72 000	R 18 000	4
Home Community Based Care Pr	POPONG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Home Community Based Care Pr	Pro-Gery	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 450 000	R 108 000	24
Home Community Based Care Pr	AMALUNGELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 342 000	R 85 500	19
Home Community Based Care Pr	Amogelang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 126 000	R 31 500	7
Home Community Based Care Pr	Badira Mmogo 2010	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 15 000	10
Home Community Based Care Pr	Town clinic volunteers	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 270 000	R 70 875	15
Home Community Based Care Pr	MADIBENG MIDWAY	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 306 000	R 76 500	17
Home Community Based Care Pr	Rutanang Aids Project	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 31 500	7
Home Community Based Care Pr	Thatatsile HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 378 000	R 94 500	21
Home Community Based Care Pr	Thembekani HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342 000	R 40 500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Thibela Bolwetsi	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 162 000	R 40 500	9
Home Community Based Care Pr	THUSANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 85 500	19
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 144 000	R 12 000	8
Home Community Based Care Pr	Baga Mothibi HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 648 000	R 55 500	37
Home Community Based Care Pr	MOWCS	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 360 000	R 21 000	14
Home Community Based Care Pr	Mofumahadi Wa Tshepo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 30 000	R 30 000	20
Home Community Based Care Pr	TSWELOPELE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 414 000	R 69 000	23
Home Community Based Care Pr	MOSHAWANE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 216 000	R 18 000	12
Home Community Based Care Pr	Motheo Wa Bophelo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 270 000	R 22 500	15
Home Community Based Care Pr	Motheo Wa Tumelo	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 468 000	R 39 000	26
Home Community Based Care Pr	IG/UTLWANANG COUNCIL O	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 39 600	1
Home Community Based Care Pr	Legae La Batho HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 270 000	R 45 000	15
Home Community Based Care Pr	Tshwaraganang HIV	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 288 000	R 72 000	16
Home Community Based Care Pr	Le Rona Re Batho	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432 000	R 108 000	24
Home Community Based Care Pr	TSOGANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 49 500	11
Home Community Based Care Pr	TSWELOPELE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 342 000	R 85 500	19
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	MAHAAO	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 378 000	R 94 500	21
Home Community Based Care Pr	MOILETSPA	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 90 000	R 22 500	5
Home Community Based Care Pr	MAKGOBISTAD HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Home Community Based Care Pr	THUSANG HOSPICE CARE HB	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 234 000	R 39 000	13
Home Community Based Care Pr	Makolokwe Woman Development	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 365 000	R 40 500	9
Home Community Based Care Pr	THUSANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 234 000	R 58 500	13
Home Community Based Care Pr	Mamusa CHC DOTS	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 288 000	R 72 000	16
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 58 500	13
Home Community Based Care Pr	Maphoitsile	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 378 000	R 94 500	21
Home Community Based Care Pr	AGANANG MOKGOLA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 54 000	12
Home Community Based Care Pr	AGISANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 45 000	15
Home Community Based Care Pr	Masizta	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 126 000	R 31 500	7
Home Community Based Care Pr	Tsharaganang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 306 000	R 53 550	17
Home Community Based Care Pr	MAKGORI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 234 000	R 58 500	13
Home Community Based Care Pr	NALEDI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 306 000	R 76 500	17
Home Community Based Care Pr	BRIHGTFUTURE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 414 000	R 103 500	23
Home Community Based Care Pr	DANVILLE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 324 000	R 81 000	18
Home Community Based Care Pr	GAONGALWE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 144 000	R 12 000	8
Home Community Based Care Pr	IPOPENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 42 000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	KILLER DISEASE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 774 000	R 193 500	43
Home Community Based Care Pr	LETSHA LA ENROY HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 198 000	R 49 500	11
Home Community Based Care Pr	LOKALENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 648 000	R 162 000	36
Home Community Based Care Pr	TSHOLOFELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 378 000	R 63 000	21
Home Community Based Care Pr	MAFIKENG SDC HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 63 000	14
Home Community Based Care Pr	TSHEPANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 49 500	11
Home Community Based Care Pr	NW VAAL AIDS HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 522 000	R 130 500	29
Home Community Based Care Pr	OPERATION BLANKET HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 450 000	R 79 500	24
Home Community Based Care Pr	RE THUSA BATHO CARE CEN	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 54 000	12
Home Community Based Care Pr	REATLEGILE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 324 000	R 81 000	18
Home Community Based Care Pr	RED CROSS HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 738 000	R 180 000	40
Home Community Based Care Pr	REKATHUSA BATHO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 216 000	R 54 000	12
Home Community Based Care Pr	THUSANO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 57 000	19
Home Community Based Care Pr	LOVE NINISTRY HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 252 000	R 63 000	14
Home Community Based Care Pr	Together HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 288 000	R 48 000	16
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 58 500	13
Home Community Based Care Pr	Tlhokomelo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 702 000	R 117 000	39
Home Community Based Care Pr	Rorisang Soc Dev	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 324 000	R 81 000	18
Home Community Based Care Pr	Tlhokomelo Hospice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 360 000	R 60 000	20
Home Community Based Care Pr	Ruta Sechaba	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 288 000	R 72 000	16
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	Mazakhane HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 54 000	12
Home Community Based Care Pr	Tlhomphanang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 30 000	10
Home Community Based Care Pr	TLHABOLOGANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 144 000	R 24 000	8
Home Community Based Care Pr	Sedimogang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 324 000	R 81 000	18
Home Community Based Care Pr	A Re Pheleng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 486 000	R 127 575	27
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 37 800	12
Home Community Based Care Pr	AGANANG DINOKA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 234 000	R 40 950	13
Home Community Based Care Pr	Rebuleng Matlho	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 162 000	R 28 350	9
Home Community Based Care Pr	Refentse Health Org	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 252 000	R 21 000	14
Home Community Based Care Pr	DISANENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 288 000	R 90 000	20
Home Community Based Care Pr	SASANE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 252 000	R 63 000	14
Home Community Based Care Pr	REKATHUSA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 378 000	R 94 500	21
Home Community Based Care Pr	Thusegang Care Givers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 378 000	R 63 000	21
Home Community Based Care Pr	RegolaganeHCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 216 000	R 54 000	12
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 30 000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 216 000	R 36 000	12
Home Community Based Care Pr	Lemogang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 252 000	R 63 000	13
Home Community Based Care Pr	Tirisano HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 270 000	R 45 000	15
Home Community Based Care Pr	Regolammogo Development Initiat	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324 000	R 81 000	18
Home Community Based Care Pr	Tlhabologo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 30 000	10
Home Community Based Care Pr	REKA DIRA HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 180 000	R 45 000	10
Home Community Based Care Pr	Reladirela HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 500 000	R 81 000	17
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 342 000	R 57 000	19
Home Community Based Care Pr	Rekathusa	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 414 000	R 94 500	21
Home Community Based Care Pr	TLAMELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 30 000	10
Home Community Based Care Pr	Tlamele Tb,HIV7 AIDS HBC Gro	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 198 000	R 33 000	11
Home Community Based Care Pr	Resolofetse	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126 000	R 31 500	7
Home Community Based Care Pr	Rethusa HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 234 000	R 58 500	13
Home Community Based Care Pr	Traditional School HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 126 000	R 33 075	7
Home Community Based Care Pr	Rejoice	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306 000	R 72 000	16
Home Community Based Care Pr	NWSOC-286-DOH	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 126 000	7
Home Community Based Care Pr	Rea agana HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 378 000	R 94 500	21
Home Community Based Care Pr	Wits	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 198 000	R 198 000	11
Early Childhood Development (E	PARADISE	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 17 600	R 4 400	1
Home Community Based Care Pr	A RE Direng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 234 000	R 234 000	13
Home Community Based Care Pr	ADAPT	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 108 000	R 108 000	6
Home Community Based Care Pr	Botshelo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 180 000	R 180 000	10
Home Community Based Care Pr	Tsoga O Iketsetse	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 99 000	6
Home Community Based Care Pr	Grace Community	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 198 000	R 181 500	10
Home Community Based Care Pr	Tshwara Ka Thata	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 216 000	R 198 000	12
Home Community Based Care Pr	HTA	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 54 000	R 54 000	3
Home Community Based Care Pr	Itereleng Home Based	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 144 000	R 144 000	8
Home Community Based Care Pr	Tshwareganang Day Care Centre	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162 000	R 162 000	9
Home Community Based Care Pr	Baptist Children Centre	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 252 000	R 231 500	14
Home Community Based Care Pr	Boskop Clinic	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 144 000	R 130 500	7
Home Community Based Care Pr	Ipeleng Home Based Care	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 216 000	R 135 000	11
Home Community Based Care Pr	Kopano Home Based Care	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 90 000	R 90 000	4
Home Community Based Care Pr	Folang Care Givers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 90 000	R 90 000	5
Home Community Based Care Pr	Itekanelo Entle HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 144 000	R 144 000	8
Home Community Based Care Pr	Botho Jwa Rona	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 324 000	R 324 000	18
Home Community Based Care Pr	David Katnagal	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 72 000	R 72 000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Dirisanang Home Based Care	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 270 000	R 270 000	15
Home Community Based Care Pr	Fathologang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 180 000	R 163 500	9
Home Community Based Care Pr	Ga Sefanyetso	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 90 000	R 90 000	5
Home Community Based Care Pr	Ga Mokgatla	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 108 000	6
Home Community Based Care Pr	Uitkyk Care Givers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 36 000	R 33 000	2
Home Community Based Care Pr	Iphapheng HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 36 000	R 36 000	2
Home Community Based Care Pr	Tsogang Sedibeng sa tshepo	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 378 000	R 378 000	21
Home Community Based Care Pr	Itereleng Mmatu	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 198 000	R 198 000	11
Home Community Based Care Pr	Phalane	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 198 000	R 181 500	11
Home Community Based Care Pr	Sefikile Tshwara Kathata	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 90 000	R 82 500	5
Home Community Based Care Pr	Seoleng Clinic	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 54 000	R 49 500	3
Home Community Based Care Pr	Thusanang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 126 000	R 115 500	7
Home Community Based Care Pr	Tshimologo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 99 000	6
Home Community Based Care Pr	Tshireletso	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 216 000	R 198 000	12
Home Community Based Care Pr	Ikageng Basha	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 90 000	R 7 500	5
Home Community Based Care Pr	Philani Health Care	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 450 000	R 414 000	23
Home Community Based Care Pr	TB Tracer	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 216 000	R 210 000	14
Home Community Based Care Pr	Thembanani S.G	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 108 000	R 108 000	6
Home Community Based Care Pr	Tshireletso C	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 378 000	R 378 000	21
Home Community Based Care Pr	Tsholofelo HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 216 000	R 216 000	12
Home Community Based Care Pr	Reka dira Projects	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 180 000	R 180 000	10
Home Community Based Care Pr	Tshwaraganang Basadi	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 162 000	R 162 000	9
Home Community Based Care Pr	Resolofetse Home Based Care	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126 000	R 126 000	7
Home Community Based Care Pr	Tshwaraganang HIV	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 414 000	R 379 500	9
Home Community Based Care Pr	Kopano Dots Support	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 252 000	R 252 000	14
Home Community Based Care Pr	Tshepang HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432 000	R 414 000	23
Home Community Based Care Pr	Alabama Foundation of life	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 306 000	R 306 000	17
Home Community Based Care Pr	Imbizo Development Service	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 396 000	R 387 000	20
Home Community Based Care Pr	Aganang Support Network	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 270 000	R 253 500	14
Home Community Based Care Pr	AIDS/HIV Coordinating	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 324 000	R 324 000	14
Home Community Based Care Pr	Phakama HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 936 000	R 870 000	47
Home Community Based Care Pr	Vision Youth	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 558 000	R 558 000	28
Home Community Based Care Pr	Itireleng HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 414 000	R 414 000	23
Home Community Based Care Pr	Resolofetse HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 288 000	R 288 000	16
Home Community Based Care Pr	A RE Tsholaneng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 108 000	6
Home Community Based Care Pr	Vuk"uzenzele	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 108 000	R 108 000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Wipaa	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 288 000	R 288 000	16
Home Community Based Care Pr	Woman with soft spots	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162 000	R 162 000	9
Home Community Based Care Pr	Mohau Hospice and Home	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 270 000	R 270 000	15
Home Community Based Care Pr	Rekhutsitse	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 162 000	R 162 000	9
Home Community Based Care Pr	Siyamukela Poverty Alivia	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 198 000	R 198 000	11
Home Community Based Care Pr	Saint Care-Givers	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 126 000	R 115 500	7
Home Community Based Care Pr	Tlamanang HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126 000	R 126 000	7
Home Community Based Care Pr	Peer Educator	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 126 000	R 126 000	6
Home Community Based Care Pr	Wolmaranstad	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 450 000	R 432 000	24
Home Community Based Care Pr	Tsholanang HCBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 450 000	R 426 000	24
Home Community Based Care Pr	Ipong HCBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 396 000	R 378 000	21
Home Community Based Care Pr	Boitshoko HCBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 540 000	R 522 000	29
Home Community Based Care Pr	Advice Center	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 162 000	R 162 000	9
Home Community Based Care Pr	Itireleng S.G	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 216 000	R 198 000	12
Home Community Based Care Pr	Sirukile Support Group	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126 000	R 126 000	7
Home Community Based Care Pr	Tirhani	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 108 000	R 108 000	6
Home Community Based Care Pr	BOTSHELOHOSPICE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 288 000	R 24 000	16
Home Community Based Care Pr	Amalia Youth	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 270 000	R 67 500	15
Home Community Based Care Pr	Reagile Clinic	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 396 000	R 99 000	22
Home Community Based Care Pr	KARABELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 342 000	R 39 000	13
Home Community Based Care Pr	Gataote Care HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 252 000	R 42 000	14
Home Community Based Care Pr	BOLOKANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 378 000	R 31 500	21
Home Community Based Care Pr	Bonno C. Organisation	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 90 000	R 7 500	5
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 198 000	R 16 500	11
Home Community Based Care Pr	Bopaganang HCBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 216 000	R 18 000	12
Home Community Based Care Pr	Bokamoso volunteers	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 126 000	R 31 500	7
Home Community Based Care Pr	Busetsang HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 162 000	R 13 500	9
Home Community Based Care Pr	Derby Health Post	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 144 000	R 12 000	8
Home Community Based Care Pr	Derby Health Post	NW - Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 90 000	R 7 500	5
Home Community Based Care Pr	DINGATENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 234 000	R 19 500	13
Home Community Based Care Pr	BONTLE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 22 500	15
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 162 000	R 40 500	9
Home Community Based Care Pr	Boophelong SG HCBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 216 000	R 54 000	12
Home Community Based Care Pr	BOPAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 81 000	R 27 000	18
Home Community Based Care Pr	BOINELO DROP IN CENTRE	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 324 000	R 81 000	18
Home Community Based Care Pr	Benevelenece	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306 000	R 76 500	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	BODIBE HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 198 000	R 49 500	11
Home Community Based Care Pr	Farm Dwellers	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 198 000	R 45 000	10
Home Community Based Care Pr	Gateway Clinic HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 54 000	R 9 000	3
Home Community Based Care Pr	BOIKAGO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 270 000	R 67 500	15
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 54 000	12
Home Community Based Care Pr	Godisang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 144 000	R 36 000	8
Home Community Based Care Pr	Reathusa HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 342 000	R 85 500	19
Home Community Based Care Pr	HOPE SUPPORT GROUP HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180 000	R 45 000	10
Home Community Based Care Pr	Bokane HBC	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 108 000	R 27 000	6
Home Community Based Care Pr	BOIPELO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 288 000	R 90 000	20
Home Community Based Care Pr	Boipelo HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 198 000	R 49 500	11
Home Community Based Care Pr	Boitekong Progressive Lesedi	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 72 000	R 18 000	4
Home Community Based Care Pr	BOITSHOKO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 270 000	R 67 500	15
Home Community Based Care Pr	Boitshoko Support Group HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 342 000	R 85 500	19
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 252 000	R 63 000	14
Home Community Based Care Pr	Iketseng HCB	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 324 000	R 27 000	18
Home Community Based Care Pr	BOIKHUTSO HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 288 000	R 72 000	16
Home Community Based Care Pr	Kutlwano HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	10
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 51 000	17
Home Community Based Care Pr	Dirisanang	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 54 000	12
Home Community Based Care Pr	Boitshoko HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 342 000	R 142 500	19
Home Community Based Care Pr	Ikageng HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 162 000	R 13 500	9
Home Community Based Care Pr	Tshireletso HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 25 500	15
Home Community Based Care Pr	Tshwaraganang HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 414 000	R 138 000	23
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 378 000	R 31 500	21
Home Community Based Care Pr	Kgetsi ya tsie HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 76 500	17
Home Community Based Care Pr	Bana Ba Kgotso	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 342 000	R 54 000	18
Home Community Based Care Pr	Reka Kgona HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 45 000	10
Home Community Based Care Pr	Soul Sisters HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	Tlamelang HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 342 000	R 135 000	18
Home Community Based Care Pr	Setlagole	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 396 000	R 66 000	22
Home Community Based Care Pr	Tshwaraganang HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 342 000	R 114 000	19
Home Community Based Care Pr	Bambanani HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 360 000	R 120 000	20
Home Community Based Care Pr	Usindiso HBC	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 216 000	R 195 000	10
Home Community Based Care Pr	Ebenezer Health Service	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 270 000	R 247 500	15
Home Community Based Care Pr	BAGOMOTSI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 684 000	R 157 500	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Ikhutseng	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234 000	R 19 500	13
Home Community Based Care Pr	Indoni Lentshwa	NW - Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216 000	R 18 000	12
Home Community Based Care Pr	Ipelegeng Home Based Care	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 594 000	R 48 000	32
Home Community Based Care Pr	Ipelegeng HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 108 000	R 9 000	6
Home Community Based Care Pr	Ipelegeng Rooiwaal HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 198 000	R 16 500	11
Home Community Based Care Pr	Ipeleng HBC (Mahadi Thobedi)	NW - Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252 000	R 21 000	14
Home Community Based Care Pr	ITEKENG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 306 000	R 25 500	17
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 54 000	12
Home Community Based Care Pr	Badira Mmogo	NW - Department of Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 520 000	R 94 500	21
Home Community Based Care Pr	BEISIESVLEI HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 216 000	R 33 000	11
Home Community Based Care Pr	Bahedile HCBC	NW - Department of Health	NW	Dr Ruth Segomotsi Mompati (	Greater Taung (NW394)	R 270 000	R 63 000	14
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 216 000	R 36 000	12
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 198 000	R 49 500	11
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 40 500	9
Home Community Based Care Pr	Bakhuthamaga Health Services	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72 000	R 18 000	4
Home Community Based Care Pr	TSHWARAGANANG HBC	NW - Department of Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 180 000	R 45 000	10
Home Community Based Care Pr	Arise and Shine	NW - Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108 000	R 108 000	6
Home Community Based Care Pr	ITIRELENG SUPPORT GROUP	NW - Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 144 000	R 12 000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F171

Government Sector : Social

Organisation : NW - Department of Social Development

Number of Projects : 501

Average manual workers daily wage rate: R 96.13
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Totals :	R 97 772 833	R 62 198 604	3 616
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	TSHWARAGANANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 30 800	R 27 900	1
Early Childhood Development (E	THUSANA INFORMATION CE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 240 249	R 6 600	1
Home Community Based Care Pr	WOLMARANSTAD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 26 400	R 25 900	1
Home Community Based Care Pr	BAKWEANA BA MOGOPA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 228 800	R 78 000	13
Home Community Based Care Pr	BAPTIST	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 154 000	R 140 000	5
Home Community Based Care Pr	LESEDI HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 1 404 000	R 1 161 000	45
Home Community Based Care Pr	LEUTLWETSE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 308 000	R 298 200	14
Home Community Based Care Pr	KEAOTSHEPA DROP-IN CENT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 228 800	R 78 000	13
Home Community Based Care Pr	LESEDI HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 422 400	R 144 000	24
Home Community Based Care Pr	KEAOTSHEPA DROPPING CE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 235 400	R 1 156 500	45
Home Community Based Care Pr	KGOTHSO HCBC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 286 000	R 248 300	13
Home Community Based Care Pr	ITHUTENG HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 22 000	R 21 300	1
Home Community Based Care Pr	LESEDI HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 28 600	R 25 800	1
Home Community Based Care Pr	TSWELELOPELE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 506 000	R 489 900	23
Home Community Based Care Pr	EPHPHATA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 462 000	R 421 500	15
Home Community Based Care Pr	REAGILE HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 17 600	R 4 975	1
Early Childhood Development (E	MAFIKENG ECD	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 739 200	R 699 200	45
Early Childhood Development (E	MAADIMO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 3 800	2
Home Community Based Care Pr	HAPINESS	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 22 000	R 21 600	1
Home Community Based Care Pr	BOPHELOPELE HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 369 600	R 361 200	14
Home Community Based Care Pr	ABC CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 26 400	R 25 900	1
Home Community Based Care Pr	RORISANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 242 000	R 234 300	11
Home Community Based Care Pr	REAGOBOKA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 228 800	R 64 675	13
Home Community Based Care Pr	TSHEPANG CHILD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 198 000	R 191 700	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 4 975	2
Home Community Based Care Pr	LEBONE WOMEN	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 4 975	1
Home Community Based Care Pr	KLERKDRORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 4 975	1
Home Community Based Care Pr	KGOTHATSO HBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 4 975	1
Home Community Based Care Pr	BAKWENA BA MOGOPA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 340 500	R 307 500	15
Home Community Based Care Pr	DITSOBOTLA SP	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 1 073 600	R 564 800	32
Home Community Based Care Pr	HIV/AIDS MOSE KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 105 600	R 77 700	3
Home Community Based Care Pr	LOVE LIFE MATLOSANA	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 211 200	R 207 200	8
Home Community Based Care Pr	BOIKAGONG CYCC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 862 400	R 614 400	24
Home Community Based Care Pr	Bogosi Children Youth	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 740 914	R 533 790	23
Home Community Based Care Pr	DITSOBOTLA SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 388 000	R 366 800	14
Home Community Based Care Pr	GREATER TAUNG SERVICE P	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 545 600	R 510 400	21
Home Community Based Care Pr	KAGISANO MOLOPO SERVIC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molofo (NW397)	R 268 400	R 268 400	11
Home Community Based Care Pr	BRAKKUIL	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26 400	R 25 900	1
Home Community Based Care Pr	DAVID KATNAGEL HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 369 600	R 362 600	14
Home Community Based Care Pr	DR KK DISTRICT OFFICE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 26 400	R 25 900	1
Home Community Based Care Pr	GAMALOKA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 184 800	R 181 300	7
Home Community Based Care Pr	HIV/AIDS..PROVINCIAL	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 545 600	R 522 100	21
Home Community Based Care Pr	HIV/AIDS RUSTENBURG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17 600	R 17 100	1
Home Community Based Care Pr	ISIBINDI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 26 400	R 25 900	1
Home Community Based Care Pr	KGOTHATSANANG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 184 800	R 181 300	7
Home Community Based Care Pr	TLOKWE SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 22 000	R 19 300	1
Home Community Based Care Pr	SAINTS CARE GIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 297 000	R 252 600	21
Home Community Based Care Pr	DIHATSHWANE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 321 200	R 284 900	11
Home Community Based Care Pr	BOROLELO CARE GROUP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 385 000	R 343 200	13
Home Community Based Care Pr	BOGOSI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 316 800	R 310 800	12
Home Community Based Care Pr	BAPTIST CHILDREN CENTRE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 255 200	R 234 000	9
Home Community Based Care Pr	TSHEPANG CCG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 8 200	1
Home Community Based Care Pr	LEEKEWA - TEEMANE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 52 800	R 51 800	2
Home Community Based Care Pr	TAUNG YOUTH BATTALION	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 297 000	R 290 250	15
Home Community Based Care Pr	LOVE LIFE LEHURUTSHI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 28 600	R 28 200	1
Home Community Based Care Pr	MAMOVICH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 93 375	16
Home Community Based Care Pr	SUB-ABUSE-12	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 277 200	R 266 100	14
Home Community Based Care Pr	FUTURE WISE CENTRE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 217 800	R 49 500	11
Home Community Based Care Pr	BREAKTHROUGH SUPPORT G	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 297 000	R 189 000	15
Home Community Based Care Pr	A REPHUTHANENG MOTHOT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 217 800	R 212 850	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	BATSHA BA KOPANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 299 700	R 274 950	15
Home Community Based Care Pr	THUSANANG YOUTH ORGAN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 237 600	R 67 500	15
Home Community Based Care Pr	IG/Love Ministry	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 89 760	R 71 060	4
Home Community Based Care Pr	TECFORD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 51 200	2
Early Childhood Development (E	KOPANANG ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 26 100	3
Home Community Based Care Pr	IG/Reagoboka	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 241 560	R 215 160	10
Home Community Based Care Pr	PHILANE HCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 211 200	R 176 800	8
Home Community Based Care Pr	MOWS HOSPICE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 475 200	R 475 200	13
Home Community Based Care Pr	PUDULOGO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 600	1
Home Community Based Care Pr	IG/Tswelopele Ext 39	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 157 080	R 157 080	7
Home Community Based Care Pr	MPHATLALATSANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 536 800	R 153 600	6
Early Childhood Development (E	GAETSALWE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 88 000	R 65 500	5
Home Community Based Care Pr	IG/Danville HCBC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 112 200	R 112 200	5
Home Community Based Care Pr	Ramogodi	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35 200	R 6 600	1
Home Community Based Care Pr	TSHWARAGANANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 220 000	R 196 000	10
Home Community Based Care Pr	OREARABETSE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 132 000	R 128 000	5
Early Childhood Development (E	PIDIPIDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 51 000	3
Home Community Based Care Pr	REA AGANA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 52 800	R 6 600	1
Home Community Based Care Pr	MAQUASSIE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 158 400	R 153 600	6
Home Community Based Care Pr	KLERSDORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 16 900	1
Home Community Based Care Pr	IG/Kgetleng SP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 79 200	R 79 200	2
Home Community Based Care Pr	Reitsositse sc	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 6 600	1
Home Community Based Care Pr	IG/Mafikeng Provincial	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 144 000	R 144 000	3
Home Community Based Care Pr	NKUKISI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 110 000	R 94 000	5
Home Community Based Care Pr	Rea a barata	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35 200	R 6 600	1
Home Community Based Care Pr	IG/Setlagole HCBC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 79 200	R 79 200	2
Home Community Based Care Pr	IG/Bakwena Ba Mogopa	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 62 040	R 62 040	2
Home Community Based Care Pr	Ratang sc	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 13 200	2
Home Community Based Care Pr	IG/Thato Community Crisis Centr	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 269 280	R 263 670	12
Home Community Based Care Pr	SAINT CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 158 400	R 153 600	6
Home Community Based Care Pr	Ratanang le thusaneng	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35 200	R 13 200	2
Home Community Based Care Pr	IG/NW Food	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 246 840	R 246 840	11
Home Community Based Care Pr	Realeka	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 600	1
Home Community Based Care Pr	DKHBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26 400	R 26 100	1
Home Community Based Care Pr	REATLEGILE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 237 600	R 230 400	9
Home Community Based Care Pr	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 44 700	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	MAFIKENG SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 14 900	1
Home Community Based Care Pr	LOVE LIFE OTTOSDAL	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 26 400	R 25 800	1
Home Community Based Care Pr	LOVE LIFE MPINTSHI MAFIK	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 158 400	R 142 200	6
Home Community Based Care Pr	ONE LOVE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 35 200	R 12 000	2
Home Community Based Care Pr	BOGOLO JWA BOMODIMO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 19 800	1
Home Community Based Care Pr	ONE LOVE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 26 400	R 25 900	1
Home Community Based Care Pr	FREDOM PARK TRADITIONA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 246 400	R 242 700	8
Home Community Based Care Pr	THUSANANG YOUTH ORGAN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 297 000	R 74 250	15
Home Community Based Care Pr	SOUTH AFRICAN COMMUNIT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 332 700	R 272 250	15
Home Community Based Care Pr	FATLHOGANG YOUTH ORGA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 277 200	R 277 200	14
Home Community Based Care Pr	BOJANALA SUBSTANCE ABU	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 217 800	R 217 800	11
Home Community Based Care Pr	SELO'S COMPUTERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 143 000	R 30 800	1
Home Community Based Care Pr	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 52 800	R 47 400	2
Home Community Based Care Pr	SEBOMA CARE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 369 600	R 126 000	21
Early Childhood Development (E	REFILWE MOEMEDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 105 600	R 12 000	6
Home Community Based Care Pr	IG/Life Line	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 403 920	R 403 920	18
Home Community Based Care Pr	IG/Kopano Hospice	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 374 000	R 215 710	20
Home Community Based Care Pr	FEEL AT HOME	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 286 000	R 281 000	10
Expansion (NEW) Programme	Madibeng Service Point	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 79 200	R 79 000	3
Home Community Based Care Pr	NALEDI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 35 200	R 29 800	2
Expansion (NEW) Programme	Kgetleng Service Piont	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35 200	R 26 400	2
Home Community Based Care Pr	Moretele	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 400 400	R 356 400	18
Home Community Based Care Pr	LOVE LIVE MPINTSHI MAFIK	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 246 400	R 84 000	14
Early Childhood Development (E	BOITUMELO DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 44 000	R 44 000	2
Home Community Based Care Pr	MAFIKENG SP	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 16 290	3
Home Community Based Care Pr	TIGANE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 14 900	1
Home Community Based Care Pr	RAMOTSHERE SERVICE POIN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 17 600	R 6 000	1
Home Community Based Care Pr	RAMOTSHERE SERVICE POIN	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 35 200	R 19 100	1
Home Community Based Care Pr	IG/Relebogile Care	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 403 920	R 403 920	18
Home Community Based Care Pr	KEARABETSWE DROP IN CEN	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 422 400	R 414 400	16
Mass Participation Programme	NW DSAC EPWP LIBRARIES	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 610 400	R 1 207 800	61
Home Community Based Care Pr	AObakwe SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	HOD SPECIAL PROJECT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 290 400	R 284 900	11
Home Community Based Care Pr	HOSPICE EMANUAL LOVING	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 132 000	R 129 500	5
Home Community Based Care Pr	BAAKANYANG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 28 899	R 25 800	1
Home Community Based Care Pr	IKAGENG CHILD CARE GROU	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 88 000	R 30 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	IKITSING HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 211 200	R 78 000	13
Home Community Based Care Pr	IPHUTHENG SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 22 000	R 19 200	1
Home Community Based Care Pr	IPOPENG HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 303 600	R 283 800	11
Home Community Based Care Pr	IPOPENG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 26 400	R 25 800	1
Home Community Based Care Pr	ITIRELENG BAGODI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 61 600	R 25 800	1
Home Community Based Care Pr	BADIRAMMOGO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	ITIRELENG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 134 200	R 113 900	5
ECD	TSWAING	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 281 600	R 272 000	16
Home Community Based Care Pr	KUTLWANO HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 299 200	R 264 000	15
Home Community Based Care Pr	RELESENG SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 26 400	R 25 700	1
Home Community Based Care Pr	BAMBANANI YOUTH PROJEC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 264 000	R 259 000	10
Home Community Based Care Pr	Dithakwaneng HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 162 000	R 40 500	9
ECD	LEHURUTSHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 17 600	R 6 000	1
Home Community Based Care Pr	DR RUTH SEGOMOTSI MOMP	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 48 048	R 44 044	1
Home Community Based Care Pr	ITLHOKOMELENG BAGOLO S	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 26 400	R 25 800	1
ECD	KOPANELO DCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 88 000	R 30 000	5
Home Community Based Care Pr	ITSOSENG SERVICE CLUB	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 26 400	R 25 900	1
Home Community Based Care Pr	KOPANANG SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 96 800	R 85 200	4
Home Community Based Care Pr	KOPANO AIDS SUPPORT GRO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 105 600	R 94 800	4
ECD	KHUNOTSWANE (ZEERUST)	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 17 600	R 6 000	1
Home Community Based Care Pr	BADIRI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 26 400	R 25 800	1
Home Community Based Care Pr	KB YADA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 385 000	R 356 600	17
Home Community Based Care Pr	TSOGANG LO DIRE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 52 800	R 25 800	1
Home Community Based Care Pr	REKATHUSA HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 237 600	R 233 100	9
Home Community Based Care Pr	TIRISANO SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 26 400	R 25 800	1
Home Community Based Care Pr	ATAMELANG SHELTER	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 51 000	2
Home Community Based Care Pr	ARE-AGANENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 70 200	R 70 200	3
Home Community Based Care Pr	FAMSA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 92 400	R 83 700	3
Home Community Based Care Pr	TLHOMAMANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 114 400	R 102 800	4
ECD	IG/ALL ECDS IN LEKWA TEE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 39 600	R 22 440	1
Home Community Based Care Pr	IG/RETSHWENYEGILE HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 39 600	1
ECD	SOLOFELANG CRECHE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 39 600	1
Home Community Based Care Pr	IG/ST ABRAM ORPHANAGE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 39 600	1
Early Childhood Development (E	IG/KAGISANO MOLOPO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 39 600	R 39 600	1
Home Community Based Care Pr	THANDANANI SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	IG/VALIDA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 561 000	R 560 660	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	THAPELO ORGANISATION	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 26 400	R 25 800	1
Home Community Based Care Pr	Thari ya Bagolo	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 26 400	R 25 800	1
Home Community Based Care Pr	HANDICRAFT CENTRE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 369 600	R 362 600	14
Home Community Based Care Pr	TSHOLOFELO OVC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 158 400	R 155 400	6
Home Community Based Care Pr	GOLA O BONE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 66 000	R 65 400	3
Home Community Based Care Pr	TSIAMISA S.G	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 22 000	R 19 300	1
Home Community Based Care Pr	TSHWENYANE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
ECD	TSHWARAGANO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 35 200	R 34 000	2
Home Community Based Care Pr	TSHWARAGANANG HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 343 200	R 336 700	13
Home Community Based Care Pr	THARI YA THITELLE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	TSHOMARELO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 338 800	R 284 900	11
Home Community Based Care Pr	THEOGEDI SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 26 400	R 25 800	1
Home Community Based Care Pr	TSHOLOFELO HCB	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 132 000	R 129 500	5
Home Community Based Care Pr	AGANG MMATSELANA SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	TSHIRELETSO HCB	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 123 200	R 113 600	4
Home Community Based Care Pr	TLHABANE SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 52 800	R 50 000	2
Home Community Based Care Pr	TISETSO SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 48 400	R 45 600	2
Home Community Based Care Pr	RISE AND SHINE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 281 600	R 243 600	10
Home Community Based Care Pr	TSHWARAGANATHATA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 19 200	1
Home Community Based Care Pr	MORETELE SERVICE POINT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 383 200	R 360 200	14
Home Community Based Care Pr	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35 200	R 12 000	2
Home Community Based Care Pr	LOVE LIFE MOSES KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 88 000	R 30 000	5
Home Community Based Care Pr	LOVE LIFE RAMOTSHERE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 422 400	R 150 000	25
Home Community Based Care Pr	MABOLOKA HIV/AIDS AWAR	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 70 400	R 24 000	4
Home Community Based Care Pr	MALEBOGO HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 176 000	R 60 000	10
Home Community Based Care Pr	MAMUSA SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 35 200	R 6 000	1
Home Community Based Care Pr	MAHAAO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 228 800	R 78 000	13
Home Community Based Care Pr	Foundation Drop-In Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 610 742	R 412 851	25
Home Community Based Care Pr	RUSTENBURG SERVICE POIN	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35 200	R 4 400	2
Home Community Based Care Pr	LEKWAA TEEMANE SERVICE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 118 800	R 112 200	5
Home Community Based Care Pr	LoveLife	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 5 031 392	R 3 514 598	181
Home Community Based Care Pr	MAFIKENG SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 871 200	R 739 600	33
Home Community Based Care Pr	MAMUSAI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 35 200	R 26 400	1
Home Community Based Care Pr	RETSHOLENG SC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 23 500	1
Home Community Based Care Pr	Tlhabogang Aids Forum	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 630 346	R 370 355	22
Expansion (NEW) Programme	MAUBANE YOUTH DEVELOP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 353 294	R 7 500	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	LEBOGANG CO-OPERATE	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 1 140 270	R 112 498	11
Home Community Based Care Pr	BOKAMOSO FENCING AND T	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 883 866	R 18 000	6
Home Community Based Care Pr	VENTERSDORP SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 132 600	R 124 600	7
Home Community Based Care Pr	TSWAING SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 369 600	R 270 400	21
Home Community Based Care Pr	MAQUASSI SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 105 600	R 102 820	4
Home Community Based Care Pr	Tlhabologo Drop-In Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 527 030	R 434 077	19
Home Community Based Care Pr	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 193 600	R 191 700	9
Home Community Based Care Pr	RUSTENBURG SERVICE POIN	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 52 800	R 52 800	2
Home Community Based Care Pr	RATLOU SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 345 000	R 338 800	14
Home Community Based Care Pr	Ramotshere Moiloa Service Point	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 149 400	R 137 400	6
Home Community Based Care Pr	NALEDI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 35 200	R 6 600	1
Home Community Based Care Pr	MOSES KOTANE SERVICE PO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 184 800	R 165 000	7
Home Community Based Care Pr	MAMUSA SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 35 200	R 22 100	1
Home Community Based Care Pr	Tshidilamolomo Home Based Car	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 503 830	R 403 824	19
Home Community Based Care Pr	SEDIBA SA BAGODI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 23 600	1
Home Community Based Care Pr	LOVE LIFE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176 000	R 78 000	13
Home Community Based Care Pr	SOUL CITY	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 52 800	R 51 600	2
Home Community Based Care Pr	EMA O ITSHIDILE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	SIPRUTH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 110 000	R 107 000	5
Home Community Based Care Pr	SIPRUTH	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 33 000	R 32 400	1
Home Community Based Care Pr	IG/BOITIMELONG HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 39 600	1
Home Community Based Care Pr	IG/GREATER TAUNG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 39 600	R 39 600	1
Home Community Based Care Pr	LESEDI HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 228 800	R 212 400	8
Home Community Based Care Pr	BOTHAKGA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	BONANG BAGODI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Home Community Based Care Pr	SAINTS CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 198 000	R 193 500	9
ECD	BOIKHUTSO BLUE METHODI	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 105 600	R 102 000	6
Home Community Based Care Pr	LERATONG SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 30 800	R 28 000	1
Home Community Based Care Pr	IG/Mamusa SP	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 39 600	R 39 600	1
Home Community Based Care Pr	CENTRAL LUNCHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 70 400	R 65 400	3
Home Community Based Care Pr	LOVE LIFE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 264 000	R 221 000	10
Home Community Based Care Pr	RETSWELETSE SC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 26 400	R 25 700	1
Home Community Based Care Pr	MALEBOGO HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 264 000	R 221 000	10
Home Community Based Care Pr	MAHAAO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 343 200	R 258 700	13
Home Community Based Care Pr	MABOLOKA HIV/AIDS AWAR	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 105 600	R 96 800	4
Home Community Based Care Pr	LOVE LIFE RAMOTSHERE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 422 400	R 338 300	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	UNITY SC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 61 600	R 58 500	2
Home Community Based Care Pr	LOVE LIFE MORETELE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 123 200	R 39 600	2
Home Community Based Care Pr	LESEDI MODU CARE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 228 800	R 78 000	13
Home Community Based Care Pr	LESEDI MODU CARE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 281 500	R 258 700	13
Early Childhood Development (E	VENTERSDORP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 17 600	R 6 000	1
Early Childhood Development (E	MMATLAKGWANA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 88 000	R 85 600	4
Home Community Based Care Pr	MANGOFU	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 26 400	R 25 800	1
Early Childhood Development (E	MAITEKO CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 66 000	R 64 200	3
Early Childhood Development (E	MAADIMO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 44 000	R 42 800	2
Home Community Based Care Pr	LOVE LIFE MOSES KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 132 000	R 110 500	5
Early Childhood Development (E	RAMOOKENG ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 6 600	1
Home Community Based Care Pr	IG/Dr Kenneth Kaunda District Of	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 48 000	R 20 000	1
Early Childhood Development (E	TSIBOGANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 96 800	R 52 800	4
Home Community Based Care Pr	BOGOSI CYW DEV .	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 740 914	R 375 295	27
Early Childhood Development (E	NTUTUBOLOLE CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 66 000	R 19 800	3
Expansion (NEW) Programme	Haartebeespoort Parent and Child	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All	R 114 000	R 114 000	5
Expansion (NEW) Programme	Thato Community Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 90 000	R 90 000	4
Expansion (NEW) Programme	FAMSA Potchefstroom	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 124 992	R 124 992	3
Expansion (NEW) Programme	FAMSA Rustenburg	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 85 992	R 85 992	2
Expansion (NEW) Programme	FAMSA Mafikeng	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 42 000	R 42 000	1
Home Community Based Care Pr	Kutlwano HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 311 018	R 264 000	20
Early Childhood Development (E	BOKAMOSO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 44 000	R 13 200	1
Early Childhood Development (E	MANTSHIWA COMM EDUCA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 70 400	R 52 800	6
Early Childhood Development (E	Fatlosang Bana Creche	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 146 880	R 8 246	5
Early Childhood Development (E	ITUMELENG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 66 000	R 39 600	3
Early Childhood Development (E	KHULANI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 105 600	R 26 400	4
Early Childhood Development (E	Ratanang Creche	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 250 920	R 49 104	6
Early Childhood Development (E	Ipelegeng Creche	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 76 500	R 5 998	3
Early Childhood Development (E	MMELEGI SETSHEGO DCC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 79 200	R 26 460	3
Early Childhood Development (E	LITTLE ONE'S HOME	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 105 600	R 35 200	4
Early Childhood Development (E	KGOGEDI COMM.KIDZ CENT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 158 400	R 52 800	6
Early Childhood Development (E	SEGAI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 30 800	R 19 800	2
Early Childhood Development (E	ST RAPHAEL ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 132 000	R 44 000	5
Early Childhood Development (E	DRIE-HOEK CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 22 000	R 6 600	1
Early Childhood Development (E	MASUPOLOGO PRE SCHOOL	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 132 000	R 44 000	5
Early Childhood Development (E	MATLOSANA SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 66 000	R 33 000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	Katlego Creche	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 55 080	R 3 104	3
Early Childhood Development (E	TLOKWE SERVICE POINT	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 88 000	R 26 400	4
Early Childhood Development (E	Thari creche	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 88 740	R 7 651	6
Home Community Based Care Pr	DIHATSHWANE MAHIKENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 546 434	R 382 487	15
Early Childhood Development (E	MOTHEO E.L.C	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 105 600	R 35 200	4
Home Community Based Care Pr	Dithakwaneng Home Based Care	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 587 246	R 213 444	21
Early Childhood Development (E	Gamosea ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 61 200	R 26 400	4
Home Community Based Care Pr	Lereng Bana Day EduCare Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 503 618	R 251 460	15
Home Community Based Care Pr	Angels of tomorrow	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 458 567	R 244 791	16
Expansion (NEW) Programme	TSHAPANG CAREGIVERS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 666 634	R 222 759	19
Home Community Based Care Pr	Retshwenyegile Home Based Care	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 628 454	R 365 904	24
Home Community Based Care Pr	DITSOBOTLA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 630 346	R 224 392	22
Early Childhood Development (E	THABONG ELC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 105 600	R 80 900	4
Home Community Based Care Pr	Realeboga Health Care Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 587 246	R 162 624	16
Home Community Based Care Pr	TSHIDILAMOLOMO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 503 830	R 183 594	18
Expansion (NEW) Programme	NYS Programme	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 1 421 000	R 480 018	50
Early Childhood Development (E	TOKOLOGO	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 26 400	2
Home Community Based Care Pr	Mokuke Service Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 292 298	R 198 198	13
Home Community Based Care Pr	Thusano Counseling Care and Sup	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 378 000	R 346 500	20
Early Childhood Development (E	TSEALAYABOTLHE PRE SCH	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 211 200	R 105 600	8
Home Community Based Care Pr	TSHOLOFELO HOME BASED	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 587 246	R 240 240	21
Early Childhood Development (E	KITSO ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 132 000	R 66 000	5
Expansion (NEW) Programme	Tlhomamang Family	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 162 000	R 162 000	8
Expansion (NEW) Programme	A Reaganeng	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 180 000	R 180 000	9
Home Community Based Care Pr	Tlhokomelo Botshelo HCBC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 587 246	R 381 150	25
Early Childhood Development (E	KGATELOPELE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Lekwa-Teemane (NW396)	R 176 000	R 52 800	8
Home Community Based Care Pr	Mmoledi Care Centre	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 378 000	R 346 500	20
Early Childhood Development (E	HEIDI PRE SCHOOL	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 44 000	R 13 200	2
Expansion (NEW) Programme	NYS Programme	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 1 400 750	R 480 018	50
Early Childhood Development (E	DEVONDALE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 105 600	R 52 800	4
Home Community Based Care Pr	KGATELOPELE HOME BASED	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 565 642	R 214 192	21
Expansion (NEW) Programme	Atta Ele Roi	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252 000	R 252 000	13
Expansion (NEW) Programme	A Reagisaneng Community Servic	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 306 000	R 306 000	16
Early Childhood Development (E	SEGO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 44 000	R 26 400	2
Early Childhood Development (E	Botho - botsile ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 113 200	R 8 325	4
Home Community Based Care Pr	FOUNDATION DROP IN CENT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 610 742	R 224 392	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	ST PAUL COM DAY CARE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 105 600	R 44 000	4
Early Childhood Development (E	Tsweleng Creche : Tswaing	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 91 800	R 17 600	4
Early Childhood Development (E	Refilwe Thuto ka kgotso: Tswaing	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 214 200	R 31 640	7
Early Childhood Development (E	KUTLWANO CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 105 600	R 35 200	4
Early Childhood Development (E	KGOTHALANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 52 800	R 26 400	3
Early Childhood Development (E	THUTO NTLÉ	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 52 800	R 17 600	2
Early Childhood Development (E	REGAUGETSWE ELC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 79 200	R 6 600	3
Early Childhood Development (E	DAMONSIVILLE ELC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 52 800	R 17 600	2
Early Childhood Development (E	Serite ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 100 980	R 54 208	4
Early Childhood Development (E	RAPHOTI MAPENA PRE SCHO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 52 800	R 17 600	2
Early Childhood Development (E	WINNIE MODISELLE ELC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 52 800	R 26 400	2
Early Childhood Development (E	RABOKALA PRE SCHOOL	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 52 800	R 26 400	2
Early Childhood Development (E	Oabile ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 70 380	R 8 039	3
Early Childhood Development (E	MPELEGANG PRE SCHOOL	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 26 400	R 15 400	1
Early Childhood Development (E	CATCH THEM YOUNG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 132 000	R 44 000	5
Early Childhood Development (E	Mpetetsetse ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 97 920	R 33 000	3
Early Childhood Development (E	Ngwanano Creche	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 153 000	R 61 974	5
Early Childhood Development (E	BOKAMOSO ELC (DR KK)	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 52 800	R 26 400	2
Early Childhood Development (E	TSELANE ELC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26 400	R 13 200	1
Early Childhood Development (E	KHENSANI	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 26 400	R 13 200	1
Early Childhood Development (E	REFENTSE DCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 26 400	R 13 200	1
Early Childhood Development (E	Ipontsheng ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 162 180	R 54 384	6
Early Childhood Development (E	MOSES KOTANE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26 400	R 13 200	1
Early Childhood Development (E	KGETLENG SP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 26 400	R 13 200	1
Early Childhood Development (E	RETHABILE ELC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 26 400	2
Early Childhood Development (E	Bakwena Kagiso	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramatshere Moiloa (NW385)	R 100 980	R 33 849	4
Early Childhood Development (E	LEDIBENG ELC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52 800	R 26 400	2
Early Childhood Development (E	EBENEZERD DAY CARE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 52 800	R 26 400	2
Early Childhood Development (E	MOSES KOTANE CSC/S	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 79 200	R 39 600	3
Early Childhood Development (E	Mmangwana DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 33 600	R 12 980	8
Home Community Based Care Pr	Kopano Hospice	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 168 726	R 28 800	1
Early Childhood Development (E	LEGAE LA BANA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 105 600	R 35 200	4
Early Childhood Development (E	Elisa L. Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 275 400	R 42 240	6
Home Community Based Care Pr	Tirisano Home Based Care	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 294 000	R 294 000	16
Early Childhood Development (E	Katlego ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 55 080	R 7 722	3
Early Childhood Development (E	RAMATLHASWANA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 79 200	R 26 400	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	THUSA SECHABA ELC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 79 200	R 44 000	5
Early Childhood Development (E	Tlanelo ELC: Ratlou	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 76 500	R 23 100	5
Early Childhood Development (E	MMADIRA DCC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 79 200	R 26 400	3
Early Childhood Development (E	BOIKEMISETISO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 123 200	R 44 000	4
Early Childhood Development (E	Tshepanang Creche	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 122 400	R 80 212	6
Early Childhood Development (E	MODIMO O LERATO DCC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 132 000	R 44 000	5
Home Community Based Care Pr	Orphaned and Vulnerable Childre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 571 110	R 367 200	18
Home Community Based Care Pr	Willow Park Drop In Centre	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 334 740	R 285 600	14
Early Childhood Development (E	EASY LEARNERS DCC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 132 000	R 44 000	5
Home Community Based Care Pr	Uitkyk Care Givers	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 588 458	R 335 412	22
Home Community Based Care Pr	Tlhomamo Child Care Committee	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 616 166	R 1 143 600	48
Early Childhood Development (E	OBAMELANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 105 600	R 44 000	4
Early Childhood Development (E	LETSHELA KGABO DCC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 132 000	R 44 000	5
Early Childhood Development (E	Tshepanang Creche : Ditsobotla	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 122 400	R 14 438	6
Early Childhood Development (E	BOIPELO PRE SCHOOL	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 105 600	R 44 000	4
Early Childhood Development (E	Harmony ELC : Ditsobtla	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 122 400	R 6 704	7
Home Community Based Care Pr	DAnville Home Based Care	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 206 000	R 163 200	8
Early Childhood Development (E	Gaetsalwe ELC : Ratlou	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 48 960	R 33 000	5
Home Community Based Care Pr	Beleganang Home Based Care	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 587 246	R 433 620	21
Early Childhood Development (E	Thuto- boswa Creche - Tswaing	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 220 320	R 19 571	8
Early Childhood Development (E	Thoteng ELC :Ratlou	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 122 400	R 19 800	6
Early Childhood Development (E	Kgodiso ELC :Ratlou	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 180 540	R 21 000	6
Early Childhood Development (E	KEATLARETSWE BOITSHEPO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 52 800	R 22 000	2
Early Childhood Development (E	KENYADITSWE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 79 200	R 33 000	3
Early Childhood Development (E	ITUMELENG ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 105 600	R 44 000	4
Early Childhood Development (E	Methodist ELC : Ratlou	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 16 440	R 13 200	5
Home Community Based Care Pr	Makgobistad Home Based Care	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 380 206	R 276 060	13
Early Childhood Development (E	MPHELANGWANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 66 000	R 59 400	3
Home Community Based Care Pr	IG/Madibeng Service Point	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 39 600	R 39 600	1
Early Childhood Development (E	RELOBONE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 59 400	3
Early Childhood Development (E	BRAY ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 66 000	R 59 400	3
Home Community Based Care Pr	GENESIS	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 52 800	R 46 800	2
Early Childhood Development (E	BULLRAND DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 44 000	R 35 400	2
Early Childhood Development (E	MOKHUTSHANE ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 66 000	R 59 700	3
Early Childhood Development (E	Tlhaping ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 229 500	R 26 746	7
Home Community Based Care Pr	MATLOSANA SP	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17 600	R 16 800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	REAIPELA DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 44 000	R 39 800	2
Early Childhood Development (E	SEME ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 22 000	R 19 900	1
Early Childhood Development (E	IPELEGENG DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 17 600	R 17 600	1
Home Community Based Care Pr	KGOTHATSO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17 600	R 16 800	1
Early Childhood Development (E	DITSOBOTLA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 17 600	1
Early Childhood Development (E	REBONTSHTSWE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 44 000	R 39 600	2
Early Childhood Development (E	DINTLETSE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 66 000	R 59 400	3
Home Community Based Care Pr	HOME OF HOPE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 4 400	R 4 400	1
Early Childhood Development (E	MAITEKO DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 88 000	R 79 600	4
Early Childhood Development (E	GAMOSEA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 52 800	R 39 600	3
Early Childhood Development (E	NAYANG LORATO ECD	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 88 000	R 53 200	4
Early Childhood Development (E	MOSHEBA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 44 000	R 44 000	2
Early Childhood Development (E	MPUDOLOLE ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 22 000	R 19 900	1
Early Childhood Development (E	KAGISANO -MOLOPO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Moloopo (NW397)	R 17 600	R 15 500	1
Early Childhood Development (E	NANNY'SHOME	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 26 400	R 24 200	1
Early Childhood Development (E	TLAMELO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 44 000	R 39 600	2
Early Childhood Development (E	TLAMELENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 22 000	R 19 800	1
Early Childhood Development (E	REFATLHOTSE ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 44 000	R 39 800	2
Early Childhood Development (E	BONA-LESEDI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 66 000	3
Early Childhood Development (E	SEDI LA RONA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 92 400	R 88 000	5
Early Childhood Development (E	IG/Ipelegeng Day Care	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 39 600	R 39 600	1
Early Childhood Development (E	KOPANO DCC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 66 000	R 59 400	3
Early Childhood Development (E	IG/Tirisanomongo	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 39 600	R 39 600	1
Early Childhood Development (E	PALAMAKUA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 22 000	2
Home Community Based Care Pr	ITHUTENG HCBC	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 26 400	R 25 600	1
Home Community Based Care Pr	HOPE HCBC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 26 400	R 25 600	1
Early Childhood Development (E	REAGODISA DCC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 17 600	R 15 200	1
Home Community Based Care Pr	LEUTLWETSE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 369 600	R 349 600	14
Early Childhood Development (E	MAITIBOLO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 22 000	R 19 700	1
Early Childhood Development (E	IG/Ba-Leema	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 39 600	R 39 600	1
Home Community Based Care Pr	REAGILE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 17 600	R 16 800	1
Early Childhood Development (E	IG/DSD	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 39 600	R 39 600	1
Early Childhood Development (E	IG/Kistner	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 39 600	R 39 600	1
Home Community Based Care Pr	KGARATLHO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Dr Ruth Segomotsi Mompoti (D	R 290 400	R 281 600	11
Home Community Based Care Pr	IPELEGENG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Mamusa (NW393)	R 79 200	R 76 800	3
Early Childhood Development (E	BABELEGI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 44 000	R 39 400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	LESEDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 79 200	R 39 600	3
Early Childhood Development (E	Lesedi ELC 1	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 91 800	R 1 350	4
Early Childhood Development (E	LEBOGANG ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 39 600	3
Home Community Based Care Pr	KGETLENGRIVER CARES	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 459 800	R 228 800	21
Early Childhood Development (E	Monnatlou Day Care	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 91 800	R 91 800	3
Early Childhood Development (E	IG/Ditsobotla Service Point	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 39 600	R 39 600	1
Early Childhood Development (E	KEROMANG LUTH ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 70 400	R 52 800	4
Early Childhood Development (E	IG/Mafikeng Social Auxillary Wor	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 79 200	R 79 200	2
Home Community Based Care Pr	REAGOBOKA	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 228 800	R 218 400	13
Home Community Based Care Pr	IPOPENG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 281 600	R 264 600	10
Early Childhood Development (E	IG/Bojanala	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 48 000	R 48 000	1
Home Community Based Care Pr	SUNSHINE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 158 400	R 158 000	6
Early Childhood Development (E	MMATHARI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 22 000	R 19 800	1
Home Community Based Care Pr	FOLANG	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 118 800	R 83 700	3
Home Community Based Care Pr	LEBONE WOMAN	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22 000	R 19 000	1
Early Childhood Development (E	Itireleng Tataiso DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 122 400	R 3 800	3
Early Childhood Development (E	IG/Ramotshere Moilwa Social Au	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moilwa (NW385)	R 79 200	R 79 200	2
Home Community Based Care Pr	OBAKENG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 365 200	R 351 000	14
Early Childhood Development (E	Mpepi ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 64 260	R 6 739	3
Early Childhood Development (E	MAITEMOGELO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 17 600	R 17 600	1
Early Childhood Development (E	KGEKGETHILE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 22 000	R 19 800	1
Early Childhood Development (E	BOITUMELO DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 17 600	R 11 000	1
Early Childhood Development (E	ITSOSENG CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 11 000	1
Early Childhood Development (E	RETHABILE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 22 000	R 19 800	1
Home Community Based Care Pr	REDIRILE HOME BASED CAR	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 374 000	R 187 000	17
Early Childhood Development (E	TSATSI LE TLHABILE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 39 600	R 39 600	2
Early Childhood Development (E	IKAGENG ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 52 800	R 39 600	2
Early Childhood Development (E	MOTHUSI CRECHE	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 22 000	R 22 000	1
Early Childhood Development (E	SIKWANELO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 35 200	R 35 200	2
Early Childhood Development (E	MMAMERAFE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 66 000	R 59 400	3
Early Childhood Development (E	MPEPETLETSE ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 52 800	R 52 800	3
Early Childhood Development (E	LITTLE FLOWERS ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 22 000	R 19 800	1
Early Childhood Development (E	BOITEKONG	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 66 000	R 61 900	3
Home Community Based Care Pr	BOITSHOKO	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 105 600	R 66 000	6
Early Childhood Development (E	KAGISO ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 88 000	R 76 500	5
Home Community Based Care Pr	ARISE AND SHINE CENTRE	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5 886 622	R 342 144	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	Masibambaneni Care Group	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 565 642	R 299 200	17
Home Community Based Care Pr	KUTLWANO KE MATLA HOM	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 570 492	R 355 674	17
Home Community Based Care Pr	LESEDI COMMUNITY PROJEC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 198 000	R 171 900	9
Early Childhood Development (E	SIKWANE ECD	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 17 600	R 13 200	1
Home Community Based Care Pr	KGOTHATSANANG ORGANIS	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 578 042	R 261 791	22
Home Community Based Care Pr	TSHEDIMOSETSO	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (D	R 123 200	R 117 600	7
Home Community Based Care Pr	ITIRELENG	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 88 000	R 88 000	8
Home Community Based Care Pr	LONELY PARK ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 281 600	R 167 200	15
Early Childhood Development (E	MADIBOGO RAMABESA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 22 000	R 19 800	1
Early Childhood Development (E	PHATA YA MOOKANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 22 000	R 17 600	1
Early Childhood Development (E	Diketo ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 122 400	R 13 200	3
Early Childhood Development (E	REAIKAGA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 44 000	R 39 800	2
Home Community Based Care Pr	BOROLELO CARE GROUP	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 550 188	R 290 690	19
Early Childhood Development (E	MORETELE SERVICE POINT	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 26 400	R 26 400	12
Early Childhood Development (E	SETLHABETSI ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 17 600	R 15 500	1
Early Childhood Development (E	GARELENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 66 000	R 59 400	3
Early Childhood Development (E	METHODIST ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 154 000	R 138 600	7
Early Childhood Development (E	Boithuto ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 58 140	R 5 782	2
Early Childhood Development (E	MAQUASSIE HILLS	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 686 400	R 343 200	26
Early Childhood Development (E	KE LEGAE LA BANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 22 000	R 19 800	1
Early Childhood Development (E	Ethol DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 91 800	R 20 532	3
Home Community Based Care Pr	KUTULO	NW - Department of Social De	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 193 600	R 189 600	8
Early Childhood Development (E	KOPANELO DCC	NW - Department of Social De	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 110 000	R 99 000	5
Early Childhood Development (E	RETLARIRA ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 44 000	R 39 600	2
Early Childhood Development (E	FATLHOGANG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 52 800	R 46 200	3
Early Childhood Development (E	Retladira ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 91 800	R 12 854	3
Early Childhood Development (E	BOITTSHOKO CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 48 400	R 41 800	2
Early Childhood Development (E	FATLHOSANG BANA	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 70 400	R 70 400	4
Early Childhood Development (E	KGOSIDINTSI	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 88 000	R 79 200	4
Early Childhood Development (E	DIKABO ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 52 800	R 52 800	3
Early Childhood Development (E	NALEDI SERVICE POINT	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 484 000	R 290 400	22
Early Childhood Development (E	BALEKANE CRECHE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 48 400	R 39 800	3
Early Childhood Development (E	THARI YA TSHEPE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 66 000	R 46 500	3
Early Childhood Development (E	LETLHABILE CARE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 66 000	R 59 700	3
Early Childhood Development (E	LORATO ELC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 17 600	R 4 400	1
Early Childhood Development (E	ELACRU	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 110 000	R 99 000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E)	RATLOU SERVICE POINT	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 44 000	R 39 800	2
Early Childhood Development (E)	KOPANO PRE SCHOOL	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 44 000	R 39 600	2
Early Childhood Development (E)	PHOMOLONG CHRECH AND	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 35 200	R 26 600	2
Early Childhood Development (E)	LESEDI ELC	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 70 400	R 53 200	4
Early Childhood Development (E)	REAGOLA DCC	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 35 200	R 26 600	2
Early Childhood Development (E)	TSHEDIMOSO	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 237 600	R 119 400	6
Early Childhood Development (E)	REAIKAGA	NW - Department of Social De	NW	Dr Ruth Segomotsi Mompoti (	Kagisano and Molopo (NW397)	R 44 000	R 35 400	2
Early Childhood Development (E)	IPELEGENG	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 105 600	R 79 200	4
Early Childhood Development (E)	SERITE	NW - Department of Social De	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 70 400	R 53 200	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F172

Government Sector : Social

Organisation : NW - Department of Sports, Arts and Culture

Number of Projects : 4

Average manual workers daily wage rate: R 100.00

Totals :	R 8 845 200	R 6 623 100	334
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Mass Participation Programme	North West Provincial Recreation	NW - Department of Sports, Ar	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 714 000	R 524 700	27
Mass Participation Programme	NW DSAC - IG/Sports Coordinat	NW - Department of Sports, Ar	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 610 400	R 1 207 800	61
Mass Participation Programme	NW DSAC EPWP Information Se	NW - Department of Sports, Ar	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 3 590 400	R 2 692 800	136
Mass Participation Programme	EPWP SPORTS	NW - Department of Sports, Ar	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 930 400	R 2 197 800	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F173

Government Sector : Social

Organisation : NW - Department of Transport

Number of Projects : 2

Average manual workers daily wage rate: R 97.50
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Totals :	R 6 646 920	R 4 343 700	230
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Programme	Road Traffic Law Enforcement Le	NW - Department of Transport	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 4 021 920	R 1 749 600	53
Community Safety Programme	Community Safety Patrollers	NW - Department of Transport	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 625 000	R 2 594 100	177

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F174

Government Sector : Social

Organisation : NW - Agriculture and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :

R 66 000	R 39 600	3
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E)	REGAUGETSWE	NW - Agriculture and Rural De	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 66 000	R 39 600	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F175

Government Sector : Social

Organisation : WC - Social Development

Number of Projects : 69

Average manual workers daily wage rate: R 77.55
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Totals :	R 36 777 074	R 20 227 190	2 175
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E	ECD Assistants Project - Vredend	WC - Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 194 988	R 181 168	11
Home Community Based Care Pr	FIFocus - Athlone 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 504 063	R 310 971	35
Home Community Based Care Pr	FIFocus - Oudtshoorn 2014	WC - Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	R 823 646	R 662 606	44
Home Community Based Care Pr	FIFocus - Overberg2014	WC - Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 420 277	R 322 664	30
Home Community Based Care Pr	FIFocus - Witzenberg2014 (Ceres)	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 155 881	R 110 705	5
Home Community Based Care Pr	ECD Assistants Project George	WC - Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local	R 272 988	R 237 313	22
Home Community Based Care Pr	ECD Assistant Project - Gugulethu	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 194 988	R 176 196	11
Home Community Based Care Pr	FIFocus - Langeberg2014 (Ashton	WC - Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 97 394	R 81 422	4
Early Childhood Development (E	IG/PF 107 - EDEN KAROO	WC - Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local	R 699 336	R 691 646	38
Home Community Based Care Pr	FIFocus - Delft 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 582 467	R 404 359	48
Early Childhood Development (E	IG/PF 107 - CAPE TOWN METR	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 393 377	R 301 627	19
Early Childhood Development (E	IG/PF 107 - CAPE TOWN METR	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 131 126	R 126 732	8
Early Childhood Development (E	IG/PF 107 - VREDENBURG	WC - Social Development	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 349 668	R 333 057	16
Early Childhood Development (E	IG/PF 107 - VREDENDAL	WC - Social Development	WC	West Coast (DC1)	Matzikama (WC011)	R 196 688	R 181 143	10
Early Childhood Development (E	IG/PF 107 - WORCESTER	WC - Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 568 211	R 390 672	36
Community Safety Programme	IG/YouthWorkPlacementCapeWin	WC - Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 845 580	R 845 580	122
Early Childhood Development (E	ECD Assistants Project - Caledon	WC - Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 194 988	R 161 683	20
Early Childhood Development (E	ECD Assistants Project - Vredend	WC - Social Development	WC	West Coast (DC1)	Matzikama (WC011)	R 198 988	R 196 656	14
Community Safety Programme	SSafety-Eden002/2014 PR14/468	WC - Social Development	WC	Eden (DC4)	Knysna (WC048)	R 264 755	R 37 920	10
Home Community Based Care Pr	ECD Assistants Project - Eerste Ri	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 214 487	R 171 831	12
Home Community Based Care Pr	FIFocus - Atlantis 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 921 746	R 864 461	80
Home Community Based Care Pr	ECD Assistants Project - Beaufort	WC - Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 194 988	R 176 049	12
Home Community Based Care Pr	ECD Assistants Project - Bellville	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 331 480	R 248 818	32
Early Childhood Development (E	ECD Assistant Project - Athlone	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 294 209	R 268 516	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based Care Pr	FIFocus - Mitchell's Plain 2014	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 611 915	R 445 519	42
Community Safety Programme	ECD Assistants Project - Paarl	WC - Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 233 988	R 214 150	15
Community Safety Programme	IG/YouthWorkPlacementWestCoa	WC - Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 136 294	R 105 570	24
Early Childhood Development (E	ECD Assistants Project - Worcester	WC - Social Development	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 194 988	R 191 441	14
Home Community Based Care Pr	ECD Assistant Project - Cape To	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 526 468	R 390 826	39
Community Safety Programme	Ssafety - Cape Winelands	WC - Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 625 000	R 79 119	22
Home Community Based Care Pr	FIFocus -Breeda Valley2014	WC - Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 267 832	R 57 884	11
Home Community Based Care Pr	FIFocus - CapeWinelands2014	WC - Social Development	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 653 606	R 454 966	30
Home Community Based Care Pr	FIFocus - Central Karoo2014	WC - Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 995 889	R 909 233	65
Community Safety Programme	ECD Assistants Project Outshoorn	WC - Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 2 144 868	R 309 636	12
Expansion (NEW) Programme	SAYA MODS	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 974 875	R 1 289 880	75
Expansion (NEW) Programme	Youth Cafe Interns	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 269 280	R 240 000	20
Expansion (NEW) Programme	MODC Interns	WC - Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 2 315 381	R 885 000	71
Expansion (NEW) Programme	Youth Leadership	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 177 640	R 133 700	16
Expansion (NEW) Programme	Youth doing Puppetry	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 134 640	R 120 000	10
Expansion (NEW) Programme	Youth Learning Radio/Media Skill	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 134 640	R 88 000	13
Expansion (NEW) Programme	Youth Adventures	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 269 280	R 220 900	17
Community Safety Programme	IG/YouthWorkPlacementCentraIK	WC - Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 68 040	R 46 240	9
Early Childhood Development (E	ECD2014A1 West Coast College	WC - Social Development	WC	West Coast (DC1)	Swartland (WC015)	R 1 059 120	R 647 527	57
Early Childhood Development (E	Early Childhood Development Pro	WC - Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 231 644	R 51 476	11
Expansion (NEW) Programme	Pottery and Gardening	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 175 032	R 134 300	15
Early Childhood Development (E	phakamisa 4	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 485 000	R 904 781	90
Early Childhood Development (E	2014 A5	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 954 740	R 1 542 240	150
Expansion (NEW) Programme	Shiloh Synergy	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 265 228	R 97 500	11
Expansion (NEW) Programme	Isibindi - Women and Youth	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 993 040	R 183 517	19
Early Childhood Development (E	ECD2015A4West Coast College	WC - Social Development	WC	West Coast (DC1)	Swartland (WC015)	R 378 500	R 189 250	126
Home Community Based Care Pr	FIFocus - Breede Valley 2014 Wo	WC - Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 267 832	R 55 944	12
Early Childhood Development (E	Early Choldhood Development	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 193 037	R 46 651	10
Early Childhood Development (E	ECD2015A5 West Coast College	WC - Social Development	WC	West Coast (DC1)	Swartland (WC015)	R 378 500	R 362 982	124
Early Childhood Development (E	Early Childhood Development Pro	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 231 644	R 57 911	12
Early Childhood Development (E	Early Childhood Development Pro	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 193 037	R 48 259	10
Early Childhood Development (E	Early Childhood Development Pro	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 231 644	R 57 911	15
Early Childhood Development (E	Earlychildhood Development Proj	WC - Social Development	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 193 037	R 40 216	9
Early Childhood Development (E	Early Childwood Development Pr	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 424 681	R 101 344	25
Expansion (NEW) Programme	Photo Speak	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 80 784	R 74 100	5
Early Childhood Development (E	Early Childhood Development Pro	WC - Social Development	WC	Eden (DC4)	George (WC044)	R 270 252	R 55 571	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E)	Early Childhood Development Pro	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 948	R 164 101	15
Early Childhood Development (E)	Early Childhood Developmet Proje	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 270 251	R 65 954	18
Early Childhood Development (E)	Early Childhood Development Pro	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 193 037	R 98 261	12
Early Childhood Development (E)	Early Childhood Development Pro	WC - Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	R 212 341	R 35 390	12
Early Childhood Development (E)	Early Childhood Development Pro	WC - Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 231 644	R 58 302	13
Early Childhood Development (E)	Early Childhood Development Pro	WC - Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 193 037	R 48 259	10
Early Childhood Development (E)	Early Childhood Development Pro	WC - Social Development	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 193 037	R 48 259	10
Community Safety Programme	IG/YouthWorkPlacement-Eden 20	WC - Social Development	WC	Eden (DC4)	Eden (DC4) - All or some local	R 1 252 050	R 1 252 050	187
Early Childhood Development (E)	Early Childhood Development Pro	WC - Social Development	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 193 037	R 139 278	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F176

Government Sector : Social

Organisation :

Number of Projects : 1

Average manual workers daily wage rate: R 71.40
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Totals :

R 1 082 160	R 257 040	60
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	ECDPHAKAMISA 4 FALSEBA		WC	City of Cape Town Metro	City of Cape Town Metro	R 1 082 160	R 257 040	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F177

Government Sector : Social

Organisation : WC - Department of Education

Number of Projects : 41

Average manual workers daily wage rate: R 69.40
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Totals :

R 65 160 128	R 45 420 271	4 290
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Programme	School Safety Programme/West C	WC - Department of Education	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 203 259	R 84 680	6
Early Childhood Development (E	ECD Learnership 2014B5	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 643 440	R 318 073	29
Early Childhood Development (E	ECD Learnership 2014B4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 276 515	R 662 228	60
Early Childhood Development (E	ECD2014A4/Falsebay C	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 971 700	R 2 634 900	150
Early Childhood Development (E	ECD2014B4	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 643 292	R 1 519 980	118
Early Childhood Development (E	ECD 2014A4	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 436 254	R 2 969 316	235
Early Childhood Development (E	ECD2014A1	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 2 422 688	R 1 869 336	149
Early Childhood Development (E	ECD2014A5	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 2 224 152	R 1 986 936	118
ECD and Partial care	ECD Learnership Phaka 4 NL	WC - Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 600 000	R 36 280	59
Community Safety Programme	School Safety Programme/Eden	WC - Department of Education	WC	Eden (DC4)	Eden (DC4) - All or some local	R 264 755	R 128 473	11
Early Childhood Development (E	ECD Learnership Phakamisa4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 644 605	R 634 469	56
Community Safety Programme	School Safety Programme/Cape W	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 625 000	R 326 805	25
Community Safety Programme	School Safety Programme/COCT	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 851 986	R 6 009 485	469
Early Childhood Development (E	Phakamisa	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 320 000	R 274 176	80
National Nutrition Programme	EPWP METRO SOUTH FOOD	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 474 417	R 115 668	27
National Nutrition Programme	EPWP METRO EAST FOOD GA	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 456 846	R 334 152	26
Early Childhood Development (E	CCT ECD2014A5	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 104 300	R 851 088	149
Early Childhood Development (E	CCT ECD2014A4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 206 116	R 1 178 957	209
Early Childhood Development (E	ECD Learnership 2014A4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 131 429	R 826 697	119
Early Childhood Development (E	ECD training	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 1 651 860	R 1 577 016	120
Early Childhood Development (E	ECD2014A5 West Coast College	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 2 824 320	R 2 281 489	151
Early Childhood Development (E	ECD Learnership 2015A5	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 447 537	R 344 299	90
Early Childhood Development (E	ECD Learnership ECD2015A4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 447 537	R 349 663	88
Early Childhood Development (E	ECD 2015A5 Falsebay	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 204 390	R 181 680	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Early Childhood Development (E)	ECD 2015A4 Falsebay	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 204 390	R 181 680	60
Early Childhood Development (E)	CCT ECD 2015A4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 136 260	R 136 260	90
Early Childhood Development (E)	ECD training	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 350 784	R 350 784	116
Early Childhood Development (E)	ECD training	WC - Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 359 856	R 359 856	119
Early Childhood Development (E)	CCT ECD2014B5	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 805 000	R 1 727 309	168
Early Childhood Development (E)	ECD Learnership ECD2014A5	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 589 640	R 949 483	83
Early Childhood Development (E)	ECD 2014 A4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 585 595	R 2 090 592	210
Early Childhood Development (E)	ECD Learnership ECD2014A1	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 621 513	R 940 523	84
Early Childhood Development (E)	ECD2014A4 West Coast College	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 3 059 680	R 2 976 907	107
Early Childhood Development (E)	ECD2014B5	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 887 760	R 796 920	60
Early Childhood Development (E)	ECD2014B4 Falsebay	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 887 760	R 796 920	60
Early Childhood Development (E)	ECD2013B4 FALSEBAY	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 022 242	R 920 800	80
Early Childhood Development (E)	ECDPHAK4 FALSEBSY	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 082 160	R 1 053 960	60
Early Childhood Development (E)	ECD2014A1 FALSEBAY C	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 769 850	R 1 580 940	92
Early Childhood Development (E)	ECD2014A5 FALSEBAY C	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 383 020	R 1 580 940	90
Early Childhood Development (E)	Phakamisa 4 West Coast College -	WC - Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 533 220	R 463 814	29
Early Childhood Development (E)	CCT ECD2014B4	WC - Department of Education	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 805 000	R 1 016 736	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F178

Government Sector : Social

Organisation : WC - Community Safety

Number of Projects : 6

Average manual workers daily wage rate: R 82.60
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Totals :	R 16 394 537	R 6 962 683	1 468
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Programme	IG/YouthWorkPlacementOverberg	WC - Community Safety	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 265 294	R 238 085	33
Community Safety Programme	IG/YouthWorkPlacement-Metro0	WC - Community Safety	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 551 370	R 4 551 370	791
Home Community Based Care Pr	YouthWorkPlacementWestCoast2	WC - Community Safety	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 136 294	R 14 960	5
Home Community Based Care Pr	YouthWorkPlacement Metro2014	WC - Community Safety	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 453 299	R 580 040	195
Home Community Based Care Pr	YouthWorkPlacementCentralKaro	WC - Community Safety	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 136 294	R 17 085	4
Community Safety Programme	SchoolSafetyCOCT2014	WC - Community Safety	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 851 986	R 1 561 143	440

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F179

Government Sector : Social

Organisation : WC - Cultural Affairs and Sport

Number of Projects : 10

Average manual workers daily wage rate: R 134.45

Totals :

R 27 711 188	R 10 601 991	387
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Mass Participation Programme	MOD CENTRAL KAROO	WC - Cultural Affairs and Spor	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or so	R 1 807 644	R 555 172	18
Mass Participation Programme	MOD WestCoast 1	WC - Cultural Affairs and Spor	WC	West Coast (DC1)	West Coast (DC1) - All or some 1	R 2 427 624	R 494 560	21
Mass Participation Programme	MOD METRO SOUTH	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 854 412	R 1 687 042	61
Mass Participation Programme	MOS METRO NORTH	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 556 296	R 963 696	42
Mass Participation Programme	MOD METRO CENTRAL	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 427 624	R 1 940 930	70
Mass Participation Programme	MOD EDEN	WC - Cultural Affairs and Spor	WC	Eden (DC4)	Eden (DC4) - All or some local	R 1 952 028	R 635 083	21
Mass Participation Programme	MOD METRO EAST	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 052 656	R 1 328 633	42
Mass Participation Programme	MOD CAPEWINELANDS	WC - Cultural Affairs and Spor	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or s	R 3 449 808	R 589 525	23
Mass Participation Programme	MOD EPWP METRO CENTRAL	WC - Cultural Affairs and Spor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 392 000	R 2 137 890	79
Mass Participation Programme	MOD OVERBERG	WC - Cultural Affairs and Spor	WC	Overberg (DC3)	Overberg (DC3) - All or some lo	R 1 791 096	R 269 460	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 March 2015) Project Report
List of projects per National and Provincial Departments

Annexure F180

Government Sector : Social

Organisation : WC - Health

Number of Projects : 20

Average manual workers daily wage rate: R 90.40
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Totals :	R 62 898 905	R 15 053 234	3 147
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 March 2015 (Including Professional Fees)	Gross number of work opportunities created
Community Safety Programme	Community Care Workers-Eden	WC - Health	WC	Eden (DC4)	George (WC044)	R 7 244 160	R 1 768 800	336
Home Community Based Care Pr	Health Data Capturers-OVB	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 79 200	R 19 800	3
Home Community Based Care Pr	Health Data Capturers-Eden	WC - Health	WC	Eden (DC4)	George (WC044)	R 792 000	R 198 000	30
Home Community Based Care Pr	Health Datacapturers-West Coast	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 300 000	R 53 925	15
Community Safety Programme	Emergency Care Officer	WC - Health	WC	Eden (DC4)	George (WC044)	R 211 200	R 72 600	11
Community Safety Programme	Health ECO-OVB	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 237 600	R 33 000	5
Mass Participation Programme	Health ECO-WC	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 184 800	R 46 200	7
Community Safety Programme	Health ECO-Metro	WC - Health	WC	Eden (DC4)	George (WC044)	R 1 874 400	R 455 400	69
Home Community Based Care Pr	Health Datacapturers- Cape Winel	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 108 800	R 264 000	40
Community Safety Programme	Community Care Workers - CWD	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 6 164 520	R 1 515 705	333
Expansion (NEW) Programme	Health Data Captuers Interns-Metr	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 481 600	R 613 800	93
Community Safety Programme	Community Care Workers - Metro	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 28 772 760	R 7 014 089	1578
Home Community Based Care Pr	Health Homebased Carers-West C	WC - Health	WC	West Coast (DC1)	Swartland (WC015)	R 5 780 760	R 1 435 463	312
Community Safety Programme	ECD Assistant Project - Khayelits	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 272 983	R 269 713	28
Community Safety Programme	NeighbourhoodSafety Coordinator	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 400 000	R 506 949	123
Community Safety Programme	Health PAY Interns- Cape Winela	WC - Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 211 200	R 52 800	8
Mass Participation Programme	Health PAY Interns-Eden	WC - Health	WC	Eden (DC4)	George (WC044)	R 633 600	R 158 400	24
Community Safety Programme	Health PAY Interns-Metro	WC - Health	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 481 600	R 400 400	91
Community Safety Programme	Health PAY Interns-Overberg	WC - Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 13 200	2
Community Safety Programme	YouthWorkPlacementEDEN2014	WC - Health	WC	Eden (DC4)	Eden (DC4) - All or some local	R 614 922	R 160 990	39